

Passagerare färjor och int'l kryssning - koncern P2 2015
(tusental passagerare)

Bilaga 1A

| | | Total | | Stockholm | | Kapellskär | | Nynäshamn | | |
|---|----------------------|---------------------|---------------|-----------|--------------|------------|------------|-----------|--------------|----------|
| Totalt | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 6 946 | (-2,3%) | 5 439 | (-3,5%) | 547 | (0,6%) | 961 | (3,4%) |
| | P2 2015 | % = jmf P1 2015 | 11 488 | (0,5%) | 9 032 | (1,2%) | 915 | (1,1%) | 1 541 | (-3,8%) |
| | | % = jmf budget 2015 | | (0,4%) | | (1%) | | (1,5%) | | (-3,8%) |
| | | % = jmf utfall 2014 | | (-2,1%) | | (-2,5%) | | (-0,1%) | | (-0,6%) |
| | P1 2015 | | 11 430 | | 8 923 | | 905 | | 1 602 | |
| | Budget 2015 | | 11 444 | | 8 940 | | 902 | | 1 602 | |
| | Utfall 2014 | | 11 732 | | 9 266 | | 916 | | 1 550 | |
| varav färjor <small>Specifikation enligt bilaga 1B</small> | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 6 340 | (-2,7%) | 4 900 | (-4,2%) | 547 | (0,6%) | 894 | (3,7%) |
| | P2 2015 | % = jmf P1 2015 | 10 566 | (0,8%) | 8 224 | (0,8%) | 915 | (1,1%) | 1 427 | (0,1%) |
| | | % = jmf budget 2015 | | (0,9%) | | (0,8%) | | (1,5%) | | (0,6%) |
| | | % = jmf utfall 2014 | | (-2,7%) | | (-3,3%) | | (-0,1%) | | (-0,7%) |
| | P1 2015 | | 10 486 | | 8 155 | | 905 | | 1 425 | |
| | Budget 2015 | | 10 475 | | 8 155 | | 902 | | 1 418 | |
| | Utfall 2014 | | 10 855 | | 8 501 | | 916 | | 1 438 | |
| varav int'l kryssning <small>Specifikation enligt bilaga 1C</small> | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 607 | (2,2%) | 539 | (2,6%) | | | 67 | (-1,3%) |
| | P2 2015 | % = jmf P1 2015 | 922 | (-2,4%) | 808 | (5,3%) | | | 114 | (-35,5%) |
| | | % = jmf budget 2015 | | (-4,8%) | | (3%) | | | | (-38,1%) |
| | | % = jmf utfall 2014 | | (5,1%) | | (5,6%) | | | | (1,5%) |
| | P1 2015 | | 944 | | 767 | | | | 177 | |
| | Budget 2015 | | 969 | | 785 | | | | 184 | |
| | Utfall 2014 | | 877 | | 765 | | | | 112 | |

Färjepassagerare per destination och hamn - koncern P2 2015
(tusental passagerare)

Bilaga 1B

| | | | Totalt | | Stockholm | | Kapellskär | | Nynäshamn | |
|----------------|----------------------|---------------------|--------|----------|-----------|----------|------------|---------|-----------|---------|
| Totalt | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 6 340 | (-2,7%) | 4 900 | (-4,2%) | 547 | (0,6%) | 894 | (3,7%) |
| | P2 2015 | % = jmf P1 2015 | | (0,8%) | | (0,8%) | | (1,1%) | | (0,1%) |
| | | % = jmf budget 2015 | 10 566 | (0,9%) | 8 224 | (0,8%) | 915 | (1,5%) | 1 427 | (0,6%) |
| | | % = jmf utfall 2014 | | (-2,7%) | | (-3,3%) | | (-0,1%) | | (-0,7%) |
| | | P1 2015 | | 10 486 | | 8 155 | | 905 | | 1 425 |
| | Budget 2015 | | 10 475 | | 8 155 | | 902 | | 1 418 | |
| | Utfall 2014 | | 10 855 | | 8 501 | | 916 | | 1 438 | |
| varav Finland | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 4 532 | (0,7%) | 4 033 | (0,9%) | 499 | (-0,3%) | | |
| | P2 2015 | % = jmf P1 2015 | | (0,6%) | | (0,6%) | | (0,6%) | | |
| | | % = jmf budget 2015 | 7 536 | (1,7%) | 6 704 | (1,9%) | 832 | (0,6%) | | |
| | | % = jmf utfall 2014 | | (-0,6%) | | (-0,5%) | | (-0,9%) | | |
| | | P1 2015 | | 7 492 | | 6 665 | | 827 | | |
| | Budget 2015 | | 7 406 | | 6 579 | | 827 | | | |
| | Utfall 2014 | | 7 581 | | 6 741 | | 840 | | | |
| varav Baltikum | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 934 | (-17,6%) | 801 | (-22,5%) | 47 | (11,3%) | 86 | (48,2%) |
| | P2 2015 | % = jmf P1 2015 | | (5,6%) | | (5,3%) | | (6,4%) | | (9,1%) |
| | | % = jmf budget 2015 | 1 603 | (1,5%) | 1 400 | (0,3%) | 83 | (11,1%) | 120 | (10,9%) |
| | | % = jmf utfall 2014 | | (-10,8%) | | (-13%) | | (9,2%) | | (8,5%) |
| | | P1 2015 | | 1 518 | | 1 330 | | 78 | | 110 |
| | Budget 2015 | | 1 579 | | 1 396 | | 75 | | 108 | |
| | Utfall 2014 | | 1 796 | | 1 610 | | 76 | | 111 | |
| varav Polen | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 65 | (-8,4%) | | | | | 65 | (-8,4%) |
| | P2 2015 | % = jmf P1 2015 | | (-6,4%) | | | | | | (-6,4%) |
| | | % = jmf budget 2015 | 117 | (-6,4%) | | | | | 117 | (-6,4%) |
| | | % = jmf utfall 2014 | | (-4,7%) | | | | | | (-4,7%) |
| | | P1 2015 | | 125 | | | | | | 125 |
| | Budget 2015 | | 125 | | | | | | 125 | |
| | Utfall 2014 | | 123 | | | | | | 123 | |
| varav Ryssland | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 66 | (-20%) | 66 | (-20%) | | | | |
| | P2 2015 | % = jmf P1 2015 | | (-25%) | | (-25%) | | | | |
| | | % = jmf budget 2015 | 120 | (-33,3%) | 120 | (-33,3%) | | | | |
| | | % = jmf utfall 2014 | | (-20,5%) | | (-20,5%) | | | | |
| | | P1 2015 | | 160 | | 160 | | | | |
| | Budget 2015 | | 180 | | 180 | | | | | |
| | Utfall 2014 | | 151 | | 151 | | | | | |
| varav inrikes | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 743 | (1,4%) | | | | | 743 | (1,4%) |
| | P2 2015 | % = jmf P1 2015 | | (0%) | | | | | | (0%) |
| | | % = jmf budget 2015 | 1 190 | (0,4%) | | | | | 1 190 | (0,4%) |
| | | % = jmf utfall 2014 | | (-1,2%) | | | | | | (-1,2%) |
| | | P1 2015 | | 1 190 | | | | | | 1 190 |
| | Budget 2015 | | 1 185 | | | | | | 1 185 | |
| | Utfall 2014 | | 1 204 | | | | | | 1 204 | |

Färjegods per destination och hamn - koncern P2 2015
(kton)

Bilaga 1E

| | | Total | | Stockholm | | Kapellskär | | Nynäshamn | | | |
|----------------|----------------------|---------------------|-------|-----------|-------|------------|-------|-----------|-------|---------|---------|
| Totalt | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 3 562 | (-1,3%) | 1 436 | (-13,2%) | 1 405 | (5,3%) | 720 | (16,1%) | |
| | P2 2015 | % = jmf P1 2015 | 6 171 | (-1%) | 2 463 | (-3,4%) | 2 399 | (-1%) | 1 309 | (4,3%) | |
| | | % = jmf budget 2015 | | (-0,9%) | | (-4,9%) | | (-1,6%) | | (9,4%) | |
| | | % = jmf utfall 2014 | | (-0,4%) | | (-12,2%) | | (6%) | | (16,3%) | |
| | | P1 2015 | | 6 230 | | 2 551 | | 2 424 | | 1 255 | |
| | Budget 2015 | 6 226 | 2 591 | 2 439 | 1 196 | | | | | | |
| | Utfall 2014 | 6 196 | 2 807 | 2 264 | 1 125 | | | | | | |
| varav Finland | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 2 241 | (-3,7%) | 1 258 | (-8,4%) | 983 | (3,2%) | | | |
| | P2 2015 | % = jmf P1 2015 | 3 783 | (-3,5%) | 2 157 | (-3,2%) | 1 626 | (-3,9%) | | | |
| | | % = jmf budget 2015 | | (-4,9%) | | (-4,7%) | | (-5,2%) | | | |
| | | % = jmf utfall 2014 | | (-4,3%) | | (-9,3%) | | (3,2%) | | | |
| | | P1 2015 | | 3 920 | | 2 228 | | 1 692 | | | |
| | Budget 2015 | 3 979 | 2 263 | 1 716 | | | | | | | |
| | Utfall 2014 | 3 954 | 2 379 | 1 575 | | | | | | | |
| varav Baltikum | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 1 037 | (1,9%) | 134 | (-45,8%) | 422 | (10,6%) | 481 | (23,7%) | |
| | P2 2015 | % = jmf P1 2015 | 1 893 | (5,2%) | 228 | (-7,7%) | 773 | (5,6%) | 892 | (8,6%) | |
| | | % = jmf budget 2015 | | (8,7%) | | (-8,1%) | | (6,9%) | | (15,7%) | |
| | | % = jmf utfall 2014 | | (6,6%) | | (-36,6%) | | (12,3%) | | (22,5%) | |
| | | P1 2015 | | 1 800 | | 247 | | 732 | | 821 | |
| | Budget 2015 | 1 742 | 248 | 723 | 771 | | | | | | |
| | Utfall 2014 | 1 776 | 360 | 689 | 728 | | | | | | |
| varav Polen | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 73 | (30,5%) | | | | | 73 | (30,5%) | |
| | P2 2015 | % = jmf P1 2015 | 135 | (-4,9%) | | | | | 135 | (-4,9%) | |
| | | % = jmf budget 2015 | | (8%) | | | | | | | (8%) |
| | | % = jmf utfall 2014 | | (35,2%) | | | | | | | (35,2%) |
| | | P1 2015 | | 142 | | | | | | | |
| | Budget 2015 | 125 | | | 125 | | | | | | |
| | Utfall 2014 | 100 | | | 100 | | | | | | |
| varav Ryssland | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 45 | (33,9%) | 45 | (33,9%) | | | | | |
| | P2 2015 | % = jmf P1 2015 | 78 | (2,6%) | 78 | (2,6%) | | | | | |
| | | % = jmf budget 2015 | | (-2,5%) | | (-2,5%) | | | | | |
| | | % = jmf utfall 2014 | | (15,3%) | | (15,3%) | | | | | |
| | | P1 2015 | | 76 | | 76 | | | | | |
| | Budget 2015 | 80 | 80 | | | | | | | | |
| | Utfall 2014 | 68 | 68 | | | | | | | | |
| varav inrikes | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 167 | (-5,3%) | | | | | 167 | (-5,3%) | |
| | P2 2015 | % = jmf P1 2015 | 282 | (-3,4%) | | | | | 282 | (-3,4%) | |
| | | % = jmf budget 2015 | | (-6%) | | | | | | | (-6%) |
| | | % = jmf utfall 2014 | | (-5,1%) | | | | | | | (-5,1%) |
| | | P1 2015 | | 292 | | | | | | | |
| | Budget 2015 | 300 | | | 300 | | | | | | |
| | Utfall 2014 | 297 | | | 297 | | | | | | |

Totalvolymen gods - koncern P2 2015

Bilaga 1D

(kton)

| | | | Total | | Stockholm | | Kapellskär | | Nynäshamn | |
|---|----------------------|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Totalt | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 4 742 | (0,1%) | 2 616 | (-6%) | 1 405 | (5,3%) | 720 | (16,1%) |
| | P2 2015 | % = jmf P1 2015 | | (-1%) | | (-2,4%) | | (-1%) | | (4,3%) |
| | | % = jmf budget 2015 | 8 476 | (1%) | 4 768 | (0,3%) | 2 399 | (-1,6%) | 1 309 | (9,4%) |
| | | % = jmf utfall 2014 | | (1,6%) | | (-3,7%) | | (6%) | | (16,3%) |
| | | P1 2015 | | 8 563 | | 4 884 | | 2 424 | | 1 255 |
| | Budget 2015 | | 8 389 | | 4 754 | | 2 439 | | 1 196 | |
| | Utfall 2014 | | 8 339 | | 4 950 | | 2 264 | | 1 125 | |
| varav färjor <small>Spektations enligt bilaga 1E</small> | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 3 562 | (-1,3%) | 1 436 | (-13,2%) | 1 405 | (5,3%) | 720 | (16,1%) |
| | P2 2015 | % = jmf P1 2015 | | (-1%) | | (-3,4%) | | (-1%) | | (4,3%) |
| | | % = jmf budget 2015 | 6 171 | (-0,9%) | 2 463 | (-4,9%) | 2 399 | (-1,6%) | 1 309 | (9,4%) |
| | | % = jmf utfall 2014 | | (-0,4%) | | (-12,2%) | | (6%) | | (16,3%) |
| | | P1 2015 | | 6 230 | | 2 551 | | 2 424 | | 1 255 |
| | Budget 2015 | | 6 226 | | 2 591 | | 2 439 | | 1 196 | |
| | Utfall 2014 | | 6 196 | | 2 807 | | 2 264 | | 1 125 | |
| varav bulkods | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 974 | (6%) | 974 | (6%) | | | | |
| | P2 2015 | % = jmf P1 2015 | | (1,4%) | | (1,4%) | | | | |
| | | % = jmf budget 2015 | 1 943 | (8,2%) | 1 943 | (8,2%) | | | | |
| | | % = jmf utfall 2014 | | (9,3%) | | (9,3%) | | | | |
| | | P1 2015 | | 1 916 | | 1 916 | | | | |
| | Budget 2015 | | 1 796 | | 1 796 | | | | | |
| | Utfall 2014 | | 1 777 | | 1 777 | | | | | |
| varav container | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 205 | (-1,9%) | 205 | (-1,9%) | | | | |
| | P2 2015 | % = jmf P1 2015 | | (-13,4%) | | (-13,4%) | | | | |
| | | % = jmf budget 2015 | 362 | (-1,5%) | 362 | (-1,5%) | | | | |
| | | % = jmf utfall 2014 | | (-1,4%) | | (-1,4%) | | | | |
| | | P1 2015 | | 417 | | 417 | | | | |
| | Budget 2015 | | 367 | | 367 | | | | | |
| | Utfall 2014 | | 367 | | 367 | | | | | |
| container (tusental teus) | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 29 | (-1,2%) | 29 | (-1,2%) | | | | |
| | P2 2015 | % = jmf P1 2015 | | (-3,8%) | | (-3,8%) | | | | |
| | | % = jmf budget 2015 | 50 | (-3,8%) | 50 | (-3,8%) | | | | |
| | | % = jmf utfall 2014 | | (-2,4%) | | (-2,4%) | | | | |
| | | P1 2015 | | 52 | | 52 | | | | |
| | Budget 2015 | | 52 | | 52 | | | | | |
| | Utfall 2014 | | 51 | | 51 | | | | | |

Volymen internationell kryssningstrafik - koncern P2 2015

Bilaga 1C

| | | | Total | | Stockholm | | Nynäshamn | |
|--------------------------|----------------------|---------------------|--------|---------|-----------|----------|-----------|----------|
| Passagerare (tusenst) | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 607 | (2,2%) | 539 | (2,6%) | 67 | (-1,3%) |
| | P2 2015 | % = jmf P1 2015 | 922 | (-4,8%) | 808 | (3%) | 114 | (-38,1%) |
| | | % = jmf budget 2015 | | | | | | |
| | | % = jmf utfall 2014 | | | | | | |
| | | | | | | | | |
| | P1 2015 | | 944 | | 767 | | 177 | |
| | Budget 2015 | | 969 | | 785 | | 184 | |
| Utfall 2014 | | 877 | | 765 | | 112 | | |
| Anlöp | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 162 | (-11%) | 150 | (-11,2%) | 12 | (-7,7%) |
| | P2 2015 | % = jmf P1 2015 | 248 | (-4,2%) | 226 | (0,9%) | 22 | (-37,1%) |
| | | % = jmf budget 2015 | | | | | | |
| | | % = jmf utfall 2014 | | | | | | |
| | | | | | | | | |
| | P1 2015 | | 254 | | 221 | | 33 | |
| | Budget 2015 | | 259 | | 224 | | 35 | |
| Utfall 2014 | | 264 | | 242 | | 22 | | |
| GT (kton) | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 11 630 | (2,5%) | 10 320 | (2,4%) | 1 310 | (2,6%) |
| | P2 2015 | % = jmf P1 2015 | 17 539 | (-4%) | 15 427 | (3,8%) | 2 111 | (-38%) |
| | | % = jmf budget 2015 | | | | | | |
| | | % = jmf utfall 2014 | | | | | | |
| | | | | | | | | |
| | P1 2015 | | 17 678 | | 14 469 | | 3 210 | |
| | Budget 2015 | | 18 276 | | 14 868 | | 3 408 | |
| Utfall 2014 | | 16 508 | | 14 451 | | 2 057 | | |
| Turn Around | Utfall per 31/7 2015 | % = jmf 31/7 2014 | 36 | (9,1%) | 36 | (9,1%) | | |
| | P2 2015 | % = jmf P1 2015 | 53 | (3,9%) | 53 | (3,9%) | | |
| | | % = jmf budget 2015 | | | | | | |
| | | % = jmf utfall 2014 | | | | | | |
| | | | | | | | | |
| | P1 2015 | | 51 | | 51 | | | |
| | Budget 2015 | | 51 | | 51 | | | |
| Utfall 2014 | | 42 | | 42 | | | | |