

| Trollbäcken 2010-2020    |          |       |       |       |       | utav bef<br>prognos |       |       |       |       |       |       |       |       |       |       |       |
|--------------------------|----------|-------|-------|-------|-------|---------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Skola                    |          | 2007  | 2008  | 2009  |       | 2010                |       | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  |
|                          |          | Antal | Antal | Antal | Andel | Antal               | Andel | Antal | Antal | Antal | Antal | Antal | Antal | Antal | Antal | Antal | Antal |
| Kumla                    | Avser vt | 834   | 827   | 813   | 40%   | 828                 | 42%   | 818   | 812   | 813   | 815   | 817   | 810   | 796   | 782   | 771   | 757   |
| Hanviken                 | Avser vt | 372   | 371   | 377   | 19%   | 370                 | 19%   | 366   | 363   | 363   | 364   | 365   | 362   | 356   | 349   | 345   | 338   |
| Fornudden                | Avser vt | 267   | 276   | 292   | 15%   | 293                 | 15%   | 290   | 288   | 288   | 289   | 289   | 287   | 282   | 277   | 273   | 268   |
| Sofieberg                | Avser vt | 145   | 144   | 161   | 8%    | 154                 | 8%    | 152   | 151   | 152   | 152   | 152   | 151   | 148   | 146   | 144   | 141   |
| S:a vårtermin            |          | 1618  | 1618  | 1643  | 82%   | 1646                | 83%   | 1626  | 1614  | 1616  | 1620  | 1623  | 1611  | 1583  | 1554  | 1532  | 1504  |
| Kumla                    | Avser ht | 830   | 806   | 822   | 41%   | 836                 | 42%   | 799   | 794   | 795   | 796   | 798   | 792   | 778   | 764   | 753   | 739   |
| Hanviken                 | Avser ht | 370   | 373   | 370   | 18%   | 392                 | 20%   | 360   | 357   | 358   | 358   | 359   | 356   | 350   | 344   | 339   | 333   |
| Fornudden                | Avser ht | 273   | 290   | 295   | 15%   | 304                 | 15%   | 287   | 285   | 285   | 286   | 286   | 284   | 279   | 274   | 270   | 265   |
| Sofieberg                | Avser ht | 143   | 161   | 152   | 8%    | 157                 | 8%    | 148   | 147   | 147   | 147   | 148   | 146   | 144   | 141   | 139   | 137   |
| S:a hösttermin           |          | 1616  | 1630  | 1639  | 82%   | 1690                | 85%   | 1594  | 1582  | 1585  | 1588  | 1591  | 1579  | 1552  | 1524  | 1502  | 1474  |
| S:a kommunala skolor     |          | 1617  | 1624  | 1641  | 82%   | 1668                | 84%   | 1610  | 1598  | 1601  | 1604  | 1607  | 1595  | 1567  | 1539  | 1517  | 1489  |
| Kunskapsskol             | Avser vt | 288   | 291   | 259   | 13%   | 260                 | 13%   | 256   | 254   | 255   | 255   | 256   | 254   | 250   | 245   | 242   | 237   |
| Kunskapsskol             | Avser ht | 294   | 261   | 265   | 13%   | 222                 | 11%   | 258   | 256   | 256   | 257   | 257   | 255   | 251   | 246   | 243   | 238   |
| S:a friskolor            |          | 291   | 276   | 262   | 13%   | 241                 | 12%   | 257   | 255   | 256   | 256   | 257   | 255   | 250   | 246   | 242   | 238   |
| Totalt antal elever      |          | 1908  | 1900  | 1903  | 95%   | 1908                | 96%   | 1867  | 1853  | 1856  | 1860  | 1864  | 1849  | 1817  | 1785  | 1760  | 1727  |
| Befolkningsprognos       |          |       |       |       |       |                     |       |       |       |       |       |       |       |       |       |       |       |
| 2003                     | 6 år     | 217   | 209   | 191   |       | 202                 |       | 196   | 187   | 196   | 192   | 178   | 178   | 173   | 171   | 165   | 167   |
| 2002                     | 7 år     | 202   | 213   | 205   |       | 191                 |       | 202   | 196   | 187   | 196   | 192   | 178   | 179   | 174   | 171   | 165   |
| 2001                     | 8 år     | 183   | 197   | 210   |       | 206                 |       | 192   | 202   | 196   | 187   | 197   | 193   | 179   | 179   | 174   | 172   |
| 2000                     | 9 år     | 185   | 181   | 194   |       | 210                 |       | 206   | 191   | 202   | 196   | 187   | 197   | 193   | 179   | 179   | 174   |
| 1999                     | 10 år    | 196   | 188   | 175   |       | 194                 |       | 210   | 205   | 192   | 202   | 196   | 188   | 197   | 193   | 179   | 179   |
| 1998                     | 11 år    | 187   | 197   | 188   |       | 175                 |       | 194   | 210   | 206   | 192   | 202   | 197   | 188   | 197   | 194   | 179   |
| 1997                     | 12 år    | 219   | 199   | 197   |       | 188                 |       | 175   | 194   | 210   | 205   | 192   | 202   | 196   | 188   | 197   | 193   |
| 1996                     | 13 år    | 227   | 218   | 199   |       | 197                 |       | 187   | 175   | 194   | 210   | 205   | 191   | 202   | 196   | 188   | 197   |
| 1995                     | 14 år    | 228   | 234   | 217   |       | 199                 |       | 196   | 186   | 174   | 193   | 209   | 205   | 191   | 201   | 195   | 187   |
| 1994                     | 15 år    | 268   | 239   | 233   |       | 216                 |       | 197   | 195   | 185   | 173   | 192   | 208   | 204   | 190   | 200   | 194   |
| Summa befolkningsprognos |          | 2113  | 2076  | 2010  |       | 1979                |       | 1955  | 1940  | 1943  | 1947  | 1952  | 1936  | 1903  | 1869  | 1842  | 1808  |

# Trollbäcken 2010-2020

| FÖRSKOLA                          |    | 2009       | Nyttjande<br>grad | 2010       | Nyttjande<br>grad | 2011       | 2012       | 2013       | 2014       | 2015       | 2016       | 2017       | 2018       | 2019       | 2020       |
|-----------------------------------|----|------------|-------------------|------------|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Kommunala</b>                  |    |            |                   |            |                   |            |            |            |            |            |            |            |            |            |            |
| Fornuddens förskola               | vt | 35         | 4%                | 71         | 8%                | 69         | 68         | 66         | 64         | 64         | 63         | 63         | 63         | 65         | 67         |
| Sofiebergs förskola               | vt | 83         | 9%                | 84         | 9%                | 82         | 81         | 79         | 76         | 75         | 75         | 75         | 75         | 77         | 79         |
| Skrindan förskola                 | vt | 74         | 8%                | 77         | 8%                | 75         | 74         | 72         | 69         | 69         | 68         | 68         | 69         | 70         | 72         |
| Speldosan förskola                | vt | 86         | 9%                | 92         | 10%               | 90         | 88         | 86         | 83         | 82         | 81         | 81         | 82         | 84         | 86         |
| Teddybjörnen förskola             | vt | 72         | 8%                | 72         | 8%                | 71         | 70         | 68         | 66         | 65         | 64         | 64         | 65         | 66         | 68         |
| <b>S:a kommunala förskolor VT</b> |    | <b>350</b> | <b>37%</b>        | <b>396</b> | <b>43%</b>        | <b>387</b> | <b>381</b> | <b>370</b> | <b>359</b> | <b>354</b> | <b>351</b> | <b>351</b> | <b>354</b> | <b>362</b> | <b>372</b> |
| Fornuddens förskola               | ht | 67         | 7%                | 66         | 7%                | 64         | 63         | 61         | 59         | 59         | 58         | 58         | 59         | 60         | 62         |
| Sofiebergs förskola               | ht | 82         | 9%                | 80         | 9%                | 78         | 77         | 75         | 72         | 72         | 71         | 71         | 71         | 73         | 75         |
| Skrindan förskola                 | ht | 78         | 8%                | 76         | 8%                | 74         | 73         | 71         | 69         | 68         | 67         | 67         | 68         | 69         | 71         |
| Speldosan förskola                | ht | 82         | 9%                | 80         | 9%                | 78         | 77         | 75         | 73         | 72         | 71         | 71         | 72         | 73         | 75         |
| Teddybjörnen förskola             | ht | 58         | 6%                | 57         | 6%                | 55         | 54         | 53         | 51         | 51         | 50         | 50         | 51         | 52         | 53         |
| <b>S:a kommunala förskolor HT</b> |    | <b>366</b> | <b>39%</b>        | <b>358</b> | <b>39%</b>        | <b>350</b> | <b>344</b> | <b>335</b> | <b>324</b> | <b>320</b> | <b>317</b> | <b>317</b> | <b>320</b> | <b>327</b> | <b>336</b> |
| <b>S:a kommunala förskolor</b>    |    | <b>358</b> | <b>38%</b>        | <b>377</b> | <b>41%</b>        | <b>369</b> | <b>363</b> | <b>353</b> | <b>341</b> | <b>337</b> | <b>334</b> | <b>334</b> | <b>337</b> | <b>344</b> | <b>354</b> |
| <b>Enskilda</b>                   |    |            |                   |            |                   |            |            |            |            |            |            |            |            |            |            |
| Kattfoten                         | vt | 84         | 9%                | 94         | 10%               | 92         | 91         | 88         | 85         | 84         | 84         | 84         | 84         | 86         | 89         |
| Klinten                           | vt | 30         | 3%                | 29         | 3%                | 28         | 28         | 27         | 26         | 26         | 26         | 26         | 26         | 26         | 27         |
| Kryddan                           | vt | 13         | 1%                | 14         | 1%                | 13         | 13         | 13         | 12         | 12         | 12         | 12         | 12         | 12         | 13         |
| Kyrkans förskola Trollbäcken      | vt | 34         | 4%                | 34         | 4%                | 33         | 33         | 32         | 31         | 30         | 30         | 30         | 30         | 31         | 32         |
| Paletten                          | vt | 85         | 9%                | 88         | 9%                | 86         | 84         | 82         | 79         | 78         | 78         | 78         | 78         | 80         | 82         |
| Stenkulan                         | vt | 88         | 9%                | 90         | 10%               | 88         | 87         | 84         | 82         | 81         | 80         | 80         | 81         | 82         | 85         |
| Trollebo                          | vt | 46         | 5%                | 44         | 5%                | 43         | 42         | 41         | 40         | 39         | 39         | 39         | 39         | 40         | 41         |
| Trollsländan                      | vt | 102        | 11%               | 106        | 11%               | 103        | 102        | 99         | 96         | 95         | 94         | 94         | 94         | 97         | 99         |
| <b>S:a enskilda förskolor VT</b>  |    | <b>481</b> | <b>51%</b>        | <b>498</b> | <b>54%</b>        | <b>487</b> | <b>479</b> | <b>466</b> | <b>451</b> | <b>446</b> | <b>441</b> | <b>442</b> | <b>445</b> | <b>455</b> | <b>468</b> |
| Kattfoten                         | ht | 82         | 9%                | 80         | 9%                | 78         | 77         | 75         | 72         | 71         | 71         | 71         | 71         | 73         | 75         |
| Klinten                           | ht | 27         | 3%                | 26         | 3%                | 26         | 25         | 25         | 24         | 24         | 23         | 23         | 24         | 24         | 25         |
| Kryddan                           | ht | 13         | 1%                | 13         | 1%                | 12         | 12         | 12         | 11         | 11         | 11         | 11         | 11         | 11         | 12         |
| Kyrkans förskola Trollbäcken      | ht | 35         | 4%                | 34         | 4%                | 33         | 33         | 32         | 31         | 30         | 30         | 30         | 30         | 31         | 32         |
| Paletten                          | ht | 84         | 9%                | 82         | 9%                | 80         | 79         | 77         | 74         | 73         | 73         | 73         | 73         | 75         | 77         |
| Stenkulan                         | ht | 92         | 10%               | 90         | 10%               | 88         | 87         | 84         | 82         | 81         | 80         | 80         | 80         | 82         | 84         |
| Trollebo                          | ht | 28         | 3%                | 27         | 3%                | 26         | 26         | 25         | 24         | 24         | 24         | 24         | 24         | 25         | 25         |
| Trollsländan                      | ht | 105        | 11%               | 103        | 11%               | 100        | 99         | 96         | 93         | 92         | 91         | 91         | 92         | 94         | 96         |
| <b>S:a enskilda förskolor HT</b>  |    | <b>464</b> | <b>49%</b>        | <b>454</b> | <b>49%</b>        | <b>444</b> | <b>437</b> | <b>425</b> | <b>411</b> | <b>406</b> | <b>402</b> | <b>402</b> | <b>406</b> | <b>415</b> | <b>426</b> |

| <b>S:a enskila förskolor</b>  |    | <b>473</b> | <b>50%</b>  | <b>476</b> | <b>51%</b>  | <b>466</b> | <b>458</b> | <b>445</b> | <b>431</b> | <b>426</b> | <b>422</b> | <b>422</b> | <b>425</b> | <b>435</b> | <b>447</b> |
|-------------------------------|----|------------|-------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>FAMILJEDAGHEM</b>          |    |            |             |            |             |            |            |            |            |            |            |            |            |            |            |
| Cecilia Bergman               | vt | 8          | 0,8%        | 5          | 0,6%        | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          |
| Eva Blomqvist                 | vt | 5          | 0,5%        | 6          | 0,6%        | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          |
| Gunilla Hellgren              | vt | 8          | 0,8%        | 6          | 0,6%        | 6          | 6          | 6          | 5          | 5          | 5          | 5          | 5          | 5          | 6          |
| Margonia Sälleberg            | vt | 1          | 0,1%        | 2          | 0,2%        | 2          | 2          | 2          | 2          | 2          | 2          | 2          | 2          | 2          | 2          |
| Patricia Järbrink             | vt | 8          | 0,8%        | 9          | 1,0%        | 9          | 9          | 8          | 8          | 8          | 8          | 8          | 8          | 8          | 8          |
| <b>S:a familjedaghem VT</b>   |    | <b>29</b>  | <b>3%</b>   | <b>28</b>  | <b>3%</b>   | <b>27</b>  | <b>27</b>  | <b>26</b>  | <b>25</b>  | <b>25</b>  | <b>25</b>  | <b>25</b>  | <b>25</b>  | <b>25</b>  | <b>26</b>  |
| Cecilia Bergman               | ht | 5          | 0,5%        | 5          | 0,5%        | 5          | 5          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 4          |
| Eva Blomqvist                 | ht | 6          | 0,6%        | 6          | 0,6%        | 6          | 6          | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 6          |
| Gunilla Hellgren              | ht | 5          | 0,5%        | 5          | 0,5%        | 5          | 5          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 4          |
| Margonia Sälleberg            | ht | 1          | 0,1%        | 1          | 0,1%        | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          |
| Patricia Järbrink             | ht | 5          | 0,5%        | 5          | 0,5%        | 5          | 5          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 4          |
| <b>S:a familjedaghem HT</b>   |    | <b>22</b>  | <b>2,3%</b> | <b>21</b>  | <b>2,3%</b> | <b>21</b>  | <b>20</b>  | <b>20</b>  | <b>19</b>  | <b>19</b>  | <b>19</b>  | <b>19</b>  | <b>19</b>  | <b>19</b>  | <b>20</b>  |
| <b>S:a familjedaghem</b>      |    | <b>25</b>  | <b>3%</b>   | <b>24</b>  | <b>3%</b>   | <b>24</b>  | <b>23</b>  | <b>23</b>  | <b>22</b>  | <b>22</b>  | <b>22</b>  | <b>22</b>  | <b>22</b>  | <b>22</b>  | <b>23</b>  |
| <b>S:a antal förskolebarn</b> |    | <b>856</b> | <b>90%</b>  | <b>877</b> | <b>95%</b>  | <b>858</b> | <b>844</b> | <b>821</b> | <b>795</b> | <b>785</b> | <b>777</b> | <b>778</b> | <b>784</b> | <b>802</b> | <b>823</b> |
| <b>Befolkningsprognos</b>     |    |            |             |            |             |            |            |            |            |            |            |            |            |            |            |
| 1år                           |    | 179        |             | 166        |             | 165        | 160        | 158        | 152        | 154        | 158        | 159        | 165        | 171        | 177        |
| 2år                           |    | 189        |             | 185        |             | 171        | 171        | 166        | 163        | 158        | 159        | 164        | 165        | 170        | 176        |
| 3år                           |    | 183        |             | 193        |             | 188        | 174        | 174        | 170        | 167        | 161        | 163        | 167        | 169        | 174        |
| 4år                           |    | 194        |             | 186        |             | 195        | 190        | 176        | 177        | 172        | 169        | 164        | 165        | 169        | 171        |
| 5år                           |    | 201        |             | 196        |             | 186        | 196        | 192        | 177        | 178        | 173        | 170        | 165        | 167        | 171        |
| <b>Summa</b>                  |    | <b>947</b> |             | <b>926</b> |             | <b>906</b> | <b>891</b> | <b>866</b> | <b>839</b> | <b>829</b> | <b>821</b> | <b>821</b> | <b>828</b> | <b>846</b> | <b>869</b> |