

**Passagerare färjor och int'l kryssning - koncern P1 2017**  
**(tusental passagerare)**

Bilaga 1A

|  |                      | <b>Total</b>        |               | <b>Stockholm</b> |              | <b>Kapellskär</b> |            | <b>Nynäshamn</b> |              |              |
|--|----------------------|---------------------|---------------|------------------|--------------|-------------------|------------|------------------|--------------|--------------|
| <b>Totalt</b>  | Utfall per 31/3 2017 | % = jmf 31/3 2016   | <b>2 094</b>  | (-3%)            | <b>1 755</b> | (-2,9%)           | <b>137</b> | (-3,5%)          | <b>202</b>   | (-3,2%)      |
|  | P1 2017              | % = jmf budget 2017 | <b>12 070</b> | (0,3%)           | <b>9 404</b> | (0,3%)            | <b>946</b> | (0,5%)           | <b>1 720</b> | (0,1%)       |
|  |                      | % = jmf utfall 2016 |               |                  | (3,4%)       |                   | (3,6%)     |                  | (1%)         |              |
|  | Budget 2017          |                     |               | <b>12 032</b>    |              | <b>9 372</b>      |            | <b>941</b>       |              | <b>1 718</b> |
|  | Utfall 2016          |                     |               | <b>11 678</b>    |              | <b>9 074</b>      |            | <b>937</b>       |              | <b>1 667</b> |
| varav<br>färjor<br>Specifiserat enligt<br>bilaga 1B          | Utfall per 31/3 2017 | % = jmf 31/3 2016   | <b>2 094</b>  | (-2,9%)          | <b>1 755</b> | (-2,9%)           | <b>137</b> | (-3,5%)          | <b>202</b>   | (-3,2%)      |
|  | P1 2017              | % = jmf budget 2017 | <b>11 085</b> | (0,3%)           | <b>8 556</b> | (0,5%)            | <b>946</b> | (0,5%)           | <b>1 583</b> | (-0,6%)      |
|  |                      | % = jmf utfall 2016 |               |                  | (2,2%)       |                   | (2,7%)     |                  | (1%)         |              |
|  | Budget 2017          |                     |               | <b>11 049</b>    |              | <b>8 515</b>      |            | <b>941</b>       |              | <b>1 593</b> |
|  | Utfall 2016          |                     |               | <b>10 843</b>    |              | <b>8 334</b>      |            | <b>937</b>       |              | <b>1 573</b> |
| varav<br>int'l kryssning<br>Specifiserat enligt<br>bilaga 1C | Utfall per 31/3 2017 | % = jmf 31/3 2016   | <b>0</b>      | (-100%)          | <b>0</b>     | (-100%)           |            |                  | <b>0</b>     |              |
|  | P1 2017              | % = jmf budget 2017 | <b>985</b>    | (0,2%)           | <b>848</b>   | (-1,1%)           |            |                  | <b>137</b>   | (9,4%)       |
|  |                      | % = jmf utfall 2016 |               |                  | (18%)        |                   | (14,5%)    |                  |              | (45,2%)      |
|  | Budget 2017          |                     |               | <b>983</b>       |              | <b>857</b>        |            |                  | <b>125</b>   |              |
|  | Utfall 2016          |                     |               | <b>835</b>       |              | <b>740</b>        |            |                  | <b>94</b>    |              |

**Färjepassagerare per destination och hamn - koncern P1 2017**  
(tusental passagerare)

Bilaga 1B

|                |                      |                     | Totalt |          | Stockholm |          | Kapellskär |         | Nynäshamn |          |
|----------------|----------------------|---------------------|--------|----------|-----------|----------|------------|---------|-----------|----------|
| Totalt         | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 2 094  | (-2,9%)  | 1 755     | (-2,9%)  | 137        | (-3,5%) | 202       | (-3,2%)  |
|                | P1 2017              | % = jmf budget 2017 | 11 085 | (0,3%)   | 8 556     | (0,5%)   | 946        | (0,5%)  | 1 583     | (-0,6%)  |
|                |                      | % = jmf utfall 2016 |        | (2,2%)   |           |          |            | (2,7%)  |           |          |
|                | Budget 2017          |                     | 11 049 |          | 8 515     |          | 941        |         | 1 593     |          |
|                | Utfall 2016          |                     | 10 843 |          | 8 334     |          | 937        |         | 1 573     |          |
| varav Finland  | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 1 526  | (-4,3%)  | 1 408     | (-4,2%)  | 119        | (-4,9%) |           |          |
|                | P1 2017              | % = jmf budget 2017 | 7 611  | (1,3%)   | 6 751     | (1,4%)   | 860        | (0%)    |           |          |
|                |                      | % = jmf utfall 2016 |        | (0,4%)   |           |          |            | (0,3%)  |           | (0,7%)   |
|                | Budget 2017          |                     | 7 515  |          | 6 655     |          | 860        |         |           |          |
|                | Utfall 2016          |                     | 7 584  |          | 6 730     |          | 854        |         |           |          |
| varav Baltikum | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 399    | (8%)     | 340       | (6,2%)   | 19         | (6,9%)  | 41        | (26,4%)  |
|                | P1 2017              | % = jmf budget 2017 | 1 999  | (-2,4%)  | 1 730     | (-3,1%)  | 86         | (6,2%)  | 183       | (0%)     |
|                |                      | % = jmf utfall 2016 |        | (17,3%)  |           |          |            | (19,3%) |           |          |
|                | Budget 2017          |                     | 2 049  |          | 1 785     |          | 81         |         | 183       |          |
|                | Utfall 2016          |                     | 1 704  |          | 1 450     |          | 83         |         | 171       |          |
| varav Polen    | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 17     | (11,3%)  |           |          |            |         | 17        | (11,3%)  |
|                | P1 2017              | % = jmf budget 2017 | 110    | (10%)    |           |          |            |         | 110       | (10%)    |
|                |                      | % = jmf utfall 2016 |        | (5,1%)   |           |          |            |         |           | (5,1%)   |
|                | Budget 2017          |                     | 100    |          |           |          |            |         | 100       |          |
|                | Utfall 2016          |                     | 105    |          |           |          |            |         | 105       |          |
| varav Ryssland | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 7      | (-58,2%) | 7         | (-58,2%) |            |         |           |          |
|                | P1 2017              | % = jmf budget 2017 | 75     | (0%)     | 75        | (0%)     |            |         |           |          |
|                |                      | % = jmf utfall 2016 |        | (-51,3%) |           |          | (-51,3%)   |         |           |          |
|                | Budget 2017          |                     | 75     |          | 75        |          |            |         |           |          |
|                | Utfall 2016          |                     | 154    |          | 154       |          |            |         |           |          |
| varav inrikes  | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 145    | (-10,4%) |           |          |            |         | 145       | (-10,4%) |
|                | P1 2017              | % = jmf budget 2017 | 1 290  | (-1,5%)  |           |          |            |         | 1 290     | (-1,5%)  |
|                |                      | % = jmf utfall 2016 |        | (-0,5%)  |           |          |            |         |           |          |
|                | Budget 2017          |                     | 1 310  |          |           |          |            |         | 1 310     |          |
|                | Utfall 2016          |                     | 1 297  |          |           |          |            |         | 1 297     |          |

**Volymen internationell kryssningstrafik - koncern P1 2017**

Bilaga 1C

|                           |                      |                     | Total  |         | Stockholm |         | Nynäshamn |         |  |
|---------------------------|----------------------|---------------------|--------|---------|-----------|---------|-----------|---------|--|
| Passagerare<br>(tusental) | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 0      | (-100%) | 0         | (-100%) | 0         |         |  |
|                           | P1 2017              | % = jmf budget 2017 | 985    | (0,2%)  | 848       | (-1,1%) | 137       | (9,4%)  |  |
|                           |                      | % = jmf utfall 2016 |        | (18%)   |           | (14,5%) |           | (45,2%) |  |
|                           | Budget 2017          |                     |        | 983     |           | 857     |           | 125     |  |
|                           | Utfall 2016          |                     |        | 835     |           | 740     |           | 94      |  |
| Anlöp                     | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 0      | (-100%) | 0         | (-100%) | 0         |         |  |
|                           | P1 2017              | % = jmf budget 2017 | 263    | (1,2%)  | 243       | (0,8%)  | 20        | (5,3%)  |  |
|                           |                      | % = jmf utfall 2016 |        | (14,3%) |           | (14,6%) |           | (11,1%) |  |
|                           | Budget 2017          |                     |        | 260     |           | 241     |           | 19      |  |
|                           | Utfall 2016          |                     |        | 230     |           | 212     |           | 18      |  |
| GT<br>(kton)              | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 0      | (-100%) | 0         | (-100%) | 0         |         |  |
|                           | P1 2017              | % = jmf budget 2017 | 19 154 | (5,9%)  | 16 728    | (5%)    | 2 427     | (12,8%) |  |
|                           |                      | % = jmf utfall 2016 |        | (21,5%) |           | (19,6%) |           | (37,1%) |  |
|                           | Budget 2017          |                     |        | 18 083  |           | 15 931  |           | 2 152   |  |
|                           | Utfall 2016          |                     |        | 15 762  |           | 13 992  |           | 1 769   |  |
| Turn Around               | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 0      |         | 0         |         |           |         |  |
|                           | P1 2017              | % = jmf budget 2017 | 73     | (-1,4%) | 73        | (-1,4%) |           |         |  |
|                           |                      | % = jmf utfall 2016 |        | (28,1%) |           | (28,1%) |           |         |  |
|                           | Budget 2017          |                     |        | 74      |           | 74      |           |         |  |
|                           | Utfall 2016          |                     |        | 57      |           | 57      |           |         |  |

**Totalvolymen gods - koncern P1 2017**

Bilaga 1D

(kton)

|  |                      |                     | Total |         | Stockholm |         | Kapellskär |        | Nynäshamn |         |
|--|----------------------|---------------------|-------|---------|-----------|---------|------------|--------|-----------|---------|
| Totalt   | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 2 400 | (12%)   | 1 393     | (16,3%) | 603        | (1,4%) | 405       | (15,5%) |
|  | P1 2017              | % = jmf budget 2017 | 9 321 | (4,5%)  | 5 081     | (6,9%)  | 2 607      | (1,6%) | 1 633     | (2,3%)  |
|  |                      | % = jmf utfall 2016 |       |         |           | (3,3%)  |            | (2,5%) |           | (6,7%)  |
|  | Budget 2017          |                     |       | 8 915   |           | 4 752   |            | 2 566  |           | 1 597   |
|  | Utfall 2016          |                     |       | 8 994   |           | 4 919   |            | 2 544  |           | 1 531   |
| varav färjor<br>Specifiserat enligt<br>bilaga 1E | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 1 684 | (8%)    | 676       | (10,3%) | 603        | (1,4%) | 405       | (15,5%) |
|  | P1 2017              | % = jmf budget 2017 | 6 744 | (3,1%)  | 2 504     | (5,3%)  | 2 607      | (1,6%) | 1 633     | (2,3%)  |
|  |                      | % = jmf utfall 2016 |       |         |           | (2,7%)  |            | (2,5%) |           | (6,7%)  |
|  | Budget 2017          |                     |       | 6 541   |           | 2 378   |            | 2 566  |           | 1 597   |
|  | Utfall 2016          |                     |       | 6 512   |           | 2 437   |            | 2 544  |           | 1 531   |
| varav bulkgoods                                  | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 626   | (27,4%) | 626       | (27,4%) |            |        |           |         |
|  | P1 2017              | % = jmf budget 2017 | 2 198 | (10,3%) | 2 198     | (10,3%) |            |        |           |         |
|  |                      | % = jmf utfall 2016 |       |         |           | (4,4%)  |            |        |           |         |
|  | Budget 2017          |                     |       | 1 993   |           | 1 993   |            |        |           |         |
|  | Utfall 2016          |                     |       | 2 105   |           | 2 105   |            |        |           |         |
| varav container                                  | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 91    | (-3,1%) | 91        | (-3,1%) |            |        |           |         |
|  | P1 2017              | % = jmf budget 2017 | 379   | (-0,7%) | 379       | (-0,7%) |            |        |           |         |
|  |                      | % = jmf utfall 2016 |       |         |           | (0,5%)  |            |        |           |         |
|  | Budget 2017          |                     |       | 382     |           | 382     |            |        |           |         |
|  | Utfall 2016          |                     |       | 377     |           | 377     |            |        |           |         |
| container<br>(tusental teus)                     | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 13    | (-3%)   | 13        | (-3%)   |            |        |           |         |
|  | P1 2017              | % = jmf budget 2017 | 55    | (0%)    | 55        | (0%)    |            |        |           |         |
|  |                      | % = jmf utfall 2016 |       |         |           | (2%)    |            |        |           |         |
|  | Budget 2017          |                     |       | 55      |           | 55      |            |        |           |         |
|  | Utfall 2016          |                     |       | 54      |           | 54      |            |        |           |         |

**Färjegods per destination och hamn - koncern P1 2017**  
(kton)

Bilaga 1E

|                |                      |                     | Total |          | Stockholm |          | Kapellskär |         | Nynäshamn |         |
|----------------|----------------------|---------------------|-------|----------|-----------|----------|------------|---------|-----------|---------|
| Totalt         | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 1 684 | (8%)     | 676       | (10,3%)  | 603        | (1,4%)  | 405       | (15,5%) |
|                | P1 2017              | % = jmf budget 2017 | 6 744 | (3,1%)   | 2 504     | (5,3%)   | 2 607      | (1,6%)  | 1 633     | (2,3%)  |
|                |                      | % = jmf utfall 2016 |       |          |           | (2,7%)   |            | (2,5%)  |           | (6,7%)  |
|                | Budget 2017          |                     |       | 6 541    |           | 2 378    |            | 2 566   |           | 1 597   |
|                | Utfall 2016          |                     |       | 6 512    |           | 2 437    |            | 2 544   |           | 1 531   |
| varav Finland  | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 1 015 | (7,9%)   | 604       | (12,4%)  | 412        | (1,9%)  |           |         |
|                | P1 2017              | % = jmf budget 2017 | 3 949 | (3%)     | 2 171     | (5,9%)   | 1 778      | (-0,3%) |           |         |
|                |                      | % = jmf utfall 2016 |       |          |           | (3,2%)   |            | (1,6%)  |           |         |
|                | Budget 2017          |                     |       | 3 833    |           | 2 050    |            | 1 783   |           |         |
|                | Utfall 2016          |                     |       | 3 853    |           | 2 103    |            | 1 751   |           |         |
| varav Baltikum | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 548   | (10,7%)  | 72        | (17%)    | 191        | (0,2%)  | 285       | (17,3%) |
|                | P1 2017              | % = jmf budget 2017 | 2 256 | (3,4%)   | 293       | (2,1%)   | 829        | (5,9%)  | 1 134     | (2%)    |
|                |                      | % = jmf utfall 2016 |       |          |           | (18,9%)  |            | (4,5%)  |           | (8,3%)  |
|                | Budget 2017          |                     |       | 2 182    |           | 287      |            | 783     |           | 1 112   |
|                | Utfall 2016          |                     |       | 2 087    |           | 246      |            | 794     |           | 1 047   |
| varav Polen    | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 46    | (16,4%)  |           |          |            |         | 46        | (16,4%) |
|                | P1 2017              | % = jmf budget 2017 | 184   | (0,5%)   |           |          |            |         | 184       | (0,5%)  |
|                |                      | % = jmf utfall 2016 |       |          |           |          |            |         |           | (2,9%)  |
|                | Budget 2017          |                     |       | 183      |           |          |            |         | 183       |         |
|                | Utfall 2016          |                     |       | 179      |           |          |            |         | 179       |         |
| varav Ryssland | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 0     | (-97,6%) | 0         | (-97,6%) |            |         |           |         |
|                | P1 2017              | % = jmf budget 2017 | 40    | (-2,4%)  | 40        | (-2,4%)  |            |         |           |         |
|                |                      | % = jmf utfall 2016 |       |          |           | (-54,3%) |            |         |           |         |
|                | Budget 2017          |                     |       | 41       |           | 41       |            |         |           |         |
|                | Utfall 2016          |                     |       | 87       |           | 87       |            |         |           |         |
| varav inrikes  | Utfall per 31/3 2017 | % = jmf 31/3 2016   | 74    | (8,5%)   |           |          |            |         | 74        | (8,5%)  |
|                | P1 2017              | % = jmf budget 2017 | 315   | (4,3%)   |           |          |            |         | 315       | (4,3%)  |
|                |                      | % = jmf utfall 2016 |       |          |           |          |            |         |           | (3,4%)  |
|                | Budget 2017          |                     |       | 302      |           |          |            |         | 302       |         |
|                | Utfall 2016          |                     |       | 305      |           |          |            |         | 305       |         |