

**Passagerare färjor och int'l kryssning - koncern Bokslut 2015**  
**(tusental passagerare)**

Bilaga 1A

		Total		Stockholm		Kapellskär		Nynäshamn		
<b>Totalt</b>	Utfall 2015	% = jmf P2 2015	(1,1%)	(0,8%)	(0,2%)	(3,3%)				
		% = jmf Budget 2015	11,617	(1,5%)	9,108	(1,9%)	917	(1,7%)	1,592	(-0,7%)
		% = jmf utfall 2014	(-1%)	(-1,7%)	(0,2%)	(2,7%)				
	P2 2015	11,495	9,038	915	1,541					
	P1 2015	11,430	8,923	905	1,602					
	Budget 2015	11,444	8,940	902	1,602					
	Utfall 2014	11,732	9,266	916	1,550					
varav färjor Specificerat enligt bilaga 1B	Utfall 2015	% = jmf P2 2015	(1,1%)	(0,7%)	(0,2%)	(4,1%)				
		% = jmf Budget 2015	10,687	(2%)	8,284	(1,6%)	917	(1,7%)	1,486	(4,8%)
		% = jmf utfall 2014	(-1,5%)	(-2,6%)	(0,2%)	(3,4%)				
	P2 2015	10,566	8,224	915	1,427					
	P1 2015	10,486	8,155	905	1,425					
	Budget 2015	10,475	8,155	902	1,418					
	Utfall 2014	10,855	8,501	916	1,438					
varav int'l kryssning Specificerat enligt bilaga 1C	Utfall 2015	% = jmf P2 2015	(0,2%)	(1,3%)		(-7,2%)				
		% = jmf Budget 2015	931	(-3,9%)	825	(5,1%)	106	(-42,5%)		
		% = jmf utfall 2014	(6,1%)	(7,8%)		(-5,6%)				
	P2 2015	928	814		114					
	P1 2015	944	767		177					
	Budget 2015	969	785		184					
	Utfall 2014	877	765		112					

**Färjepassagerare per destination och hamn - koncern Bokslut 2015**  
(tusental passagerare)

Bilaga 1B

		Totalt		Stockholm		Kapellskär		Nynäshamn		
<b>Totalt</b>	Utfall 2015	% = jmf P2 2015	(1,1%)	(0,7%)	(0,2%)	(4,1%)				
		% = jmf Budget 2015	<b>10,687</b>	(2%)	<b>8,284</b>	(1,6%)	<b>917</b>	(1,7%)	<b>1,486</b>	(4,8%)
		% = jmf utfall 2014	(-1,5%)	(-2,6%)	(0,2%)	(3,4%)				
	P2 2015	<b>10,566</b>	<b>8,224</b>	<b>915</b>	<b>1,427</b>					
	P1 2015	<b>10,486</b>	<b>8,155</b>	<b>905</b>	<b>1,425</b>					
	Budget 2015	<b>10,475</b>	<b>8,155</b>	<b>902</b>	<b>1,418</b>					
	Utfall 2014	<b>10,855</b>	<b>8,501</b>	<b>916</b>	<b>1,438</b>					
varav Finland	Utfall 2015	% = jmf P2 2015	(1,3%)	(1,4%)	(0,6%)					
		% = jmf Budget 2015	<b>7,635</b>	(3,1%)	<b>6,798</b>	(3,3%)	<b>837</b>	(1,2%)		
		% = jmf utfall 2014	(0,7%)	(0,8%)	(-0,3%)					
	P2 2015	<b>7,536</b>	<b>6,704</b>	<b>832</b>						
	P1 2015	<b>7,492</b>	<b>6,665</b>	<b>827</b>						
	Budget 2015	<b>7,406</b>	<b>6,579</b>	<b>827</b>						
	Utfall 2014	<b>7,581</b>	<b>6,741</b>	<b>840</b>						
varav Baltikum	Utfall 2015	% = jmf P2 2015	(-0,3%)	(-2,4%)	(-3,7%)	(26,8%)				
		% = jmf Budget 2015	<b>1,598</b>	(1,2%)	<b>1,366</b>	(-2,1%)	<b>80</b>	(7%)	<b>152</b>	(40,6%)
		% = jmf utfall 2014	(-11%)	(-15,1%)	(5,2%)	(37,5%)				
	P2 2015	<b>1,603</b>	<b>1,400</b>	<b>83</b>	<b>120</b>					
	P1 2015	<b>1,518</b>	<b>1,330</b>	<b>78</b>	<b>110</b>					
	Budget 2015	<b>1,579</b>	<b>1,396</b>	<b>75</b>	<b>108</b>					
	Utfall 2014	<b>1,796</b>	<b>1,610</b>	<b>76</b>	<b>111</b>					
varav Polen	Utfall 2015	% = jmf P2 2015	(-7,9%)			(-7,9%)				
		% = jmf Budget 2015	<b>108</b>	(-13,8%)			<b>108</b>	(-13,8%)		
		% = jmf utfall 2014	(-12,3%)				(-12,3%)			
	P2 2015	<b>117</b>			<b>117</b>					
	P1 2015	<b>125</b>			<b>125</b>					
	Budget 2015	<b>125</b>			<b>125</b>					
	Utfall 2014	<b>123</b>			<b>123</b>					
varav Ryssland	Utfall 2015	% = jmf P2 2015	(-0,5%)	(-0,5%)						
		% = jmf Budget 2015	<b>119</b>	(-33,7%)	<b>119</b>	(-33,7%)				
		% = jmf utfall 2014	(-21%)	(-21%)						
	P2 2015	<b>120</b>	<b>120</b>							
	P1 2015	<b>160</b>	<b>160</b>							
	Budget 2015	<b>180</b>	<b>180</b>							
	Utfall 2014	<b>151</b>	<b>151</b>							
varav inrikes	Utfall 2015	% = jmf P2 2015	(3%)			(3%)				
		% = jmf Budget 2015	<b>1,226</b>	(3,5%)			<b>1,226</b>	(3,5%)		
		% = jmf utfall 2014	(1,8%)				(1,8%)			
	P2 2015	<b>1,190</b>			<b>1,190</b>					
	P1 2015	<b>1,190</b>			<b>1,190</b>					
	Budget 2015	<b>1,185</b>			<b>1,185</b>					
	Utfall 2014	<b>1,204</b>			<b>1,204</b>					

**Färjegods per destination och hamn - koncern Bokslut 2015**  
(kton)

Bilaga 1E

		Total		Stockholm		Kapellskär		Nynäshamn		
Totalt	Utfall 2015	% = jmf P2 2015		(0%)		(0,1%)		(0,4%)		(-1,1%)
		% = jmf Budget 2015	6,168	(-0,9%)	2,464	(-4,9%)	2,409	(-1,2%)	1,295	(8,3%)
		% = jmf utfall 2014		(-0,4%)		(-12,2%)		(6,4%)		(15,1%)
	P2 2015	6,171		2,463		2,399		1,309		
	P1 2015	6,230		2,551		2,424		1,255		
	Budget 2015	6,226		2,591		2,439		1,196		
	Utfall 2014	6,196		2,807		2,264		1,125		
varav Finland	Utfall 2015	% = jmf P2 2015	3,834	(1,3%)	2,142	(-0,7%)	1,692	(4,1%)		
		% = jmf Budget 2015		(-3,6%)		(-5,3%)		(-1,4%)		
		% = jmf utfall 2014		(-3%)		(-10%)		(7,4%)		
	P2 2015	3,783		2,157		1,626				
	P1 2015	3,920		2,228		1,692				
	Budget 2015	3,979		2,263		1,716				
	Utfall 2014	3,954		2,379		1,575				
varav Baltikum	Utfall 2015	% = jmf P2 2015	1,818	(-4%)	238	(4,3%)	717	(-7,3%)	863	(-3,2%)
		% = jmf Budget 2015		(4,3%)		(-4,1%)		(-0,9%)		(11,9%)
		% = jmf utfall 2014		(2,3%)		(-33,9%)		(4,1%)		(18,5%)
	P2 2015	1,893		228		773		892		
	P1 2015	1,800		247		732		821		
	Budget 2015	1,742		248		723		771		
	Utfall 2014	1,776		360		689		728		
varav Polen	Utfall 2015	% = jmf P2 2015	145	(7,7%)					145	(7,7%)
		% = jmf Budget 2015		(16,3%)				(16,3%)		
		% = jmf utfall 2014		(45,5%)				(45,5%)		
	P2 2015	135						135		
	P1 2015	142						142		
	Budget 2015	125						125		
	Utfall 2014	100						100		
varav Ryssland	Utfall 2015	% = jmf P2 2015	85	(8,6%)	85	(8,6%)				
		% = jmf Budget 2015		(5,8%)		(5,8%)				
		% = jmf utfall 2014		(25,1%)		(25,1%)				
	P2 2015	78		78						
	P1 2015	76		76						
	Budget 2015	80		80						
	Utfall 2014	68		68						
varav inrikes	Utfall 2015	% = jmf P2 2015	286	(1,6%)					286	(1,6%)
		% = jmf Budget 2015		(-4,5%)				(-4,5%)		
		% = jmf utfall 2014		(-3,6%)				(-3,6%)		
	P2 2015	282						282		
	P1 2015	292						292		
	Budget 2015	300						300		
	Utfall 2014	297						297		

**Totalvolymen gods - koncern Bokslut 2015**  
(kton)

Bilaga 1D

			Total	Stockholm	Kapellskär	Nynäshamn				
<b>Totalt</b>	Utfall 2015	% = jmf P2 2015		(-1,9%)		(-3,3%)		(0,4%)		(-1,1%)
		% = jmf Budget 2015	<b>8,314</b>	(-0,9%)	<b>4,611</b>	(-3%)	<b>2,409</b>	(-1,2%)	<b>1,295</b>	(8,3%)
		% = jmf utfall 2014		(-0,3%)		(-6,9%)		(6,4%)		(15,1%)
	P2 2015	<b>8,476</b>	<b>4,768</b>	<b>2,399</b>	<b>1,309</b>					
	P1 2015	<b>8,563</b>	<b>4,884</b>	<b>2,424</b>	<b>1,255</b>					
	Budget 2015	<b>8,389</b>	<b>4,754</b>	<b>2,439</b>	<b>1,196</b>					
	Utfall 2014	<b>8,339</b>	<b>4,950</b>	<b>2,264</b>	<b>1,125</b>					
varav färjor <small>Specifikt enligt bilaga 1E</small>	Utfall 2015	% = jmf P2 2015		(0%)		(0,1%)		(0,4%)		(-1,1%)
		% = jmf Budget 2015	<b>6,168</b>	(-0,9%)	<b>2,464</b>	(-4,9%)	<b>2,409</b>	(-1,2%)	<b>1,295</b>	(8,3%)
		% = jmf utfall 2014		(-0,4%)		(-12,2%)		(6,4%)		(15,1%)
	P2 2015	<b>6,171</b>	<b>2,463</b>	<b>2,399</b>	<b>1,309</b>					
	P1 2015	<b>6,230</b>	<b>2,551</b>	<b>2,424</b>	<b>1,255</b>					
	Budget 2015	<b>6,226</b>	<b>2,591</b>	<b>2,439</b>	<b>1,196</b>					
	Utfall 2014	<b>6,196</b>	<b>2,807</b>	<b>2,264</b>	<b>1,125</b>					
varav bulkgods	Utfall 2015	% = jmf P2 2015		(-7,9%)		(-7,9%)				
		% = jmf Budget 2015	<b>1,789</b>	(-0,4%)	<b>1,789</b>	(-0,4%)				
		% = jmf utfall 2014		(0,7%)		(0,7%)				
	P2 2015	<b>1,943</b>	<b>1,943</b>							
	P1 2015	<b>1,916</b>	<b>1,916</b>							
	Utfall 2014	<b>1,777</b>	<b>1,777</b>							
varav container	Utfall 2015	% = jmf P2 2015		(-1,3%)		(-1,3%)				
		% = jmf Budget 2015	<b>357</b>	(-2,8%)	<b>357</b>	(-2,8%)				
		% = jmf utfall 2014		(-2,7%)		(-2,7%)				
	P2 2015	<b>362</b>	<b>362</b>							
	P1 2015	<b>417</b>	<b>417</b>							
	Utfall 2014	<b>367</b>	<b>367</b>							
container (tusental teus)	Utfall 2015	% = jmf P2 2015		(1,9%)		(1,9%)				
		% = jmf Budget 2015	<b>51</b>	(-2%)	<b>51</b>	(-2%)				
		% = jmf utfall 2014		(-0,6%)		(-0,6%)				
	P2 2015	<b>50</b>	<b>50</b>							
	P1 2015	<b>52</b>	<b>52</b>							
	Utfall 2014	<b>51</b>	<b>51</b>							

**Volymen internationell kryssningstrafik - koncern Bokslut 2015**

Bilaga 1C

			Total	Stockholm	Nynäshamn			
Passagerare (tusent)	Utfall 2015	% = jmf P2 2015	931	(0,2%)	825	(1,3%)	106	(-7,2%)
		% = jmf Budget 2015		(-3,9%)		(5,1%)		(-42,5%)
		% = jmf utfall 2014		(6,1%)		(7,8%)		(-5,6%)
	P2 2015		928	814	114			
	P1 2015		944	767	177			
	Budget 2015		969	785	184			
	Utfall 2014		877	765	112			
Aniöp	Utfall 2015	% = jmf P2 2015	247	(-0,4%)	228	(0,9%)	19	(-13,6%)
		% = jmf Budget 2015		(-4,6%)		(1,8%)		(-45,7%)
		% = jmf utfall 2014		(-6,4%)		(-5,8%)		(-13,6%)
	P2 2015		248	226	22			
	P1 2015		254	221	33			
	Budget 2015		259	224	35			
	Utfall 2014		264	242	22			
GT (kton)	Utfall 2015	% = jmf P2 2015	17,409	(-1,3%)	15,416	(-0,7%)	1,993	(-5,6%)
		% = jmf Budget 2015		(-4,7%)		(3,7%)		(-41,5%)
		% = jmf utfall 2014		(5,5%)		(6,7%)		(-3,1%)
	P2 2015		17,634	15,523	2,111			
	P1 2015		17,678	14,469	3,210			
	Budget 2015		18,276	14,868	3,408			
	Utfall 2014		16,508	14,451	2,057			
Turn Around	Utfall 2015	% = jmf P2 2015	53	(0%)	53	(0%)		
		% = jmf Budget 2015		(3,9%)		(3,9%)		
		% = jmf utfall 2014		(26,2%)		(26,2%)		
	P2 2015		53	53				
	P1 2015		51	51				
	Budget 2015		51	51				
	Utfall 2014		42	42				

