*	Dummyflik

**Investerande nämnd: 183 - Exploateringskontoret**

**Uppföljning av investeringsplan 2018 - Tertialrapport Tertialrapport 1 2018**

| Investeringsinkomster (mnkr) | 2017 | 2018 | | | | | | | | 2019 | | | 2020 | | | Totalt projektet | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (1) Inkomster t.o.m. 201713 | (2) VP 2018 inkomster 2018 | Avvikelser p.g.a. (3) fördyr-ing | (4) förskjut-ning | (5) nytt projekt | (6) omprio-ritering | (7) övrigt | (8) S:a avvik | (9) Prognos inkomster 2018 | (10) VP 2019 inkomster 2019 | (11) S:a avvik | (12) Prognos inkomster 2019 | (10) VP 2020 inkomster 2020 | (11) S:a avvik | (12) Prognos inkomster 2020 | (13) Genomf. beslut | (14) Avvik | (15) Prognos |
| **Stora genomförandeprojekt >= 50 mnkr** | | | | | | | | | | | | | | | | | | |
| *Beslutade av kommunfullmäktige* | | | | | | | | | | | | | | | | | | |
| 99 Ej tillämpligt | -109.8 | -9.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -17.9 | -27.4 | -7.3 | 0.8 | -6.5 | -11.2 | -3.1 | -14.3 | -6.3 | -326.7 | -333.0 |
| 10001 Hagastaden | -109.8 | -9.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -17.9 | -27.4 | -7.3 | 0.8 | -6.5 | -11.2 | -3.1 | -14.3 | -6.3 | -326.7 | -333.0 |
| 99 Ej tillämpligt | -45.9 | -12.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | -11.6 | -5.6 | 0.0 | -5.6 | 0.0 | 0.0 | 0.0 | -171.2 | 108.1 | -63.1 |
| 10002 Hammarby Sjöstad | -45.9 | -12.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | -11.6 | -5.6 | 0.0 | -5.6 | 0.0 | 0.0 | 0.0 | -171.2 | 108.1 | -63.1 |
| 99 Ej tillämpligt | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20.0 | -20.0 |
| 10003 Järvalyftet | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20.0 | -20.0 |
| 99 Ej tillämpligt | -0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -15.4 | 15.4 | 0.0 | 0.0 | 0.0 | 0.0 | -196.5 | 147.1 | -49.4 |
| 10005 Nordvästra Kungsholmen | -0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -15.4 | 15.4 | 0.0 | 0.0 | 0.0 | 0.0 | -196.5 | 147.1 | -49.4 |
| 40014 Hjorthagen | -117.3 | -22.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -28.4 | -50.9 | -54.4 | 13.6 | -40.7 | -10.4 | 0.5 | -9.9 | -474.0 | 208.8 | -265.2 |
| 40016 Värtahamnsområdet | -5.8 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | -19.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -24.8 | -24.8 |
| 99 Ej tillämpligt | -23.7 | -15.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | -14.7 | -17.1 | 17.1 | 0.0 | -10.5 | 10.5 | 0.0 | -133.0 | 94.5 | -38.5 |
| 10006 Norra Djurgårdsstaden | -146.8 | -57.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -26.7 | -84.7 | -71.4 | 30.7 | -40.7 | -20.9 | 11.0 | -9.9 | -607.0 | 278.5 | -328.5 |
| 99 Ej tillämpligt | -0.4 | -25.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -11.0 | -36.2 | -26.5 | -28.4 | -54.8 | -27.9 | -29.7 | -57.6 | -104.0 | -90.0 | -194.0 |
| 10008 Årstafältet | -0.4 | -25.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -11.0 | -36.2 | -26.5 | -28.4 | -54.8 | -27.9 | -29.7 | -57.6 | -104.0 | -90.0 | -194.0 |
| 99 Ej tillämpligt | -2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4.9 | -4.9 | 0.0 | 0.0 | 0.0 | 0.0 | -7.2 | -7.2 |
| 10009 Årstastråket | -2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4.9 | -4.9 | 0.0 | 0.0 | 0.0 | 0.0 | -7.2 | -7.2 |
| 99 Ej tillämpligt | -321.1 | -89.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -193.5 | -282.5 | -142.4 | -136.9 | -279.2 | -400.7 | 10.8 | -389.9 | -2,200.0 | -683.0 | -2,883.0 |
| 10011 Slussen | -321.1 | -89.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -193.5 | -282.5 | -142.4 | -136.9 | -279.2 | -400.7 | 10.8 | -389.9 | -2,200.0 | -683.0 | -2,883.0 |
| 40001 Årstadal | -14.4 | -12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.6 | -8.0 | -3.4 | -4.0 | -7.5 | -2.8 | 0.1 | -2.7 | -6.6 | -32.8 | -39.4 |
| 40010 Bromstensstaden | -27.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -13.9 | 0.7 | -13.2 | -36.0 | -29.1 | -65.1 |
| 40013 City | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.3 | 1.3 | 0.0 |
| 40020 Kärrtorp C | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | -0.2 |
| 40031 Nordmarksvägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -0.1 | -0.2 |
| 99 Ej tillämpligt | -104.9 | -37.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -11.4 | -48.6 | -11.2 | 0.5 | -10.7 | -20.5 | 2.6 | -17.9 | -176.3 | -19.7 | -196.0 |
| 99 Ej tillämpligt | -147.2 | -49.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.0 | -56.7 | -14.7 | -3.5 | -18.2 | -37.2 | 3.4 | -33.8 | -220.3 | -80.5 | -300.8 |
| **Summa stora genomförandeprojekt** | **-794.2** | **-243.5** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **-255.6** | **-499.1** | **-283.3** | **-126.8** | **-410.0** | **-497.9** | **-7.6** | **-505.5** | **-3,505.3** | **-673.6** | **-4,178.9** |
| **Övriga genomförandeprojekt < 50 mnkr** | | | | | | | | | | | | | | | | | | |
| *Beslutade av nämnd* | | | | | | | | | | | | | | | | | | |
| 99 Ej tillämpligt | -2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.7 | 5.7 | -2.0 |
| 10005 Nordvästra Kungsholmen | -2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.7 | 5.7 | -2.0 |
| 99 Ej tillämpligt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10.6 | -10.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10.6 | -10.6 |
| 10006 Norra Djurgårdsstaden | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10.6 | -10.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10.6 | -10.6 |
| 40001 Årstadal | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.1 | 0.1 | -1.1 | 0.0 | 0.0 | 0.0 | -1.1 | 0.0 | -1.1 |
| 40002 Telefonplan, Midsommarkransen, Västberga | 0.0 | -11.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -24.7 | 14.3 | -10.4 |
| 40003 Kista företagsområde | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.1 | -2.1 |
| 40004 Kabelverket Älvsjö | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -16.9 | -16.9 | 0.0 | 0.0 | 0.0 | -16.6 | -0.3 | -16.9 |
| 40006 Västra Nockebyhov | -1.6 | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.9 | -6.0 | 0.0 | -6.3 | -6.3 | 0.0 | 0.0 | 0.0 | -2.1 | -11.8 | -13.9 |
| 40020 Kärrtorp C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 99 Ej tillämpligt | -106.9 | -15.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -12.0 | -27.4 | -14.1 | -13.4 | -27.5 | -0.6 | -3.7 | -4.2 | -56.8 | -121.3 | -178.1 |
| 99 Ej tillämpligt | -110.5 | -28.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -15.3 | -43.8 | -15.2 | -36.5 | -51.8 | -0.6 | -3.7 | -4.2 | -101.3 | -121.2 | -222.5 |
| **Summa övriga genomförandeprojekt** | **-112.5** | **-28.5** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **-25.9** | **-54.4** | **-15.2** | **-36.5** | **-51.8** | **-0.6** | **-3.7** | **-4.2** | **-109.0** | **-126.1** | **-235.1** |
| **Summa genomförandeprojekt** | **-906.8** | **-272.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **-281.5** | **-553.5** | **-298.5** | **-163.3** | **-461.8** | **-498.5** | **-11.2** | **-509.7** | **-3,614.3** | **-799.7** | **-4,414.0** |
| **Stora planeringsprojekt >= 300 mnkr, inom ram, (not 16)** | | | | | | | | | | | | | | | | **Inr beslut** | | |
| 99 Ej tillämpligt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -48.0 | 48.0 | 0.0 |
| 10002 Hammarby Sjöstad | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -48.0 | 48.0 | 0.0 |
| 40014 Hjorthagen | 0.0 | -8.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 40016 Värtahamnsområdet | -1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | -0.7 | -1.6 |
| 99 Ej tillämpligt | 0.0 | -28.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | -27.0 | -29.8 | 1.4 | -28.4 | -31.3 | 1.5 | -29.8 | 0.0 | -85.1 | -85.1 |
| 10006 Norra Djurgårdsstaden | -1.6 | -36.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.8 | -27.0 | -29.8 | 1.4 | -28.4 | -31.3 | 1.5 | -29.8 | -0.9 | -85.8 | -86.7 |
| 99 Ej tillämpligt | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -113.4 | 11.9 | -101.4 | -476.0 | 268.2 | -207.8 |
| 10008 Årstafältet | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -113.4 | 11.9 | -101.4 | -476.0 | 268.2 | -207.8 |
| 99 Ej tillämpligt | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.6 | -1.6 | -70.8 | 67.7 | -3.1 | 0.0 | -15.2 | -15.2 | -127.0 | 91.0 | -36.0 |
| 10009 Årstastråket | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.6 | -1.6 | -70.8 | 67.7 | -3.1 | 0.0 | -15.2 | -15.2 | -127.0 | 91.0 | -36.0 |
| 99 Ej tillämpligt | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -0.1 |
| 10010 Älvsjö-Örby | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -0.1 |
| 99 Ej tillämpligt | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -56.8 | 56.6 | -0.2 |
| 10012 Fokus Skärholmen | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -56.8 | 56.6 | -0.2 |
| 40010 Bromstensstaden | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -172.0 | 8.2 | -163.8 | 0.0 | 0.0 | 0.0 | -206.0 | -326.7 | -532.7 |
| 40019 Larsboda Strand | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.8 | -0.8 | 0.0 | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | -0.9 |
| 99 Ej tillämpligt | 0.0 | -5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -5.0 | -11.0 | 0.5 | -10.5 | -42.8 | 2.0 | -40.8 | 0.0 | -180.2 | -180.2 |
| 99 Ej tillämpligt | 0.0 | -5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.6 | -5.8 | -183.0 | 8.6 | -174.4 | -42.8 | 2.0 | -40.8 | -206.0 | -507.8 | -713.8 |
| **Summa stora planeringsprojekt** | **-2.0** | **-42.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **7.6** | **-34.4** | **-283.6** | **77.7** | **-205.9** | **-187.5** | **0.2** | **-187.2** | **-914.7** | **-129.8** | **-1,044.5** |
| **Övriga planeringsprojekt < 300 mnkr, inom ram (not 17)** | | | | | | | | | | | | | | | | **Inr beslut** | | |
| 99 Ej tillämpligt | -1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.0 | -1.0 |
| 10003 Järvalyftet | -1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.0 | -1.0 |
| 99 Ej tillämpligt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -61.8 | 6.7 | -55.1 | 0.0 | -57.5 | -57.5 |
| 10012 Fokus Skärholmen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -61.8 | 6.7 | -55.1 | 0.0 | -57.5 | -57.5 |
| 40003 Kista företagsområde | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | -0.2 | 0.0 | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | -0.5 | -0.5 |
| 40004 Kabelverket Älvsjö | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.0 | 1.0 | 0.0 |
| 40013 City | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | -0.4 |
| 99 Ej tillämpligt | -3.2 | -10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | -10.2 | -69.5 | 67.7 | -1.8 | -0.1 | -9.8 | -9.9 | -69.8 | -90.1 | -159.9 |
| 99 Ej tillämpligt | -3.9 | -10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10.3 | -69.5 | 67.6 | -1.8 | -0.1 | -9.8 | -9.9 | -70.8 | -90.0 | -160.8 |
| **Summa övriga planeringsprojekt, inom ram** | **-4.9** | **-10.3** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **-10.3** | **-69.5** | **67.6** | **-1.8** | **-61.9** | **-3.1** | **-65.0** | **-70.8** | **-148.4** | **-219.2** |
| **Summa planeringsprojekt inom ram** | **-6.9** | **-52.3** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **7.6** | **-44.7** | **-353.0** | **145.3** | **-207.7** | **-249.3** | **-2.9** | **-252.2** | **-985.5** | **-278.2** | **-1,263.7** |
| **Generell Justering** | | | | | | | | 148.2 | 148.2 | | 119.5 | 119.5 | | 212.0 | 212.0 | | **0.0** | |
| **SUMMA TOTALT** | **-913.6** | **-324.3** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **-125.7** | **-450.0** | **-651.5** | **101.5** | **-550.0** | **-747.9** | **197.9** | **-550.0** | **-4,599.8** | **-1,077.9** | **-5,677.7** |
| **Planeringsprojekt utanför ram (not 18)** | | | | | | | | | | | | | | | | **Inr beslut** | | |
| | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Summa planeringsprojekt utanför ram** | | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** |
| **Exploateringsinkomster** | | | | | | | | | **-300.0** | | | **-400.0** | | | **-400.0** | | | |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **TOTALT inkl. planeringsprojekt utanför ram, inkl exploinkomster** | **-913.6** | **-324.3** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **-125.7** | **-750.0** | **-651.5** | **101.5** | **-950.0** | **-747.9** | **197.9** | **-950.0** | **-4,599.8** | **-1,077.9** | **-5,677.7** |

1 Investeringsinkomster t.o.m. 2017.
2 Nämndens verksamhetsplan, inom av KF beslutad planeringsnivå i budget 2018, se bilaga 3.
3 Ökad/minskad investeringsnetto under året som även medför en totalt sett ökad/minskad investeringsnetto för projektet (kolumn 14 eller 15).
4 Ökad/minskad investeringsnetto under året som i stället belastar något annat år, dvs. påverkar inte den totala investeringsnetto (kolumn 14 eller 15).
6 Från planeringsprojekt till genomförandeprojekt. Omprioriteringarna måste totalt summera till noll.
9, 12 Nämndens prognos.
10 Nämndens plan 2019- 2022 i verksamhetsplan 2018, inom av KF beslutad planeringsnivå i budget 2010 inklusive av KF beslutade justeringar, se bilaga 3.
13 Totalt beslutad nettoutgift under projektets genomförandeperiod enligt genomförandebeslut. I det fall endast inriktningsbeslut föreligger anges nettoutgiften enligt inriktningsbeslutet.
14 Avvikelse jämfört med totalt beslutad nettoutgift.
16 Planeringsprojekt beslutade av KF som ej ingår inom av KF beslutad investeringsram i budget 2018 exkluderas: Slussen, Norra Station, Hamnområdet Hjorthagen -Värtan exkl. etapp 1 NDS, tillbyggnad Klamparen 7 (Tekniska Nämndhuset), Samverkanscentral Johannes Mindre, Matstaden/Slakthusområdet, Upprustning och modernisering av simhallar (Farsta, Åkeshov, Västertorp, Vällingby, Nälsta)
Alla planeringsprojekt ska prioriteras: prio 1=planeringsprojekt som uppstått som indirekt följd av tidigare/andra genomförandebeslut, prio 2= övriga projekt.
17 Planeringsprojekt beslutade i nämnd, som ej ingår inom av KF beslutad investeringsram i budget 2010 exkluderas: Energieffektiviseringar i diverse fastigheter
Alla planeringsprojekt ska prioriteras: prio 1=planeringsprojekt som uppstått som indirekt följd av tidigare/andra genomförandebeslut, prio 2= övriga projekt.
18 Planeringsprojekt beslutade av KF som ej ingår inom av KF beslutad investeringsram i budget 2018 inkluderas: Slussen, Norra Station, Hamnområdet Hjorthagen -Värtan exkl. etapp 1 NDS, tillbyggnad Klamparen 7 (Tekniska Nämndhuset), Samverkanscentral Johannes Mindre, Matstaden/Slakthusområdet
Upprustning och modernisering av simhallar (Farsta, Åkeshov, Västertorp, Vällingby, Nälsta), Energieffektiviseringar i diverse fastigheter
Dessutom inkluderas helt nya planeringsprojekt.
Alla planeringsprojekt ska prioriteras: prio 1=planeringsprojekt som uppstått som indirekt följd av tidigare/andra genomförandebeslut, prio 2= övriga projekt.

**Investerande nämnd: 183 - Exploateringskontoret**

**Uppföljning av investeringsplan 2018 - Tertialrapport Tertialrapport 1 2018**

| Investeringsutgifter (mnkr) | 2017 | 2018 | | | | | | | | 2019 | | | 2020 | | | Totalt projektet | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (1) Utgifter t.o.m. 201713 | (2) VP 2018 utgifter 2018 | Avvikelser p.g.a. (3) fördyr-ing | (4) förskjut-ning | (5) nytt projekt | (6) omprio-ritering | (7) övrigt | (8) S:a avvik | (9) Prognos utgifter 2018 | (10) VP 2019 utgifter 2019 | (11) S:a avvik | (12) Prognos utgifter 2019 | (10) VP 2020 utgifter 2020 | (11) S:a avvik | (12) Prognos utgifter 2020 | (13) Genomf. beslut | (14) Avvik | (15) Prognos |
| **Stora genomförandeprojekt >= 50 mnkr** | | | | | | | | | | | | | | | | | | |
| *Beslutade av kommunfullmäktige* | | | | | | | | | | | | | | | | | | |
| H9280400 Hagastaden | 4,780.0 | 617.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -17.1 | 599.9 | 621.2 | -8.5 | 612.6 | 548.1 | 54.3 | 602.5 | 10,431.4 | -521.5 | 9,909.9 |
| 99 Ej tillämpligt | 4,780.0 | 617.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -17.1 | 599.9 | 621.2 | -8.5 | 612.6 | 548.1 | 54.3 | 602.5 | 10,431.4 | -521.5 | 9,909.9 |
| 10001 Hagastaden | 4,780.0 | 617.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -17.1 | 599.9 | 621.2 | -8.5 | 612.6 | 548.1 | 54.3 | 602.5 | 10,431.4 | -521.5 | 9,909.9 |
| H8000003 Lugnet 3 | 90.0 | 21.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.9 | 24.9 | 6.6 | 27.1 | 33.8 | 0.0 | 21.7 | 21.7 | 127.9 | 42.4 | 170.3 |
| H8001002 Pålsen Godsvagnen | 10.1 | 12.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6.3 | 6.2 | 26.1 | -10.0 | 16.1 | 0.0 | 11.4 | 11.4 | 57.7 | -13.9 | 43.8 |
| H9251734 Kv Mårtensdal | 22.0 | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 7.2 | 6.7 | -0.3 | 6.4 | 0.0 | 0.0 | 0.0 | 48.3 | -12.7 | 35.6 |
| H9251735 Fredriksdal | 190.6 | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 209.0 | -10.9 | 198.1 |
| 99 Ej tillämpligt | 312.8 | 49.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.2 | 45.8 | 39.4 | 16.8 | 56.2 | 0.0 | 33.0 | 33.0 | 442.9 | 4.9 | 447.8 |
| 10002 Hammarby Sjöstad | 312.8 | 49.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.2 | 45.8 | 39.4 | 16.8 | 56.2 | 0.0 | 33.0 | 33.0 | 442.9 | 4.9 | 447.8 |
| H8000716 Rinkebyterassen | 140.3 | 6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 6.5 | 6.5 | -1.0 | 5.5 | 1.6 | 1.2 | 2.8 | 135.0 | 20.2 | 155.2 |
| H8001165 Rinkebystråket | 84.4 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | -13.5 | 86.5 |
| H8001323 Rinkeby Allé | 43.9 | 46.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9.7 | 36.9 | 12.9 | -9.1 | 3.8 | 2.2 | 15.0 | 17.2 | 124.0 | -8.9 | 115.1 |
| 99 Ej tillämpligt | 268.6 | 53.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.5 | 45.6 | 19.5 | -10.1 | 9.4 | 3.8 | 16.2 | 20.1 | 359.0 | -2.2 | 356.8 |
| 10003 Järvalyftet | 268.6 | 53.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.5 | 45.6 | 19.5 | -10.1 | 9.4 | 3.8 | 16.2 | 20.1 | 359.0 | -2.2 | 356.8 |
| H8000994 Stadshagen | 29.3 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.3 | 1.4 | 105.6 | -50.0 | 55.6 | 217.3 | -92.2 | 125.1 | 838.4 | -145.1 | 693.3 |
| H9270700 Kojan 7 | 417.9 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.3 | 0.3 | 0.0 | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 480.0 | -61.6 | 418.4 |
| H9370400 Krillans Krog | 31.5 | 6.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.9 | 14.1 | 0.1 | 9.8 | 10.0 | 0.2 | 4.1 | 4.3 | 69.0 | -9.0 | 60.0 |
| H9371100 Brovakten | 41.5 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 75.0 | -33.4 | 41.6 |
| H9375100 Lindhagensgatan | 140.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 186.0 | -45.2 | 140.8 |
| H9375300 Nordenflychtsvägen | 110.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 77.0 | 33.7 | 110.7 |
| H9375400 Kristinebergs Slottspark | 54.1 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.6 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 56.1 | -0.9 | 55.2 |
| H9375410 Kristinebergs strandpark | 128.4 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 80.0 | 61.8 | 141.8 |
| 99 Ej tillämpligt | 954.1 | 12.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.1 | 18.3 | 106.3 | -39.9 | 66.4 | 217.5 | -88.1 | 129.4 | 1,861.5 | -199.7 | 1,661.8 |
| 10005 Nordvästra Kungsholmen | 954.1 | 12.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.1 | 18.3 | 106.3 | -39.9 | 66.4 | 217.5 | -88.1 | 129.4 | 1,861.5 | -199.7 | 1,661.8 |
| H8001015 Hjorthagen, Västra | 555.9 | 13.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.1 | 17.6 | 8.7 | -7.6 | 1.1 | 0.1 | 0.8 | 0.8 | 653.3 | -69.7 | 583.6 |
| H8001100 Hjorthagen Norra 2 | 228.5 | 48.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -18.1 | 30.6 | 1.9 | 11.8 | 13.7 | 0.0 | 0.0 | 0.0 | 281.0 | -8.2 | 272.8 |
| H8001101 Gasverket | 385.0 | 111.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20.8 | 90.5 | 159.2 | -75.6 | 83.6 | 214.6 | -22.8 | 191.8 | 1,071.5 | 10.6 | 1,082.1 |
| H8001439 Hjorthagen sopsug | 158.5 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.5 | 9.3 | 2.8 | 3.1 | 5.9 | 2.8 | 3.4 | 6.2 | 110.0 | 76.1 | 186.1 |
| H8001479 Bobergsgata | 101.3 | 80.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -61.3 | 19.4 | 136.5 | 11.4 | 147.8 | 40.8 | 65.9 | 106.6 | 499.0 | 34.1 | 533.1 |
| H8001530 Hjorthagen, Brofästet | 163.0 | 68.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -26.6 | 41.7 | 53.2 | -15.5 | 37.7 | 25.7 | 16.9 | 42.6 | 270.0 | 15.0 | 285.0 |
| H8001580 Ångsbotten | 204.1 | 48.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.4 | 55.9 | 25.6 | 7.9 | 33.5 | 26.3 | 1.5 | 27.8 | 313.0 | 29.7 | 342.7 |
| H8001608 Kolkapen - Ropsten | 115.0 | 69.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -18.6 | 50.8 | 282.2 | 137.2 | 419.4 | 370.1 | 221.7 | 591.8 | 384.1 | 4,035.7 | 4,419.8 |
| H8002058 Jackproppen | 22.0 | 45.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -19.5 | 25.6 | 27.7 | -7.8 | 20.0 | 0.6 | 19.8 | 20.4 | 88.0 | 0.0 | 88.0 |
| H8800596 Hjorthagen Gasklocka 3 o 4 | 35.7 | 30.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.8 | 34.5 | 12.1 | -10.1 | 1.9 | 19.3 | -13.0 | 6.3 | 99.0 | 0.6 | 99.6 |
| H9298600 Hjorthagen Norra 1 | 1,375.2 | 38.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 39.6 | 0.3 | 0.0 | 0.4 | 0.9 | 0.0 | 0.8 | 1,512.9 | -96.9 | 1,416.0 |
| 40014 Hjorthagen | 3,344.4 | 557.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -141.7 | 415.6 | 710.2 | 54.8 | 765.0 | 701.2 | 294.0 | 995.2 | 5,281.9 | 4,027.0 | 9,308.8 |
| H9394711 Valparaiso | 59.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 59.7 | 59.7 |
| H9394712 Hamnpålarten | 81.4 | 49.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.5 | 48.2 | 131.8 | -9.4 | 122.4 | 266.4 | -12.1 | 254.3 | 890.0 | -63.3 | 826.7 |
| H9394716 Södra Kajen, Södra | 73.6 | 98.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10.2 | 88.6 | 92.4 | -28.0 | 64.4 | 0.0 | 32.0 | 32.0 | 230.0 | 28.6 | 258.6 |
| 40016 Västra hamnsområdet | 214.7 | 148.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -11.7 | 136.8 | 224.3 | -37.5 | 186.8 | 266.4 | 19.8 | 286.3 | 1,120.0 | 25.0 | 1,145.0 |
| H8001836 Bygglogistikcenter Hjorthagen | 85.6 | 8.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 8.3 | 7.1 | -7.1 | 0.0 | 8.5 | -8.5 | 0.0 | 144.0 | -50.1 | 93.9 |
| 99 Ej tillämpligt | 85.6 | 8.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 8.3 | 7.1 | -7.1 | 0.0 | 8.5 | -8.5 | 0.0 | 144.0 | -50.1 | 93.9 |
| 10006 Norra Djurgårdsstaden | 3,644.7 | 714.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -153.7 | 560.8 | 941.5 | 10.3 | 951.8 | 976.1 | 305.4 | 1,281.4 | 6,545.8 | 4,001.9 | 10,547.7 |
| H8002093 Årstafältet huvudprojekt etapp 1 | 69.3 | 162.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 72.9 | 235.3 | 287.9 | 10.6 | 298.5 | 280.1 | 32.3 | 312.3 | 999.0 | 300.6 | 1,299.6 |
| 99 Ej tillämpligt | 69.3 | 162.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 72.9 | 235.3 | 287.9 | 10.6 | 298.5 | 280.1 | 32.3 | 312.3 | 999.0 | 300.6 | 1,299.6 |
| 10008 Årstafältet | 69.3 | 162.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 72.9 | 235.3 | 287.9 | 10.6 | 298.5 | 280.1 | 32.3 | 312.3 | 999.0 | 300.6 | 1,299.6 |
| H8001744 Årstastråket Etapp 1 | 137.2 | 26.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9.3 | 16.8 | 34.8 | -12.2 | 22.6 | 8.7 | 12.2 | 20.8 | 170.0 | 28.0 | 198.0 |
| H8002157 Årstastråket Etapp 2 | 91.4 | 51.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -26.8 | 24.6 | 28.9 | -0.1 | 28.8 | 0.3 | 64.4 | 64.6 | 177.7 | 32.8 | 210.5 |
| 99 Ej tillämpligt | 228.5 | 77.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -36.1 | 41.4 | 63.7 | -12.3 | 51.4 | 8.9 | 76.5 | 85.5 | 347.7 | 60.8 | 408.5 |
| 10009 Årstastråket | 228.5 | 77.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -36.1 | 41.4 | 63.7 | -12.3 | 51.4 | 8.9 | 76.5 | 85.5 | 347.7 | 60.8 | 408.5 |
| H9551100 Slussen | 3,708.2 | 1,340.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 55.0 | 1,395.9 | 1,188.3 | 37.9 | 1,226.2 | 1,038.1 | 134.1 | 1,172.2 | 12,130.6 | 27.0 | 12,157.6 |
| 99 Ej tillämpligt | 3,708.2 | 1,340.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 55.0 | 1,395.9 | 1,188.3 | 37.9 | 1,226.2 | 1,038.1 | 134.1 | 1,172.2 | 12,130.6 | 27.0 | 12,157.6 |
| 10011 Slussen | 3,708.2 | 1,340.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 55.0 | 1,395.9 | 1,188.3 | 37.9 | 1,226.2 | 1,038.1 | 134.1 | 1,172.2 | 12,130.6 | 27.0 | 12,157.6 |
| H8002529 Fokus Skärholmen | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | 2.3 | 0.0 | 1.6 | 1.6 | 0.0 | 11.6 | 11.6 | 16.0 | 1.4 | 17.4 |
| 99 Ej tillämpligt | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | 2.3 | 0.0 | 1.6 | 1.6 | 0.0 | 11.6 | 11.6 | 16.0 | 1.4 | 17.4 |
| 10012 Fokus Skärholmen | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | 2.3 | 0.0 | 1.6 | 1.6 | 0.0 | 11.6 | 11.6 | 16.0 | 1.4 | 17.4 |
| H8001918 Packrummet | 42.6 | 54.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.8 | 55.7 | 46.6 | 5.6 | 52.2 | 3.5 | 13.2 | 16.7 | 222.4 | 31.9 | 254.3 |
| H9230523 Årstadal | 297.9 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.9 | 2.8 | 5.0 | -0.2 | 4.8 | 0.8 | -0.3 | 0.6 | 368.0 | -62.0 | 306.0 |
| 40001 Årstadal | 340.5 | 58.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 58.5 | 51.6 | 5.4 | 57.0 | 4.3 | 12.9 | 17.2 | 590.4 | -30.1 | 560.3 |
| H8001661 Blackebergsvägen e 1, Islandstorget | 31.7 | 30.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25.8 | 4.8 | 48.4 | -13.9 | 34.4 | 51.6 | 3.3 | 54.9 | 224.0 | 16.8 | 240.8 |
| 40005 Blackebergsvägen | 31.7 | 30.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25.8 | 4.8 | 48.4 | -13.9 | 34.4 | 51.6 | 3.3 | 54.9 | 224.0 | 16.8 | 240.8 |
| H9232018 Älvsjö Centrum | 329.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.4 | 0.3 | 0.0 | 0.3 | 0.2 | 0.0 | 0.2 | 322.0 | 9.4 | 331.4 |
| 40009 Älvsjö Centrum | 329.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.4 | 0.3 | 0.0 | 0.3 | 0.2 | 0.0 | 0.2 | 322.0 | 9.4 | 331.4 |
| H9242737 Bromstens industriområde etapp 1 | 97.1 | 109.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -28.1 | 81.7 | 202.8 | -71.5 | 131.3 | 211.8 | -0.2 | 211.6 | 510.5 | 393.9 | 904.4 |
| 40010 Bromstensstaden | 97.1 | 109.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -28.1 | 81.7 | 202.8 | -71.5 | 131.3 | 211.8 | -0.2 | 211.6 | 510.5 | 393.9 | 904.4 |
| H8001700 Blasieholmen | 17.7 | 82.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -32.3 | 50.7 | 7.1 | 25.8 | 32.9 | 25.1 | -8.2 | 16.9 | 227.0 | -56.3 | 170.7 |
| 40013 City | 17.7 | 82.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -32.3 | 50.7 | 7.1 | 25.8 | 32.9 | 25.1 | -8.2 | 16.9 | 227.0 | -56.3 | 170.7 |
| H8002473 Sandåkravägen | 0.6 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 5.0 | 2.1 | 5.8 | 7.9 | 0.0 | 28.8 | 28.8 | 42.6 | -0.3 | 42.3 |
| 40015 Lansboda Strand | 0.6 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 5.0 | 2.1 | 5.8 | 7.9 | 0.0 | 28.8 | 28.8 | 42.6 | -0.3 | 42.3 |
| H8001483 Näskubben, fd.Kärrtorp C | 6.3 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.8 | 8.5 | 0.1 | 24.9 | 25.0 | 0.1 | 17.9 | 17.9 | 57.8 | 3.8 | 61.6 |
| 40020 Kärrtorp C | 6.3 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.8 | 8.5 | 0.1 | 24.9 | 25.0 | 0.1 | 17.9 | 17.9 | 57.8 | 3.8 | 61.6 |
| H8002505 Nordmarksvägen | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.3 | 1.3 |
| 40031 Nordmarksvägen | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.3 | 1.3 |
| H8000321 Södermalm 7:78 mm | 25.6 | 15.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8.9 | 7.0 | 31.8 | 9.7 | 41.5 | 33.9 | -7.7 | 26.2 | 199.1 | -80.1 | 119.0 |
| H8000784 Brandstegen | 8.8 | 12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.1 | 20.4 | 57.6 | 8.7 | 66.3 | 38.3 | -7.3 | 31.0 | 112.3 | 14.3 | 126.6 |
| H8000804 Nybohovsbacken | 112.3 | 19.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.5 | 17.0 | 11.0 | 3.2 | 14.3 | 0.0 | 0.0 | 0.0 | 115.4 | 28.1 | 143.5 |
| H8000805 Västerled | 11.0 | 54.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -34.3 | 19.8 | 0.6 | 35.8 | 36.4 | 0.0 | 4.3 | 4.3 | 71.0 | 0.5 | 71.5 |
| H8000826 Bryggvägen | 99.7 | 30.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.0 | 28.3 | 0.3 | 6.2 | 6.6 | 0.0 | 0.0 | 0.0 | 73.0 | 61.5 | 134.5 |
| H8000873 Brevlådan | 77.4 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.3 | 0.1 | 0.6 | 0.7 | 0.0 | 0.0 | 0.0 | 82.8 | -4.4 | 78.4 |
| H8000887 Skogsstjärnan | 73.6 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.6 | 5.4 | 1.2 | -1.1 | 0.1 | 0.0 | 0.0 | 0.0 | 55.0 | 24.2 | 79.2 |
| H8001276 Solberga hollplan | 34.3 | 22.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | 25.2 | 5.9 | -4.3 | 1.6 | 1.8 | -1.8 | 0.1 | 61.3 | -0.2 | 61.1 |
| H8001825 Persiorp | 5.3 | 45.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.2 | 43.7 | 21.2 | -1.0 | 20.1 | 0.1 | 0.0 | 0.1 | 105.3 | -24.1 | 81.2 |
| H8001893 Rosenlundsparken | 89.5 | 18.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 41.1 | 59.4 | 34.0 | -4.7 | 29.2 | 0.0 | 15.1 | 15.1 | 72.5 | 120.7 | 193.2 |
| H9230001 Kraftledningstunnel | 642.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 635.0 | 7.1 | 642.1 |
| H9231323 Gyllene Ratten | 196.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 226.0 | -28.9 | 197.1 |
| H9240707 Annedal, Baltic | 686.7 | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.6 | 1.3 | 5.3 | -2.1 | 3.2 | 25.4 | 8.4 | 33.7 | 660.0 | 95.1 | 755.1 |
| H9240926 Bromma Blocks (stormarknadsområde) | 25.7 | 33.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20.2 | 13.7 | 83.3 | -1.8 | 81.5 | 75.9 | 15.4 | 91.3 | 172.0 | 162.5 | 334.5 |
| H9243029 Johannelund (Lövstavägen, Johannelund | 68.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 91.0 | -22.2 | 68.8 |
| H9244106 Hässelby Strand Centrum | 48.1 | 24.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 24.4 | 4.0 | -2.8 | 1.2 | 0.0 | 3.9 | 3.9 | 72.0 | 5.6 | 77.6 |
| H9253500 Persikan | 207.3 | 190.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -76.3 | 114.4 | 219.8 | 6.5 | 226.4 | 37.5 | 8.9 | 46.4 | 800.4 | 11.3 | 811.7 |
| H9281120 Sabbatsberg 1:a detaljplaneområdet | 377.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 424.5 | -46.2 | 378.3 |
| H9297000 Albano | 130.6 | 5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.2 | 0.1 | 29.8 | -29.7 | 0.1 | 0.0 | 0.1 | 0.1 | 168.0 | 0.0 | 168.0 |
| H9382100 Norra Länken | -69.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 56.2 | -125.4 | -69.2 |
| 99 Ej tillämpligt | 2,852.2 | 480.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -98.8 | 381.2 | 505.9 | 23.3 | 529.2 | 212.9 | 39.3 | 252.3 | 4,252.8 | 199.4 | 4,452.2 |
| 99 Ej tillämpligt | 3,676.6 | 770.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -179.1 | 591.8 | 818.3 | -0.2 | 818.0 | 506.1 | 93.8 | 599.9 | 6,228.1 | 536.9 | 6,765.0 |
| **Summa stora genomförandeprojekt** | **17,643.0** | **3,797.3** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **-260.5** | **3,536.9** | **4,086.0** | **6.1** | **4,092.1** | **3,578.7** | **669.2** | **4,248.0** | **39,362.0** | **4,210.0** | **43,572.0** |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Övriga genomförandeprojekt < 50 mnkr** | | | | | | | | | | | | | | | | | | |
| *Beslutade av nämnd* | | | | | | | | | | | | | | | | | | |
| H8001240 Bränninge 1 | 4.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 3.4 | 1.0 | 4.4 |
| H8001599 Klimatinvestering - Miljö och Teknik | 0.4 | 10.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 16.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17.0 | 0.0 | 17.0 |
| H8001899 Hyppinge-Risinge | 0.9 | 24.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4.0 | 20.7 | 2.3 | 7.7 | 10.0 | 2.7 | -2.5 | 0.2 | 32.3 | -0.4 | 31.9 |
| H9243729 Vämlinge (Tensta Allé) | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.5 | -2.9 | 4.6 |
| 99 Ej tillämpligt | 10.0 | 35.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 37.4 | 2.4 | 7.7 | 10.1 | 2.8 | -2.5 | 0.3 | 60.2 | -2.3 | 57.9 |
| 10003 Järvalyftet | 10.0 | 35.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 37.4 | 2.4 | 7.7 | 10.1 | 2.8 | -2.5 | 0.3 | 60.2 | -2.3 | 57.9 |
| H8000354 Hornsberg 10 | 8.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 | 5.2 | 8.6 |
| H8000994 Stadshagen | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| H9274700 Glädjen | 36.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 18.0 | 18.5 | 36.5 |
| H9370600 Lustgården 6 | 46.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 44.4 | 1.9 | 46.3 |
| 99 Ej tillämpligt | 91.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 65.8 | 25.7 | 91.5 |
| 10005 Nordvästra Kungsholmen | 91.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 65.8 | 25.7 | 91.5 |
| H8001512 Klimatmiljarden - Norra Djurgårdsstaden | 10.2 | 20.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27.7 | 48.4 | 0.6 | 1.9 | 2.5 | 0.0 | 0.0 | 0.0 | 13.4 | 47.7 | 61.1 |
| 99 Ej tillämpligt | 10.2 | 20.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27.7 | 48.4 | 0.6 | 1.9 | 2.5 | 0.0 | 0.0 | 0.0 | 13.4 | 47.7 | 61.1 |
| 10006 Norra Djurgårdsstaden | 10.2 | 20.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27.7 | 48.4 | 0.6 | 1.9 | 2.5 | 0.0 | 0.0 | 0.0 | 13.4 | 47.7 | 61.1 |
| H8001599 Klimatinvestering - Miljö och Teknik | 0.2 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.0 | -18.0 | 5.0 |
| 99 Ej tillämpligt | 0.2 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.0 | -18.0 | 5.0 |
| 10008 Årstafältet | 0.2 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.0 | -18.0 | 5.0 |
| H8001141 Vårfruvägiltet | 0.9 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.1 | 0.4 | 0.9 | 0.5 | 1.4 | 0.2 | 0.6 | 0.8 | 9.3 | -0.4 | 8.9 |
| H8002212 Björksätravägen | 0.6 | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 7.4 | 1.5 | -0.1 | 1.4 | 0.1 | 0.0 | 0.1 | 9.8 | -0.3 | 9.5 |
| 99 Ej tillämpligt | 1.5 | 9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.2 | 7.9 | 2.4 | 0.4 | 2.8 | 0.2 | 0.6 | 0.9 | 19.1 | -0.7 | 18.4 |
| 10012 Fokus Skärholmen | 1.5 | 9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.2 | 7.9 | 2.4 | 0.4 | 2.8 | 0.2 | 0.6 | 0.9 | 19.1 | -0.7 | 18.4 |
| H8001919 Årstaäng | 27.7 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 3.9 | 4.4 | -0.2 | 4.2 | 1.1 | 0.1 | 1.2 | 33.8 | 3.2 | 37.0 |
| 40001 Årstadal | 27.7 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 3.9 | 4.4 | -0.2 | 4.2 | 1.1 | 0.1 | 1.2 | 33.8 | 3.2 | 37.0 |
| H8000500 Telefonplan gator etapp 2-7 | 21.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.8 | 5.1 | 21.9 |
| 40002 Telefonplan, Midsommarkransen, Västberga | 21.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.8 | 5.1 | 21.9 |
| H8000333 Kistahöjden | 40.7 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 3.2 | 1.7 | -0.1 | 1.6 | 0.1 | 0.0 | 0.1 | 44.5 | 1.1 | 45.6 |
| H8000926 Kista Torn | 42.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 26.0 | 16.2 | 42.2 |
| H8001516 Kista Gård Bostäder etapp II | 8.6 | 9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 8.7 | 7.2 | -0.3 | 6.8 | 0.0 | 0.0 | 0.0 | 31.0 | -6.9 | 24.1 |
| 40003 Kista företagsområde | 91.4 | 12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.6 | 12.0 | 8.9 | -0.4 | 8.5 | 0.1 | 0.0 | 0.1 | 101.5 | 10.5 | 112.0 |
| H8002335 Kämpetorpsskolan | 18.6 | 21.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.3 | 18.6 | 1.2 | 4.3 | 5.5 | 0.5 | 10.3 | 10.8 | 43.2 | 14.9 | 58.1 |
| H8002416 Kabelverket, etapp 2 | 2.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | 1.3 | 0.1 | 16.7 | 16.7 | 15.2 | -14.8 | 0.4 | 9.5 | 11.4 | 20.9 |
| H8002417 Kabelverket, etapp 3 | 3.2 | 35.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -33.3 | 1.9 | 0.5 | 14.7 | 15.2 | 0.2 | 22.5 | 22.7 | 39.6 | 13.7 | 53.3 |
| 40004 Kabelverket Älvsjö | 24.1 | 57.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -35.4 | 21.9 | 1.8 | 35.7 | 37.5 | 15.8 | 18.0 | 33.8 | 92.3 | 40.0 | 132.3 |
| H8002162 Torget Nockebyhov | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.1 | 0.0 | 26.5 | 26.5 | 0.0 | 19.7 | 19.7 | 41.0 | 10.3 | 51.3 |
| H8002500 Gubbkärrets gård etapp B | 9.2 | 30.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.7 | 34.0 | 6.6 | 7.3 | 13.9 | 3.0 | -0.3 | 2.6 | 47.1 | 12.6 | 59.7 |
| 40006 Västra Nockebyhov | 12.4 | 30.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.8 | 35.1 | 6.6 | 33.8 | 40.3 | 3.0 | 19.4 | 22.3 | 88.1 | 22.9 | 111.0 |
| H8001394 Trollesundsvägen (fd Diabilden) | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 |
| H8002201 Framkallningen | 0.4 | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 5.3 | 0.3 | 1.6 | 1.9 | 8.3 | 0.2 | 8.5 | 33.2 | -7.3 | 25.9 |
| 40007 Trollesundsvägen | 0.8 | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 5.3 | 0.3 | 1.6 | 1.9 | 8.3 | 0.2 | 8.5 | 33.2 | -6.9 | 26.3 |
| H8002422 Maja Myra | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 |
| 40008 Axelsberg-Örnsberg, Hägerstensåsen | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 |
| H8000416 Orgelpipan 6 | 5.8 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 6.2 | -0.3 | 5.9 |
| H8001896 Gallerian City | 0.7 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | -0.1 | 0.8 |
| 40013 City | 6.4 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 7.1 | -0.4 | 6.7 |
| H8002600 Söderarm m.fl. | 2.4 | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.4 | 6.5 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 6.1 | 3.1 | 9.2 |
| 40020 Kärrtorp C | 2.4 | 7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.4 | 6.5 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 6.1 | 3.1 | 9.2 |
| H8000282 Skarabén (vid Akuamarinen) | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 |
| H8000321 Södermalm 7:78 mm | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 |
| H8000336 Plymen | 5.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.6 | 1.5 | 5.1 |
| H8000357 Tranebergsängen | 7.5 | 12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 12.5 | 16.2 | 4.5 | 20.7 | 6.6 | -6.4 | 0.2 | 35.0 | 5.9 | 40.9 |
| H8000370 Sätra ridanläggning | 9.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.0 | -0.2 | 9.8 |
| H8000398 Lillsjönäsvägen | 3.4 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 | -1.6 | 5.4 |
| H8000412 Sänket | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.4 | 4.4 |
| H8000594 Sillö | 9.1 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.7 | 9.7 |
| H8000600 Syllen | 40.6 | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.3 | 5.7 | 0.0 | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 34.0 | 13.4 | 47.4 |
| H8000702 Krysantemum | 3.6 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.1 | 0.7 | 3.8 |
| H8000730 Sturen Större 12 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.8 |
| H8000780 Stora Mossens Backe | 12.9 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.0 | 0.2 | 0.1 | 0.0 | 0.1 | 9.7 | 3.6 | 13.3 |
| H8000811 Racketen | 33.6 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 39.0 | -2.7 | 36.3 |
| H8000824 Ullerudsbacken | 11.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.9 | 11.9 |
| H8000825 Sulitelma | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.7 | 1.8 | 4.5 |
| H8000827 Martallen | 10.1 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.7 | 4.6 | 0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 16.0 | -1.3 | 14.7 |
| H8000851 Resare Bengts Plan | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.9 | 2.9 |
| H8000852 Kv Duggregnet | 26.4 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 39.8 | -13.3 | 26.5 |
| H8000884 Regnbågen fd. Orkanen | 0.7 | 6.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.0 | -0.3 | 8.7 |
| H8000886 Vårvetet | 9.4 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 11.0 | -0.5 | 10.5 |
| H8000892 Grantoppsgränd | 14.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.4 | 5.0 | 0.0 | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 7.9 | 13.0 | 20.9 |
| H8000915 Kållandsö | 37.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 42.0 | -4.3 | 37.7 |
| H8000916 Örlen | 2.4 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.2 | -0.7 | 2.5 |
| H8000933 Tjärtunnan | 10.2 | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4.0 | 0.1 | 0.1 | 4.2 | 4.3 | 0.0 | 0.3 | 0.3 | 17.4 | -2.5 | 14.9 |
| H8000936 Dalen | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.3 | 0.3 | 7.6 |
| H8000942 Traklotsen (fd Drögen) | 2.2 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.7 | 1.1 | 0.0 | 0.1 | 0.1 | 0.0 | 3.1 | 3.1 | 5.1 | 1.4 | 6.5 |
| H8000946 Hydrografen | 31.8 | 12.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 11.6 | 0.1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 46.6 | -3.1 | 43.5 |
| H8000947 Värmlandsvägen | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.5 | 5.5 |
| H8000956 Bedardsbacken | 0.1 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.5 | 2.3 | 0.1 | 1.1 | 1.1 | 5.3 | -0.6 | 4.6 | 12.8 | -4.6 | 8.2 |
| H8000957 Minneskortet | 11.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.5 | 11.5 |
| H8000960 Åkeshovs Slott | 1.5 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 3.3 | 3.3 | 0.0 | 4.9 | 4.9 |
| H8000996 Riksbyskolan | 3.7 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.4 | -3.1 | 4.3 |
| H8001011 Ulvsunda Slott | 17.5 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.5 | 9.5 | 0.0 | 14.7 | 14.7 | 0.0 | 0.0 | 0.0 | 0.0 | 41.7 | 41.7 |
| H8001059 Kransbindarvägen | 10.5 | 5.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.1 | 7.0 | 16.1 |
| H8001062 Blodboksgränd | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.5 | -3.0 | 4.5 |
| H8001110 Nockebyskogen | 4.6 | 29.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -17.3 | 11.9 | 6.2 | 10.9 | 17.1 | 0.0 | 6.6 | 6.6 | 40.6 | -0.4 | 40.2 |
| H8001120 Hedvig 1,2,3 | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.3 |
| H8001135 Kolbotten (fd Kolryssen) | 7.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.6 | 2.6 | 7.2 |
| H8001137 Ekholmsvägen | 8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.7 | -0.5 | 8.2 |
| H8001139 Bredängs Centrum | 13.1 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.7 | 4.3 | 0.2 | 3.6 | 3.7 | 0.0 | 0.0 | 0.1 | 15.3 | 5.9 | 21.2 |
| H8001147 Basaren | 6.0 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.8 | 4.9 | 12.7 |
| H8001149 Korthållaren 5 | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.7 | -1.5 | 5.2 |
| H8001151 Vällingbyvägen Råckstavägen | 14.5 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 9.3 | 5.8 | 15.1 |
| H8001171 Linneduken | 1.4 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 1.0 | 3.0 |
| H8001184 Sandhamn | 17.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.3 | 8.5 | 17.8 |
| H8001216 Valvankaret | 0.3 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.0 | 0.8 |
| H8001249 Vattenfallet 2 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.6 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 1.0 | 0.5 | 1.5 |
| H8001274 Stora Sköndal 2 | 46.7 | 10.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.5 | 10.0 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 47.0 | 9.8 | 56.8 |
| H8001285 Vita Liljans Väg | 5.4 | 6.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.1 | 4.3 | 0.1 | 2.9 | 3.0 | 0.0 | 5.5 | 5.5 | 10.6 | 7.6 | 18.2 |
| H8001298 Modet | 6.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 2.2 | 6.2 |
| H8001317 Hornsbruksgatan | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.3 | 0.2 |
| H8001330 Främlingsvägen | 7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.8 | 5.0 | 12.8 |
| H8001369 Borgarståndet | 1.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 2.0 | 4.2 |
| H8001375 Snödroppen | 1.9 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | 4.5 | 3.8 | -1.4 | 2.4 | 0.2 | 5.6 | 5.8 | 14.1 | 0.6 | 14.7 |
| H8001376 Solvärmen | 0.4 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.3 | -0.3 | 0.1 | 0.0 | 0.3 | 0.3 | 0.5 | 0.4 | 0.9 |
| H8001395 Bibliotekarien | 3.9 | 8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.9 | 5.6 | 0.0 | 2.7 | 2.7 | 0.0 | 0.0 | 0.0 | 9.6 | 2.7 | 12.3 |
| H8001396 Diktsamlingen | 3.1 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 3.3 | 3.3 | 0.0 | 0.0 | 0.0 | 4.0 | 2.7 | 6.7 |
| H8001400 Dellen/Bränningevägen | 7.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.9 | 0.6 | 7.5 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| H8001407 Skattsedeln | 23.9 | 5.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.4 | 16.1 | 10.5 | -0.2 | 10.3 | 0.0 | 0.0 | 0.0 | 43.0 | 7.3 | 50.3 |
| H8001408 Sparbanksboken | 25.4 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27.0 | -1.5 | 25.5 |
| H8001443 Sykorgen | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.6 | 1.1 | 3.7 |
| H8001456 Utsikten | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.7 | -1.7 | 1.0 |
| H8001466 Silvret | 0.8 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 | 6.5 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 7.4 | 0.9 | 8.3 |
| H8001472 Blomkronan | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.4 |
| H8001474 Läslampan | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.7 | 1.0 | 5.7 |
| H8001484 Strandviolen 6 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | -0.7 | 2.8 |
| H8001496 Spångavägen | 7.5 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.3 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.7 | 7.7 |
| H8001510 Månstenen | 3.0 | 5.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 3.1 | 0.0 | 2.5 | 2.5 | 0.0 | 0.1 | 0.1 | 9.8 | -1.1 | 8.7 |
| H8001512 Klimatmiljarden - Norra Djurgårdsstaden | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.5 |
| H8001518 Lillsjönäs 4 | 4.0 | 4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 4.9 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 6.9 | 3.0 | 9.9 |
| H8001543 Borrsvängen | 27.8 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.3 | 20.5 | 27.8 |
| H8001552 Förbifart Stockholm | 7.9 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.2 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 8.0 | 2.7 | 10.7 |
| H8001568 Lövholmsvägen | 15.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 18.6 | -0.3 | 18.3 | 30.0 | 3.7 | 33.7 |
| H8001589 Prosten | 9.6 | 11.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10.9 | 0.5 | 0.6 | 8.3 | 8.8 | 0.0 | 0.6 | 0.6 | 23.7 | -4.2 | 19.5 |
| H8001599 Klimatinvestering - Miljö och Teknik | 0.5 | 59.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.0 | 52.5 | 0.0 | 10.5 | 10.5 | 0.0 | 0.0 | 0.0 | 43.0 | 20.5 | 63.5 |
| H8001600 Anisen | 14.5 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 2.6 | 0.9 | -0.2 | 0.6 | 31.9 | -11.7 | 20.2 | 34.0 | 3.9 | 37.9 |
| H8001621 Kanslichefen | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.3 | -1.1 | 4.2 |
| H8001624 Stålhållaren 5 | 5.0 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14.3 | -4.7 | 9.6 |
| H8001635 Åsnen | 0.7 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.3 | 0.4 | 0.3 | 1.4 | 1.8 | 0.0 | 0.0 | 0.0 | 2.8 | 0.1 | 2.9 |
| H8001697 Stjernströmsvägen | 10.3 | 8.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 24.0 | -5.6 | 18.4 |
| H8001736 Julpsalmen | 9.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.1 | 0.0 | 0.1 | 0.1 | -0.1 | 0.0 | 7.5 | 2.5 | 10.0 |
| H8001763 Bysten | 2.4 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.8 | 0.2 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 5.0 | -0.4 | 4.6 |
| H8001886 Ordonnansen 5 | 0.4 | 18.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8.4 | 10.1 | 0.0 | 7.9 | 7.9 | 0.0 | 0.1 | 0.1 | 17.0 | 1.6 | 18.6 |
| H8001899 Hyppinge-Risinge | 5.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.4 | 5.4 |
| H8001904 Gengasen 4 | 1.5 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 1.4 | 8.0 | -0.9 | 7.1 | 0.0 | 0.0 | 0.0 | 11.0 | -1.0 | 10.0 |
| H8001915 Bänkskåpet | 0.9 | 8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8.1 | 0.6 | 5.1 | -4.4 | 0.7 | 0.0 | 8.9 | 8.9 | 9.9 | 1.2 | 11.1 |
| H8001948 Reflexen | 0.5 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.6 | -1.8 | 2.8 |
| H8001951 Brunskogsbacken | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.4 |
| H8001975 Åstorp II | 16.6 | 14.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.5 | 25.2 | 1.0 | 6.0 | 7.0 | 0.0 | 0.1 | 0.1 | 39.5 | 9.3 | 48.8 |
| H8001989 Klarbäret | 2.6 | 7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.2 | 4.5 | 5.7 | -5.4 | 0.3 | 1.9 | 4.7 | 6.6 | 17.0 | -1.8 | 15.2 |
| H8001999 Naturreservat Ålvsjöskogen | 0.0 | 9.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 8.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.8 | 8.8 |
| H8002021 Diilö | 2.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 9.9 | -0.5 | 9.5 | 0.0 | 0.0 | 0.0 | 0.0 | 11.7 | 11.7 |
| H8002035 Ekesiöö | 32.1 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 2.6 | 0.3 | 1.0 | 1.3 | 0.1 | 0.0 | 0.0 | 37.2 | -1.2 | 36.0 |
| H8002037 Anholt | 5.2 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 4.6 | 4.8 | -0.2 | 4.6 | 1.3 | -0.1 | 1.2 | 16.2 | -0.6 | 15.6 |
| H8002042 Mandelbrödet | 1.1 | 8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4.9 | 3.3 | 0.5 | 5.6 | 6.2 | 0.1 | 0.2 | 0.3 | 7.8 | 3.0 | 10.8 |
| H8002054 Sätervallen | 0.7 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 2.3 | 0.1 | 0.4 | 0.5 | 0.0 | 0.0 | 0.0 | 1.1 | 2.5 | 3.6 |
| H8002056 Giggen 25 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | 0.1 | 2.4 |
| H8002062 Glidet | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.8 | -6.7 | 2.1 |
| H8002100 Gladan 2 o 8 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | -0.7 | 1.3 |
| H8002119 Borrsvängen 11 | 0.1 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.6 |
| H8002121 Sicklingen | 0.4 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.9 | 0.0 | 1.8 | 1.8 | 0.0 | 0.1 | 0.1 | 4.1 | -0.9 | 3.2 |
| H8002137 Kavringen | 9.1 | 14.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.8 | 20.7 | 28.8 | -26.9 | 1.9 | 0.0 | 5.5 | 5.6 | 29.0 | 27.7 | 56.7 |
| H8002143 Russinvägen | 1.8 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.3 | 6.9 | 19.6 | -12.1 | 7.6 | 0.0 | 9.5 | 9.5 | 25.0 | 2.3 | 27.3 |
| H8002174 Plataskon | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 |
| H8002187 Flyttfågeln | 0.5 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.4 | -0.1 | 1.3 | 0.0 | 0.0 | 0.0 | 2.2 | -0.1 | 2.1 |
| H8002188 Fiberpennan | 0.5 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 2.2 | 0.0 | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 3.1 | -0.1 | 3.0 |
| H8002194 Telefonfabriken etapp 4 | 1.8 | 4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 4.5 | 18.0 | -0.9 | 17.2 | 9.3 | -0.4 | 8.9 | 29.9 | 2.4 | 32.3 |
| H8002287 Johannelund 4 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.9 | 0.0 | 0.9 |
| H8002359 Bäckvägen | 0.7 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.3 | 0.9 | 0.6 | 3.3 | 3.8 | 3.2 | -2.9 | 0.3 | 8.7 | -0.1 | 8.6 |
| H8002365 Kaksmulan (f.d. Wienerbrödet) | 0.4 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.7 | 1.9 | 0.0 | 1.9 | 1.9 | 0.0 | 0.0 | 0.0 | 4.6 | -0.4 | 4.2 |
| H8002385 Herbariet | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 |
| H8002422 Maja Myra | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 | -1.5 | 0.6 |
| H8002426 Tippen matavfallsanläggning | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 | 0.0 | 9.0 | 9.0 | 0.0 | 7.8 | 7.8 | 20.5 | -3.0 | 17.5 |
| H8002439 Arbetsstolen 3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 |
| H8002463 Greken | 0.6 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 2.6 | 3.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 8.5 | 0.0 | 8.5 |
| H8002464 Gattåsen | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | -0.1 | 0.1 |
| H8002474 Sirapsvägen | 0.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 1.4 | 0.2 | -0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 1.1 | 0.6 | 1.7 |
| H8002475 Tisdagsvägen | 0.6 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | 3.5 | 0.5 | -0.2 | 0.3 | 0.0 | 0.0 | 0.0 | 4.0 | 0.3 | 4.3 |
| H8002523 Vandenbergh 9 | 0.6 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 0.6 | 0.7 | -0.1 | 0.6 | 1.9 | -0.1 | 1.8 | 25.3 | -1.1 | 24.2 |
| H8002534 Sunneplan | 2.3 | 16.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -13.4 | 2.7 | 0.4 | 13.8 | 14.2 | 0.0 | 0.5 | 0.5 | 19.8 | -0.2 | 19.6 |
| H8002547 Karneolen | 2.4 | 6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6.3 | 0.1 | 1.5 | -1.4 | 0.1 | 0.1 | -0.1 | 0.0 | 8.6 | -6.0 | 2.6 |
| H8002549 Understen | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.3 |
| H8002557 Tobaksmonopolet 3 | 0.8 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | 2.0 | 8.0 | -3.6 | 4.4 | 0.0 | 4.2 | 4.2 | 9.3 | 2.1 | 11.4 |
| H8002596 Skolvärdinnan | 1.0 | 5.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 6.1 | 1.9 | 5.0 | 7.0 | 0.0 | 8.7 | 8.7 | 21.5 | 1.2 | 22.7 |
| H8002603 Fäholmaskogen | 0.4 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.3 | 1.2 | 1.9 | -1.4 | 0.5 | 0.0 | 0.0 | 0.0 | 3.6 | -1.5 | 2.1 |
| H9231116 Sätra Centrum, södra delen | 22.1 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.5 | 6.4 | 11.4 | -4.7 | 6.6 | 0.1 | 0.0 | 0.1 | 35.8 | -0.6 | 35.2 |
| H9234440 Västboda BP | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.9 | -1.1 | 3.7 |
| H9235020 Stora Skördal | 40.7 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 34.6 | 7.1 | 41.6 |
| H9235030 Perstorp 3 Sth.hem | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 4.0 |
| H9240207 Beckomberga, exploatering | 17.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17.3 | 17.3 |
| H9243726 Hjulsta Backar | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 5.4 | 7.0 |
| H9243727 Järinge | 24.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 22.2 | 24.1 |
| H9244109 Melongatan (flerbostadshus) | 15.7 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18.1 | -2.4 | 15.7 |
| H9244704 Tumultet (Små) | 10.4 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.5 | 10.5 |
| H9334719 Kärrhuset (restaurang) | 25.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.3 | 2.0 | 25.3 |
| H9382100 Norra Länken | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 |
| 99 Ej tillämpligt | 974.3 | 419.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -46.1 | 373.7 | 176.2 | 66.4 | 242.6 | 80.8 | 53.3 | 134.1 | 1,443.0 | 330.3 | 1,773.3 |
| 99 Ej tillämpligt | 1,162.0 | 539.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -80.7 | 458.5 | 198.2 | 137.0 | 335.3 | 109.1 | 91.0 | 200.1 | 1,822.0 | 408.2 | 2,230.2 |
| Summa övriga genomförandeprojekt | 1,275.0 | 609.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -52.2 | 557.0 | 203.8 | 147.1 | 350.8 | 112.2 | 89.1 | 201.3 | 2,003.4 | 460.5 | 2,464.0 |
| **Summa genomförandeprojekt** | **18,918.0** | **4,406.6** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **-312.7** | **4,093.9** | **4,289.7** | **153.2** | **4,443.0** | **3,690.9** | **758.4** | **4,449.3** | **41,365.4** | **4,670.6** | **46,036.0** |
| **Stora planeringsprojekt >= 300 mnkr, inom ram, (not 16)** | | | | | | | | | | | | | | | | **Inr beslut** | | |
| H9242214 Alvik-Akka östra | 38.0 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 5.0 | 1.1 | 0.5 | 1.5 | 0.0 | 0.0 | 0.0 | 45.0 | -0.4 | 44.6 |
| 99 Ej tillämpligt | 38.0 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 5.0 | 1.1 | 0.5 | 1.5 | 0.0 | 0.0 | 0.0 | 45.0 | -0.4 | 44.6 |
| 10000 Alvik | 38.0 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 5.0 | 1.1 | 0.5 | 1.5 | 0.0 | 0.0 | 0.0 | 45.0 | -0.4 | 44.6 |
| H8000718 Nordöstra Hammarby Sjöstad, bostäder | 60.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 956.0 | -895.4 | 60.6 |
| H9251801 Sjöstadshöjden | 14.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.1 | 0.0 | 3.4 | 3.4 | 0.0 | 1.9 | 1.9 | 15.0 | 5.9 | 20.9 |
| 99 Ej tillämpligt | 74.3 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.7 | 0.0 | 3.4 | 3.4 | 0.0 | 1.9 | 1.9 | 971.0 | -889.5 | 81.5 |
| 10002 Hammarby Sjöstad | 74.3 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.7 | 0.0 | 3.4 | 3.4 | 0.0 | 1.9 | 1.9 | 971.0 | -889.5 | 81.5 |
| H8000417 Marieberg, övergripande | 8.5 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.1 | 0.5 | 0.0 | 0.5 | 0.5 | 0.0 | 0.6 | 0.6 | 8.0 | 2.1 | 10.1 |
| 99 Ej tillämpligt | 8.5 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.1 | 0.5 | 0.0 | 0.5 | 0.5 | 0.0 | 0.6 | 0.6 | 8.0 | 2.1 | 10.1 |
| 10004 Marieberg | 8.5 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.1 | 0.5 | 0.0 | 0.5 | 0.5 | 0.0 | 0.6 | 0.6 | 8.0 | 2.1 | 10.1 |
| H8000771 Kristineberg bostäder | 4.7 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.6 | 0.1 | 1.7 | -1.3 | 0.4 | 3.7 | -2.1 | 1.6 | 365.0 | -288.7 | 76.3 |
| H8002286 Kristineberg kontor | 3.1 | 38.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -16.7 | 21.8 | 39.3 | 13.7 | 53.0 | 26.0 | -1.0 | 25.0 | 114.0 | -11.1 | 102.9 |
| H9371300 Kristinebergs slott 11 | 844.6 | 26.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -21.2 | 5.6 | 58.8 | 17.8 | 76.6 | 9.6 | 3.1 | 12.7 | 1,077.4 | -95.0 | 982.4 |
| 99 Ej tillämpligt | 852.3 | 67.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -39.5 | 27.5 | 99.8 | 30.2 | 130.0 | 39.4 | 0.0 | 39.3 | 1,556.4 | -394.8 | 1,161.6 |
| 10005 Nordvästra Kungsholmen | 852.3 | 67.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -39.5 | 27.5 | 99.8 | 30.2 | 130.0 | 39.4 | 0.0 | 39.3 | 1,556.4 | -394.8 | 1,161.6 |
| H8002075 Starkströmmen | 3.1 | 18.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -14.2 | 4.1 | 12.9 | -2.1 | 10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 17.9 | 17.9 |
| H9290700 Elektriciteten | 1.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 55.1 | -55.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 183.9 | 183.9 |
| 40014 Hjorthagen | 4.2 | 18.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -14.2 | 4.2 | 68.1 | -57.3 | 10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 201.8 | 201.8 |
| H9394720 Frihamnen | 79.9 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 2.2 | 2.2 | -0.1 | 2.1 | 9.6 | -0.5 | 9.2 | 105.0 | 221.6 | 326.6 |
| 40015 Frihamnsområdet | 79.9 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 2.2 | 2.2 | -0.1 | 2.1 | 9.6 | -0.5 | 9.2 | 105.0 | 221.6 | 326.6 |
| H9394710 Södra Värtan | 152.3 | 105.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -76.1 | 29.7 | 332.2 | -288.7 | 43.5 | 307.9 | -87.6 | 220.3 | 3,575.8 | -155.3 | 3,420.5 |
| H9394711 Valparaiso | 43.7 | 7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.9 | 4.0 | 16.9 | -0.8 | 16.1 | 15.9 | 0.9 | 16.8 | 2,280.0 | 340.1 | 2,620.1 |
| 40016 Värtahamnsområdet | 196.0 | 113.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -80.0 | 33.7 | 349.0 | -289.5 | 59.5 | 323.8 | -86.8 | 237.1 | 5,855.8 | 184.8 | 6,040.6 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| H9294800 Loudden | 5.9 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.3 | 18.6 | 10.6 | 3.1 | 13.7 | 13.9 | -6.2 | 7.7 | 47.0 | -1.2 | 45.8 |
| 40017 Loudden | 5.9 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.3 | 18.6 | 10.6 | 3.1 | 13.7 | 13.9 | -6.2 | 7.7 | 47.0 | -1.2 | 45.8 |
| H9394100 Energihamnen | 11.2 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.8 | 0.5 | 0.3 | 0.8 | 17.4 | -16.8 | 0.6 | 0.0 | 31.7 | 31.7 |
| 40018 Energihamnen | 11.2 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.8 | 0.5 | 0.3 | 0.8 | 17.4 | -16.8 | 0.6 | 0.0 | 31.7 | 31.7 |
| H8000604 Samlingskonto Norra Djurgårdsstaden | 5.9 | 28.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.4 | 27.0 | 29.8 | -1.4 | 28.4 | 31.3 | -1.5 | 29.8 | 0.0 | 91.0 | 91.0 |
| 99 Ej tillämpligt | 5.9 | 28.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.4 | 27.0 | 29.8 | -1.4 | 28.4 | 31.3 | -1.5 | 29.8 | 0.0 | 91.0 | 91.0 |
| 10006 Norra Djurgårdsstaden | 303.0 | 172.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -86.3 | 86.6 | 460.2 | -345.0 | 115.3 | 395.9 | -111.6 | 284.3 | 6,007.8 | 729.8 | 6,737.6 |
| H8001587 Slakthusområdet Övergripande | 53.8 | 41.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -22.2 | 18.8 | 266.9 | -197.7 | 69.3 | 260.6 | -100.1 | 160.6 | 4,770.0 | -1,721.3 | 3.048.7 |
| H8003090 Slakthusområdet Rivning etc | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.0 | 12.0 | 0.0 | 79.6 | 79.6 | 0.0 | 130.0 | 130.0 | 0.0 | 274.2 | 274.2 |
| H8003092 Slakthusområdet P-hus, markförvärv | 0.0 | 199.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -199.5 | 0.0 | 0.0 | 199.5 | 199.5 | 0.0 | 0.0 | 0.0 | 0.0 | 199.5 | 199.5 |
| 40012 Slakthusområdet | 53.8 | 240.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -209.7 | 30.8 | 266.9 | 81.4 | 348.4 | 260.6 | 29.9 | 290.5 | 4,770.0 | -1,247.6 | 3,522.4 |
| H9366400 Södra Skanstull | 31.2 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.8 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27.0 | 4.4 | 31.4 |
| 99 Ej tillämpligt | 31.2 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.8 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27.0 | 4.4 | 31.4 |
| 10007 Söderstaden | 85.0 | 241.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -210.4 | 31.0 | 266.9 | 81.4 | 348.4 | 260.6 | 29.9 | 290.5 | 4,797.0 | -1,243.3 | 3,553.7 |
| H8000840 Årstafältet huvudprojekt övergripande | 73.5 | 12.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.9 | 22.1 | 28.1 | -2.9 | 25.1 | 59.8 | 65.7 | 125.5 | 3,571.6 | -1,122.4 | 2,449.2 |
| H8002093 Årstafältet huvudprojekt etapp 1 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 |
| H8002094 Årstafältet etapp 2 SÖDRA | 4.8 | 8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8.9 | 0.0 | 72.7 | -70.1 | 2.7 | 1,166.3 | -153.9 | 1,012.4 | 0.0 | 1,182.5 | 1,182.5 |
| 99 Ej tillämpligt | 81.3 | 21.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 22.1 | 100.8 | -73.0 | 27.8 | 1,226.1 | -88.2 | 1,137.9 | 3,571.6 | 63.0 | 3,634.6 |
| 10008 Årstafältet | 81.3 | 21.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 22.1 | 100.8 | -73.0 | 27.8 | 1,226.1 | -88.2 | 1,137.9 | 3,571.6 | 63.0 | 3,634.6 |
| H8002539 Årstastråket Sopsug | 0.4 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.0 | 0.1 | 0.1 | 115.8 | -99.1 | 16.7 | 0.0 | 53.3 | 53.3 |
| H8003014 Årstastråket, Vallastråket | 42.0 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.8 | 0.1 | 4.1 | -2.7 | 1.4 | 49.5 | -45.5 | 4.0 | 0.0 | 156.2 | 156.2 |
| H9233366 Årstastråket, Övergripande | 30.2 | 8.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | 10.4 | 8.2 | 8.7 | 16.9 | 181.1 | -139.5 | 41.6 | 911.0 | -539.6 | 371.4 |
| 99 Ej tillämpligt | 72.5 | 10.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 10.7 | 12.3 | 6.1 | 18.4 | 346.4 | -284.0 | 62.3 | 911.0 | -330.1 | 580.9 |
| 10009 Årstastråket | 72.5 | 10.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 10.7 | 12.3 | 6.1 | 18.4 | 346.4 | -284.0 | 62.3 | 911.0 | -330.1 | 580.9 |
| H8000785 Älvsjö Örby | 20.8 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 0.0 | 10.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 45.0 | -24.2 | 20.8 |
| 99 Ej tillämpligt | 20.8 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 0.0 | 10.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 45.0 | -24.2 | 20.8 |
| 10010 Älvsjö-Örby | 20.8 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 0.0 | 10.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 45.0 | -24.2 | 20.8 |
| H8002529 Fokus Skärholmen | 14.6 | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 4.3 | 3.9 | 4.3 | 8.2 | 16.8 | 6.1 | 22.9 | 2,046.1 | -1,704.7 | 341.4 |
| H8002618 Måleråg | 9.2 | 11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.6 | 11.1 | 109.6 | -5.2 | 104.4 | 78.5 | -3.7 | 74.7 | 0.0 | 353.5 | 353.5 |
| H8002620 Centrala Bredäng | 0.6 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.8 | 1.5 | 3.8 | 5.9 | 9.6 | 0.0 | 9.1 | 9.1 | 0.0 | 269.2 | 269.2 |
| 99 Ej tillämpligt | 24.3 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.2 | 16.9 | 117.2 | 5.0 | 122.2 | 95.3 | 11.5 | 106.8 | 2,046.1 | -1,082.1 | 964.0 |
| 10012 Fokus Skärholmen | 24.3 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.2 | 16.9 | 117.2 | 5.0 | 122.2 | 95.3 | 11.5 | 106.8 | 2,046.1 | -1,082.1 | 964.0 |
| H8002370 Bromstens industriområde Etapp 2 | 1.9 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 3.6 | 25.4 | -22.4 | 3.0 | 34.4 | 0.6 | 34.9 | 690.7 | -548.8 | 141.9 |
| H8002686 Bromstens Industriområde Etapp 3-5 | 3.7 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.1 | 0.0 | 0.1 | 10.1 | -6.0 | 4.1 | 0.0 | 195.4 | 195.4 |
| 40010 Bromstensstaden | 5.6 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 4.0 | 25.5 | -22.4 | 3.1 | 44.5 | -5.4 | 39.0 | 690.7 | -353.4 | 337.3 |
| H8002682 Telestaden | 0.2 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.5 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 1.8 | 0.0 | 1.8 |
| H8002689 Karlsvik | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.6 | 8.6 | 0.0 | 11.0 | 11.0 | 0.0 | 71.6 | 71.6 | 0.0 | 473.0 | 473.0 |
| H8003051 Stortorpsvägen | 0.2 | 6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4.4 | 2.5 | 0.1 | 4.8 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 7.5 | 7.5 |
| 40019 Larsboda Strand | 1.1 | 8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.1 | 12.6 | 0.1 | 15.9 | 16.0 | 0.0 | 71.6 | 71.6 | 1.8 | 480.5 | 482.3 |
| H8000629 Primusparken | 20.2 | 31.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -29.5 | 2.2 | 118.3 | 17.3 | 135.6 | 79.0 | 0.3 | 79.4 | 187.7 | 324.2 | 511.9 |
| H8001648 Lövsta Värmeverk | 1.8 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.7 | 11.2 | 0.3 | 80.0 | 80.3 | 0.0 | 120.3 | 120.3 | 6.0 | 1,483.8 | 1,489.8 |
| H8001840 Tyngdpunkt Farsta | 19.9 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20.0 | 0.4 | 20.4 |
| H9330525 Södertäljevägen-kontor | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 0.2 | 0.0 | 1.2 | 1.2 |
| 99 Ej tillämpligt | 42.5 | 32.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -18.6 | 14.1 | 118.6 | 97.5 | 216.1 | 79.0 | 120.8 | 199.9 | 213.7 | 1,809.6 | 2,023.3 |
| 99 Ej tillämpligt | 49.2 | 45.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -14.4 | 30.6 | 144.2 | 91.0 | 235.2 | 123.5 | 187.0 | 310.5 | 906.2 | 1,936.7 | 2,842.9 |
| **Summa stora planeringsprojekt** | **1,609.5** | **588.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **-355.4** | **232.5** | **1,212.5** | **-209.8** | **1,002.7** | **2,487.2** | **-253.1** | **2,234.1** | **20,865.1** | **-1,232.7** | **19,632.4** |
| **Övriga planeringsprojekt < 300 mnkr, inom ram (not 17)** | | | | | | | | | | | | | | | | **Inr beslut** | | |
| H8000718 Nordöstra Hammarby Sjöstad, bostäder | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 |
| 99 Ej tillämpligt | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 |
| 10002 Hammarby Sjöstad | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 |
| H8000815 Tenstaterrassen | 9.7 | 5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.4 | 3.8 | 70.2 | -4.5 | 65.7 | 23.6 | -10.2 | 13.3 | 114.0 | -21.4 | 92.6 |
| H8000820 Järvalyftet, övergripande | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.9 | 3.9 |
| H8000870 Kvarnberget 1 | 0.5 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.4 | 0.0 | 0.4 | 0.2 | 0.0 | 0.2 | 0.0 | 1.2 | 1.2 |
| H8001374 Spånga Gårde | 0.6 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 |
| H8001575 Akalla strukturplan | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 | 2.1 |
| H8001602 Husby strukturplan | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | -246.0 | 4.0 |
| H8002116 Lackes 2 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.4 |
| H8002283 Kvarnvalsen Micasa | 0.8 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 |
| H8002331 Ledinge 1 | 14.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 5.9 | -2.4 | 3.4 | 0.1 | 6.6 | 6.8 | 21.3 | 5.3 | 26.6 |
| H8002414 Kämpinge 2 | 0.3 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.2 | 0.2 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 30.7 | -28.6 | 2.1 |
| H8002535 Husby Centrum | 1.3 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.2 | 0.4 | 0.0 | 0.4 | 0.5 | 0.0 | 0.4 | 13.5 | 1.8 | 15.3 |
| H8002606 Tensta 4.10 | 0.4 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.5 | 0.5 | 1.0 |
| H8002622 Finlandsgatan | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 1.6 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.4 | 1.6 | 2.0 |
| H8002631 Spångadalen program | 7.7 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.2 | 8.3 | 1.3 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 9.0 | 6.9 | 15.9 |
| H8002657 Oslo 1 och Molde 3-4 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.4 | 0.5 |
| H8002697 Kvarnskvaltan 1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.5 | -0.3 | 0.2 |
| 99 Ej tillämpligt | 46.7 | 10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.8 | 17.6 | 78.7 | -8.1 | 70.5 | 24.7 | -3.6 | 21.1 | 440.2 | -270.8 | 169.4 |
| 10003 Järvalyftet | 46.7 | 10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.8 | 17.6 | 78.7 | -8.1 | 70.5 | 24.7 | -3.6 | 21.1 | 440.2 | -270.8 | 169.4 |
| H8002572 Centauren 4 | 0.1 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 0.2 | 5.6 | -5.0 | 0.7 | 0.0 | 5.5 | 5.5 | 6.4 | 0.1 | 6.5 |
| 99 Ej tillämpligt | 0.1 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 0.2 | 5.6 | -5.0 | 0.7 | 0.0 | 5.5 | 5.5 | 6.4 | 0.1 | 6.5 |
| 10004 Marieberg | 0.1 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 0.2 | 5.6 | -5.0 | 0.7 | 0.0 | 5.5 | 5.5 | 6.4 | 0.1 | 6.5 |
| H8001107 Vårbergstoppen | 6.2 | 36.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.8 | 33.2 | 36.1 | 0.6 | 36.7 | 0.1 | 17.0 | 17.1 | 37.6 | 55.6 | 93.2 |
| H8001140 Vårbergsvägen | 8.2 | 7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.5 | 5.0 | 83.8 | -77.9 | 5.8 | 85.1 | 56.1 | 141.2 | 83.0 | 368.6 | 451.6 |
| H8001455 Kråksätra | 2.4 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.9 | 9.6 | -2.6 | 7.1 | 27.1 | -1.3 | 25.9 | 0.0 | 73.5 | 73.5 |
| H8002214 Aspholmen | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | -0.8 | 0.0 | 0.4 | -0.4 | 0.0 | 0.8 | 4.3 | 5.1 |
| H8002363 Söderholmen | 3.3 | 13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -11.2 | 1.8 | 28.2 | -20.0 | 8.2 | 23.7 | 16.0 | 39.7 | 35.1 | 39.2 | 74.3 |
| H8002528 Konduktören | 1.3 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 4.4 | 14.5 | -10.4 | 4.0 | 18.4 | -12.0 | 6.4 | 0.5 | 49.3 | 49.8 |
| H8002619 Björksätravägen södra | 0.3 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.9 | 0.7 | 0.3 | 0.9 | 0.8 | 0.3 | 1.0 | 0.0 | 29.5 | 29.5 |
| H8003010 Ålgrytevägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 135.9 | 135.9 |
| H8003011 Måsholmen | 0.1 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.5 | 0.0 | 0.5 | 1.3 | -0.1 | 1.2 | 0.0 | 3.1 | 3.1 |
| H8003013 Solingholmsbacken | 1.2 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 2.6 | 2.9 | 0.8 | 3.7 | 0.9 | 0.6 | 1.5 | 0.1 | 156.1 | 156.2 |
| H8003026 Skärholmsdalen | 5.4 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 | 6.1 | 99.2 | -26.6 | 72.7 | 72.6 | 4.8 | 77.4 | 0.0 | 286.8 | 286.8 |
| 99 Ej tillämpligt | 28.7 | 69.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -13.0 | 56.0 | 276.3 | -136.7 | 139.6 | 230.4 | 81.0 | 311.4 | 157.1 | 1,201.9 | 1,359.0 |
| 10012 Fokus Skärholmen | 28.7 | 69.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -13.0 | 56.0 | 276.3 | -136.7 | 139.6 | 230.4 | 81.0 | 311.4 | 157.1 | 1,201.9 | 1,359.0 |
| H8003000 Tvättlingan Etapp 2/ Telius Tower | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 81.0 | -75.0 | 6.0 |
| 40002 Telefonplan, Midsommarkransen, Västberga | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 81.0 | -75.0 | 6.0 |
| H8001867 Kista Science City | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 1.5 |
| H8002038 Kista Ång | 15.2 | 42.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.0 | 40.0 | 124.9 | -5.9 | 119.0 | 61.6 | -2.9 | 58.7 | 203.0 | 301.7 | 504.7 |
| H8002160 Kista Gateway | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 | -0.5 | 0.5 |
| H8002467 Odde | 3.4 | 8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 8.3 | 36.0 | -1.7 | 34.3 | 53.7 | -2.6 | 51.2 | 229.0 | -11.4 | 217.6 |
| H8002536 Isafjord | 0.8 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.7 | 1.3 | -0.5 | 0.8 | 2.1 | -1.5 | 0.6 | 0.1 | 3.0 | 3.1 |
| H8002637 Kista sopsug | 0.9 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.5 | 1.2 |
| 40003 Kista företagsområde | 22.3 | 51.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.1 | 49.3 | 162.3 | -8.1 | 154.1 | 117.4 | -7.0 | 110.4 | 433.8 | 294.8 | 728.6 |
| H8001639 Kabelverket, etapp 1 | 3.6 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 85.8 | -71.6 | 14.2 |
| 40004 Kabelverket Älvsjö | 3.6 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 85.8 | -71.6 | 14.2 |
| H8002641 Blackebergsvägen e 2-3 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.7 | 4.7 | 8.7 | -2.6 | 6.0 | 18.9 | 53.6 | 72.5 | 420.2 | -273.7 | 146.5 |
| 40005 Blackebergsvägen | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.7 | 4.7 | 8.7 | -2.6 | 6.0 | 18.9 | 53.6 | 72.5 | 420.2 | -273.7 | 146.5 |
| H8001109 Gubbkärrets Gård | 6.7 | 5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.1 | 4.2 | 41.9 | -36.2 | 5.6 | 24.1 | 2.2 | 26.3 | 101.9 | -42.5 | 59.4 |
| 40006 Västra Nockebyhov | 6.7 | 5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.1 | 4.2 | 41.9 | -36.2 | 5.6 | 24.1 | 2.2 | 26.3 | 101.9 | -42.5 | 59.4 |
| H8001394 Trollesundsvägen (fd Diabilden) | 5.7 | 8.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.8 | 7.7 | 14.0 | -1.2 | 12.8 | 21.6 | 0.1 | 21.7 | 85.0 | -26.0 | 59.0 |
| H8001855 Färgfilmen | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.7 | 3.7 | 0.0 | 2.8 | 2.8 | 0.0 | 0.0 | 0.0 | 6.0 | 0.9 | 6.9 |
| 40007 Trollesundsvägen | 6.0 | 8.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 11.4 | 14.0 | 1.6 | 15.6 | 21.6 | 0.1 | 21.7 | 91.0 | -25.2 | 65.8 |
| H9230120 Örnsberg-Pincetten | 1.1 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.0 | 0.0 | 5.3 | -3.3 | 2.0 | 171.6 | -166.3 | 5.3 | 181.3 | -1.3 | 180.0 |
| H9230324 Axelsberg | 23.4 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.3 | 1.6 | 25.9 | -21.4 | 4.5 | 33.0 | -19.7 | 13.3 | 0.0 | 183.8 | 183.8 |
| 40008 Axelsberg-Örnsberg, Hägerstensåsen | 24.5 | 6.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.3 | 1.6 | 31.3 | -24.7 | 6.6 | 204.6 | -186.0 | 18.6 | 181.3 | 182.5 | 363.8 |
| H8000999 City 3.0 | 22.4 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20.0 | 3.3 | 23.3 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| H8001540 Snäckan 8 | 0.8 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 |
| H8002036 Hästskon 12 | 0.4 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.6 |
| H8002190 Norrmalm 4:41 | 1.9 | 8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.2 | 5.5 | 2.6 | 4.3 | 6.9 | 1.4 | 2.2 | 3.6 | 20.0 | -2.1 | 17.9 |
| H8002517 Skansen 18 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.2 |
| H8002628 Ladugårdsgrinden | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.3 |
| H8002634 Orgelpipan 7 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.6 | 0.0 | 0.6 |
| H8002678 Västra City (Norrmalm 5:3 m fl) | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 |
| 40013 City | 26.3 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.8 | 7.2 | 2.9 | 4.4 | 7.3 | 1.4 | 2.2 | 3.6 | 41.0 | 3.4 | 44.4 |
| H8001177 Klockelund (Larsboda Strand, fd Drevvike | 28.1 | 11.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 8.7 | 66.0 | -39.7 | 26.3 | 75.1 | -45.3 | 29.7 | 7.8 | 229.9 | 237.7 |
| 40019 Larsboda Strand | 28.1 | 11.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 8.7 | 66.0 | -39.7 | 26.3 | 75.1 | -45.3 | 29.7 | 7.8 | 229.9 | 237.7 |
| H8002505 Nordmarksvägen | 0.9 | 8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.0 | 1.7 | 48.4 | -39.2 | 9.2 | 30.6 | 17.7 | 48.3 | 95.0 | -3.2 | 91.8 |
| 40031 Nordmarksvägen | 0.9 | 8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.0 | 1.7 | 48.4 | -39.2 | 9.2 | 30.6 | 17.7 | 48.3 | 95.0 | -3.2 | 91.8 |
| H8002503 Mälpinnen | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.5 | -0.4 | 0.1 |
| H8002703 Fagersjö | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.5 |
| 40033 Fagersjö | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 1.0 | -0.4 | 0.6 |
| H8000706 Lövholmen | 1.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 0.0 | 1.6 | 1.6 |
| H8000720 Årstaberg 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | -0.1 | 0.0 |
| H8000783 Skärsliparen | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.6 | -2.6 | 0.0 | 7.8 | -5.2 | 2.6 | 48.7 | 1.0 | 49.7 |
| H8000869 Södermalm 8:1, Malongenparken | 0.4 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.6 | 0.9 | 3.5 | -1.1 | 2.4 | 0.5 | 2.0 | 2.4 | 0.3 | 10.1 | 10.4 |
| H8000948 Riddersvik | 12.5 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.7 | 3.9 | 11.6 | -2.2 | 9.4 | 45.8 | -4.4 | 41.4 | 124.0 | 54.8 | 178.8 |
| H8000977 Mälarsstigen | 0.7 | 10.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.5 | 10.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 7.7 | 10.7 |
| H8001035 Plankan | 0.4 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 13.9 | -0.2 | 13.6 | 8.3 | -0.6 | 7.7 | 17.3 | 5.7 | 22.9 |
| H8001081 Eriksdal | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 |
| H8001111 Lillstugan 1 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.3 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 |
| H8001119 Bällsta Gård | 2.8 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 1.0 | 3.0 |
| H8001209 Strukturplan Kista | 1.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 1.9 |
| H8001268 Rubinvägen | 6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 | 7.0 |
| H8001278 Filmen | 0.6 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.5 | 0.3 | 0.0 | 2.6 | 2.6 | 0.0 | 0.0 | 0.0 | 4.9 | -1.4 | 3.5 |
| H8001297 Hekla - Etapp 2 | 0.5 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.3 | 1.1 | 1.3 | -0.3 | 1.0 | 0.0 | 0.0 | 0.0 | 0.5 | 20.5 | 21.0 |
| H8001299 Naturreservat Årstaskogen | 2.8 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 1.8 | 0.0 | 0.7 | 0.7 | 0.0 | 0.2 | 0.2 | 2.0 | 3.4 | 5.4 |
| H8001317 Hornsbruksgatan | 7.9 | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.2 | 1.9 | 31.2 | -26.1 | 5.1 | 31.3 | -1.2 | 30.1 | 8.0 | 65.2 | 73.2 |
| H8001349 Valhallavägen | 13.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 260.0 | -246.8 | 13.2 |
| H8001358 Moské Skärholmen | 1.9 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.2 | 1.0 | 3.1 | 0.8 | 3.9 | 4.1 | 0.4 | 4.5 | 0.0 | 11.3 | 11.3 |
| H8001412 Årstaberg - Svärdlångsplan | 0.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | -2.1 | 1.4 |
| H8001440 Brommaplan Grammet | 19.1 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.1 | 87.9 | -87.9 | 0.0 | 79.3 | -79.3 | 0.0 | 199.0 | -178.9 | 20.1 |
| H8001496 Spångaviadukten | 2.7 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.8 | 4.1 | 9.9 | 7.4 | 17.2 | 17.8 | -1.9 | 15.8 | 113.0 | -70.0 | 43.0 |
| H8001504 Minnet | 1.6 | 11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.7 | 4.0 | 0.1 | 0.5 | 0.6 | 0.0 | 3.7 | 3.7 | 9.8 | 0.1 | 9.9 |
| H8001537 Björkhagen C (f.d Åskvädret) | 0.5 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.0 | 0.4 | 8.3 | -2.7 | 5.6 | 6.8 | 6.5 | 13.3 | 14.6 | 5.4 | 20.0 |
| H8001553 Fagersjövägen | 2.3 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 0.5 | 7.7 | 0.3 | 7.9 | 0.0 | 2.5 | 2.5 | 7.1 | 6.2 | 13.3 |
| H8001574 Samsö | 1.8 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 | 2.4 | 0.1 | 1.5 | 1.7 | 0.0 | 23.6 | 23.6 | 0.0 | 44.5 | 44.5 |
| H8001590 Vridmaskinen | 1.2 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 15.6 | -14.0 | 1.6 | 10.8 | 5.7 | 16.5 | 28.5 | 2.3 | 30.8 |
| H8001594 Aquaria | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 |
| H8001623 Örnsberg 2 | 0.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 0.1 | -0.1 | 0.0 | 18.5 | -18.5 | 0.1 | 9.5 | -9.0 | 0.5 |
| H8001634 Högdalens Centrum | 2.5 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.2 | 0.8 | 3.7 | 1.1 | 4.9 | 5.2 | 2.8 | 8.0 | 14.6 | 1.6 | 16.2 |
| H8001653 Räknetabellen 3 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.1 | 0.3 | 0.4 |
| H8001655 Korsö | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.3 | 0.3 |
| H8001692 Nykroppagatan | 2.6 | 24.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -21.9 | 2.5 | 15.0 | 9.5 | 24.6 | 1.0 | 15.1 | 16.1 | 44.9 | 0.9 | 45.8 |
| H8001706 Springbrunnen | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 1.9 | -1.6 | 0.3 |
| H8001752 Väktaren | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.3 |
| H8001759 Juvelarmbandet | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.2 | 0.3 |
| H8001785 Nyängsvägen 66 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.6 | 0.4 | 1.5 | -0.6 | 0.9 | 0.0 | 1.2 | 1.2 | 0.0 | 2.5 | 2.5 |
| H8001818 Ängbyskolan 17 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.3 | 0.4 |
| H8001819 Blackebergs Torg | 1.0 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.6 | 25.6 | -0.8 | 24.8 | 2.4 | 0.0 | 2.5 | 32.9 | -1.9 | 31.0 |
| H8001820 Tavastehus | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | -0.8 | 0.2 |
| H8001822 Brommaprogrammet (Riksby) | 21.5 | 5.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25.0 | 4.3 | 29.3 |
| H8001839 Rågsvedsvägen (industri) | 0.6 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.4 | 4.2 | -0.5 | 3.8 | 0.1 | 1.4 | 1.5 | 2.4 | 3.7 | 6.1 |
| H8001856 Bondesonen Större | 1.0 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.5 | 1.2 | -0.2 | 1.0 | 3.2 | 0.7 | 4.0 | 0.5 | 11.1 | 11.6 |
| H8001874 Ekälngsvägen/Långhalsvägen | 0.5 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.9 | 0.2 | 0.4 | 2.1 | 2.5 | 0.0 | 1.0 | 1.0 | 4.1 | 0.1 | 4.2 |
| H8001888 Ånn | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.2 | 0.5 | -0.1 | 0.4 | 10.3 | -0.6 | 9.7 | 12.1 | -1.0 | 11.1 |
| H8001895 Bäverstocken | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.3 |
| H8001897 Skrubba Norra Verksamhetsområde | 1.9 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 1.1 | 0.1 | 0.5 | 0.6 | 0.0 | 0.0 | 0.0 | 2.0 | 1.6 | 3.6 |
| H8001898 Olovslunds Station | 0.9 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.8 | 2.1 | 4.2 | 0.6 | 4.8 | 7.9 | 7.6 | 15.5 | 0.2 | 23.1 | 23.3 |
| H8001900 Burmanstorp Färnebogatan | 0.2 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.7 | 0.6 | 0.0 | 1.2 | 1.2 | 0.0 | 0.2 | 0.2 | 0.0 | 2.1 | 2.1 |
| H8001911 Högdalens företagsområde | 0.5 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.1 | 10.7 | -3.7 | 7.0 | 2.4 | 4.2 | 6.6 | 15.2 | -1.0 | 14.2 |
| H8001914 Jutesprånget | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.4 | 0.1 |
| H8001938 Magelungens Strand | 6.9 | 11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 12.3 | 135.2 | -124.6 | 10.6 | 55.9 | 47.8 | 103.8 | 272.0 | 75.0 | 347.0 |
| H8001965 Hässjan | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.2 |
| H8001983 Tjockan (fd. Malmövägen) | 2.2 | 11.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9.7 | 1.3 | 7.2 | 2.0 | 9.2 | 0.0 | 22.4 | 22.4 | 9.7 | 36.8 | 46.5 |
| H8001994 Skarpa By vård | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 |
| H8001998 Naturreservat Kyrkhamn | 1.4 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 2.0 | -0.4 | 1.6 |
| H8001999 Naturreservat Älvsjöskogen | 1.8 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | -0.1 | 1.9 |
| H8002014 Åkermyntan Bostäder | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | -0.1 | 0.0 | 0.3 | 0.2 | 0.5 |
| H8002020 Mälarbanan | 2.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.3 | -6.7 | 2.6 |
| H8002025 Kölden | 0.1 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.5 | 0.1 | 0.3 | 0.4 | 8.4 | -1.0 | 7.4 | 9.2 | -0.8 | 8.4 |
| H8002034 Dalen 21 | 2.2 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.8 | 12.6 | -10.5 | 2.1 | 2.1 | 9.1 | 11.2 | 2.8 | 13.5 | 16.3 |
| H8002040 Ormen 2 | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.3 | 0.1 | 0.4 |
| H8002041 Perspektivet | 0.2 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | -0.4 | 1.6 |
| H8002062 Glidet | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.5 | -0.3 | 5.3 | 0.0 | 0.0 | 0.0 | 8.0 | -0.4 | 7.6 |
| H8002063 Enskede IP | 1.7 | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.9 | 1.7 | 34.2 | -32.3 | 1.8 | 0.0 | 2.0 | 2.0 | 45.0 | -0.6 | 44.4 |
| H8002081 Marievik | 1.7 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 1.9 |
| H8002101 Tanklocket | 0.5 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | -0.1 | 0.6 |
| H8002105 Kopiepennan | 0.2 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 |
| H8002120 Korintkakan | 0.4 | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 6.5 | 0.1 | 1.5 | 1.6 | 0.0 | 0.0 | 0.0 | 5.4 | 3.2 | 8.6 |
| H8002123 Dalens bollplan | 0.0 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 0.5 | 0.0 | 3.0 | 3.0 | 0.0 | 2.4 | 2.4 | 0.4 | 5.5 | 5.9 |
| H8002134 Asplövsgränd | 0.4 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 0.1 | 0.1 | 0.2 | 0.0 | 0.1 | 0.1 | 0.0 | 0.7 | 0.7 |
| H8002139 Svk Magelungsvägen | 1.1 | 11.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.2 | 22.0 | 1.6 | -0.4 | 1.2 | 0.8 | 2.1 | 2.8 | 17.7 | 14.1 | 31.8 |
| H8002142 Bägersta Byväg | 3.6 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 0.3 | 0.6 | 0.9 | 58.7 | -49.5 | 9.2 | 48.0 | 17.6 | 65.6 |
| H8002144 Kalvholmen | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 |
| H8002150 Branddörren | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.2 |
| H8002160 Kista Gateway | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H8002168 Spånga C Väst fd. Sörgårdsvägen | 1.4 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.4 | 1.7 | -1.3 | 0.4 | 3.8 | -0.7 | 3.0 | 9.9 | -2.1 | 7.8 |
| H8002189 Tornväktaren | 0.7 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 0.0 | 0.2 | 0.0 | 0.2 | 0.0 | 0.2 | 0.2 | 1.0 | 0.1 | 1.1 |
| H8002190 Norrmalm 4:41 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.9 |
| H8002192 Lundagatan | 0.7 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 2.2 | 0.8 | 7.0 | 7.9 | 6.5 | 6.1 | 12.6 | 9.1 | 21.3 | 30.4 |
| H8002202 Bromstensgluggen | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 1.0 | -0.2 | 0.8 |
| H8002205 Pälskappan | 0.7 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.9 | -2.5 | 5.4 |
| H8002207 Brevbäraren | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.2 | 0.7 |
| H8002209 Ersta | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.0 | 0.2 | 0.4 | -0.2 | 0.1 | 0.3 | 0.9 | 1.2 |
| H8002213 Rösjöbergsskolan | 1.2 | 9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.3 | 3.8 | 0.0 | 7.6 | 7.6 | 0.0 | 1.1 | 1.1 | 9.6 | 4.2 | 13.8 |
| H8002224 Modellen 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | -0.1 | 0.0 |
| H8002231 Vantörsvägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | -0.9 | 0.1 |
| H8002234 Sabbatsberg 18 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 |
| H8002249 Archimedes | 4.5 | 18.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6.7 | 12.2 | 38.4 | -38.2 | 0.2 | 0.0 | 0.3 | 0.3 | 29.0 | 81.4 | 110.4 |
| H8002251 Timotejen 17 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.2 | 0.8 |
| H8002252 Timotejen 19 & 28 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.6 | 0.7 | 1.3 |
| H8002269 Ludvigsberg | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.4 |
| H8002270 Bergsgruvan | 0.3 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 1.2 | -0.1 | 1.1 | 3.9 | -0.2 | 3.8 | 4.8 | 1.1 | 5.9 |
| H8002279 Hönsfodret 1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| H8002284 Fjärdingsmannen | 0.2 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4.4 | 0.1 | 0.0 | 4.3 | 4.3 | 0.0 | 0.0 | 0.0 | 5.7 | -1.0 | 4.7 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| H8002332 Södersjukhuset 10 | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.4 |
| H8002341 Ferdinand | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 |
| H8002355 Solvallaprogrammet | 5.8 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 4.5 | 0.0 | 3.1 | 3.2 | 0.0 | 0.8 | 0.8 | 7.0 | 7.3 | 14.3 |
| H8002360 Björnmossevägen | 0.3 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 | 3.9 | 0.0 | 9.5 | 9.5 | 0.0 | 40.1 | 40.1 | 122.9 | -14.8 | 108.1 |
| H8002362 Ovilaggen | 0.7 | 5.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.6 | 2.3 | 0.4 | 3.0 | 3.4 | 0.1 | 0.0 | 0.1 | 5.2 | 1.6 | 6.8 |
| H8002364 Godståget | 0.3 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.9 | 0.1 | 2.4 | -2.0 | 0.4 | 0.0 | 1.9 | 1.9 | 4.5 | 0.6 | 5.1 |
| H8002374 Aprikosgatan | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.1 | 0.2 |
| H8002376 Täbylundsvägen | 0.5 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | 1.3 | 0.0 | 1.0 | 1.0 | 0.0 | 10.5 | 10.5 | 7.7 | 5.9 | 13.6 |
| H8002381 Sport Hotels of Sweden | 1.9 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.6 | 3.4 | 27.3 | -18.9 | 8.3 | 8.7 | 17.5 | 26.2 | 47.0 | -0.5 | 46.5 |
| H8002383 Punkteringen 7 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | -0.1 | 0.1 |
| H8002385 Herbariet | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 1.2 | -1.0 | 0.2 | 14.1 | -12.9 | 1.2 | 48.5 | 7.1 | 55.6 |
| H8002394 Rågsveds naturreservat | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 1.1 | 2.0 |
| H8002395 Famnen | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.9 | 1.1 |
| H8002397 Salo | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 2.2 |
| H8002400 Hemholmen 1 | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.2 |
| H8002403 Stjärnvalvet 2 | 0.1 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.7 | 0.0 | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 1.8 | -0.8 | 1.0 |
| H8002409 Vinstavägen | 1.6 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.9 | 0.9 | 1.8 |
| H8002413 Tanklocket 1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.3 | 0.0 | 0.3 |
| H8002414 Kämpinge 2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| H8002426 Tippen matavfallsanläggning | 1.0 | 32.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -22.9 | 10.0 | 1.4 | 13.8 | 15.2 | 0.0 | 0.0 | 0.0 | 42.9 | -16.7 | 26.2 |
| H8002440 Kv. Lönelistan | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.7 | 0.9 |
| H8002441 Färgarplan | 0.4 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.4 | 8.2 | -4.3 | 3.9 | 0.1 | 4.2 | 4.3 | 0.4 | 10.2 | 10.6 |
| H8002460 Stockholmshusen | 0.8 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.9 |
| H8002461 Siljan | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.2 |
| H8002465 Glanshammarsgatan | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.1 | 0.2 |
| H8002477 Värmdö vid värmeverket | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.2 | 0.3 |
| H8002484 Horisonten 3 mfl | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.0 | 17.0 | 17.0 | 0.0 | 0.0 | 0.0 | 0.1 | 17.3 | 17.4 |
| H8002485 Stångåvägen | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.3 |
| H8002486 Skalholt | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 22.3 | -1.0 | 21.3 |
| H8002489 Brandbottnen-Ramsökaren 2 | 0.8 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 8.0 | -2.6 | 5.4 | 0.0 | 2.8 | 2.8 | 9.2 | 0.4 | 9.6 |
| H8002490 Kärrtorp IP ( fd. Örskär) | 3.5 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.8 | 4.4 | 0.5 | 1.9 | 2.3 | 0.8 | 25.4 | 26.2 | 128.4 | 3.3 | 131.7 |
| H8002491 Backtimjan | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.3 | -0.1 | 0.2 |
| H8002501 Telemark | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.3 | 0.1 | 0.4 |
| H8002502 Halden | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.3 | 0.2 | 0.5 |
| H8002504 Kv. Risseló | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.4 | 0.1 |
| H8002506 Masugnen 1, Bällstahamnen & Gjutmästar | 31.6 | 42.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 43.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.0 | 62.8 | 74.8 |
| H8002514 Marginalen 1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.1 | 0.4 | 0.5 |
| H8002515 Norra Högalid (fd. Kristinehovsgatan) | 0.2 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.7 | 0.5 | 0.4 | 0.9 | 5.9 | 1.0 | 7.0 | 21.6 | 0.0 | 21.6 |
| H8002516 De gamlas hem | 0.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.7 | 3.0 | -0.1 | 2.9 | 40.6 | -37.4 | 3.2 | 45.6 | 1.8 | 47.4 |
| H8002519 Bergiusvägen | 0.6 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.7 | 1.0 |
| H8002524 Masugnen 5&7 | 0.8 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 0.3 | 0.4 | -0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.8 | 0.5 | 1.3 |
| H8002527 Bensinstation Solvalla | 0.2 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 20.0 | -1.0 | 19.0 | 0.0 | 0.0 | 0.0 | 21.1 | -1.1 | 20.0 |
| H8002530 Norra Årsta | 1.2 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.4 | 0.1 | 3.2 | -2.4 | 0.8 | 2.2 | -0.2 | 2.0 | 11.0 | -6.9 | 4.1 |
| H8002537 Bordsvägen | 0.1 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 0.0 | 12.3 | -12.1 | 0.3 | 0.1 | 12.3 | 12.3 | 13.0 | -0.3 | 12.7 |
| H8002538 Årstaberg – Mårman | 1.3 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.9 | 4.3 | 0.2 | 4.5 | 14.8 | 0.9 | 15.7 | 30.2 | -7.7 | 22.5 |
| H8002540 Magnoliatomten | 0.3 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.4 | 0.0 | 0.3 | 0.3 | 0.0 | 0.3 | 0.3 | 0.5 | 0.8 | 1.3 |
| H8002542 Slutstenen 1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.1 | 0.4 |
| H8002548 Filmen Stockholmshus | 0.2 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.4 | 0.3 | 0.1 | 3.5 | 3.6 | 0.0 | 0.0 | 0.0 | 5.7 | -1.6 | 4.1 |
| H8002558 Fokus Hagsätra Rågsved Etapp 4 | 0.7 | 35.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -33.3 | 2.1 | 2.8 | 37.8 | 40.6 | 0.1 | 0.0 | 0.1 | 37.2 | 6.3 | 43.5 |
| H8002561 Förskola Korsvägen 15 | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.1 | 0.3 | 0.0 | 0.2 | 0.2 | 0.0 | 0.7 | 0.7 |
| H8002563 Grimstagatan | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.3 |
| H8002564 Blågull | 0.3 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.3 | 0.2 | 0.5 |
| H8002565 Sexmännen | 0.1 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | -0.4 | 0.5 |
| H8002570 Hälsingen | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.3 |
| H8002573 Gångaren 10 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 |
| H8002574 Blommensbergsvägen | 0.2 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 4.7 | -0.2 | 4.5 | 19.4 | -0.9 | 18.5 | 145.0 | -22.4 | 122.6 |
| H8002576 Örbyleden | 0.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | -2.6 | 0.4 |
| H8002581 Fruängsgården | 0.3 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 | -0.2 | 2.3 |
| H8002582 Östberga Program | 9.9 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 2.3 | 3.0 | 18.4 | 21.4 | 0.0 | 17.3 | 17.3 | 84.2 | 1.1 | 85.3 |
| H8002583 Örtuglandet | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | -0.1 | 0.3 |
| H8002589 Arntjot | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.5 | -0.2 | 0.3 |
| H8002597 Brädstapeln | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 |
| H8002598 Målkurvan | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.4 |
| H8002602 Årvinge | 0.3 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.1 | 0.4 |
| H8002604 Cikadan | 0.9 | 5.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.9 | 0.1 | 34.4 | -34.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 |
| H8002605 Akrobaten | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 13.8 | -13.5 | 0.3 |
| H8002608 Sandbacken Mindre 38 m fl. | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.2 |
| H8002610 Horisontvägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | -0.1 | 0.1 |
| H8002612 Rusthållarvägen | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.5 | 0.1 | 0.6 |
| H8002613 Bergholmsbacken | 31.5 | 14.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -11.4 | 2.9 | 89.4 | -84.3 | 5.1 | 105.9 | -9.7 | 96.2 | 260.0 | 30.4 | 290.4 |
| H8002615 Svandammsplan | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.8 | 0.1 | 2.3 | 2.4 | 0.0 | 49.4 | 49.4 | 56.5 | -2.6 | 53.9 |
| H8002616 Flyktingbostäder övergripande | 7.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.4 | 0.0 | 0.4 | 0.3 | 0.0 | 0.3 | 9.5 | -0.4 | 9.1 |
| H8002621 Klubbacken | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 54.0 | -53.8 | 0.2 |
| H8002626 Konservatorn | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.2 |
| H8002629 Liljeholmen överdäckning | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 0.1 | 0.0 | 0.1 | 0.9 | -0.1 | 0.8 |
| H8002630 Sigfridsvägen/Schlytersvägen | 0.7 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 2.3 | -0.8 | 1.5 | 1.4 | 2.0 | 3.4 | 4.5 | 1.6 | 6.1 |
| H8002633 Häradsdomaren | 0.3 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 1.9 | 37.3 | -13.4 | 23.8 | 0.0 | 0.1 | 0.1 | 40.3 | -6.1 | 34.2 |
| H8002638 Portklappen 1 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | -0.2 | 0.9 |
| H8002639 Dalhagens IP | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.5 | 0.6 |
| H8002640 Tåjärnet | 0.5 | 6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.4 | 0.7 | 5.8 | -4.3 | 1.4 | 0.1 | 7.3 | 7.4 | 23.1 | -1.3 | 21.8 |
| H8002642 Årstabergsvägen | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.1 | 0.1 | 1.4 | 1.5 | 0.1 | 0.7 | 0.8 | 25.6 | 0.1 | 25.7 |
| H8002643 Arkivvägen | 0.1 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.4 | 0.1 | 0.5 |
| H8002644 Fokus Hagsätra Rågsved Övergripande | 6.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.4 | 0.6 | -0.1 | 0.5 | 1.4 | -0.1 | 1.2 | 12.0 | -0.1 | 11.9 |
| H8002646 Flyktingbostäder Älvsjö | 7.7 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.2 | 8.2 |
| H8002648 Hornafjord | 0.2 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.8 | 0.0 | 0.6 | 0.6 | 0.6 | -0.2 | 0.3 | 0.3 | 7.0 | 7.3 |
| H8002652 Regnet | 0.2 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.2 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.5 |
| H8002653 Vedstapeln | 0.3 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.3 | 0.1 | 1.5 | 2.2 | 3.8 | 9.6 | -9.5 | 0.1 | 12.4 | -5.8 | 6.6 |
| H8002654 Hagsätra naturreservat | 0.2 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.8 | -0.2 | 0.6 |
| H8002655 Stockholmshus etapp 3, Västertorpsvägen | 0.2 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 1.5 | -0.1 | 1.5 | 0.8 | 0.0 | 0.7 | 0.3 | 2.8 | 3.1 |
| H8002656 Stockholmshus etapp 3, Kv. Pucken | 0.7 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.8 | 11.8 | 6.5 | 18.3 | 0.1 | 1.1 | 1.1 | 14.8 | 6.2 | 21.0 |
| H8002658 Smedshagen | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.1 | 0.2 |
| H8002659 Tegelbruket | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.2 |
| H8002660 Grenå | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.3 | 0.2 |
| H8002662 Nytorps gårde | 9.1 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.5 | 0.4 | 9.9 |
| H8002664 Fokus Hagsätra Rågsved Etapp 3 | 0.2 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.6 | 4.4 | 0.3 | 4.6 | 0.0 | 0.3 | 0.3 | 4.4 | 1.3 | 5.7 |
| H8002665 Gamla Tyresövägen | 1.4 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.6 | 2.3 | 3.0 | -0.1 | 2.9 | 61.6 | -55.3 | 6.3 | 112.9 | 68.6 | 181.5 |
| H8002667 Galgbacken | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.3 | 0.3 | -0.1 | 0.2 | 4.7 | -0.4 | 4.2 | 5.3 | -0.5 | 4.8 |
| H8002668 Alingsåsvägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.4 | 0.1 |
| H8002669 Hammarbyskogen | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.9 | 5.9 | 0.0 | 7.2 | 7.2 | 0.0 | 20.3 | 20.3 | 294.6 | -16.4 | 278.2 |
| H8002671 Hedvig 7 | 0.2 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.0 | 0.0 | 1.0 | 4.1 | -0.2 | 3.9 | 0.3 | 5.2 | 5.5 |
| H8002672 Tisslinge 2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.2 |
| H8002675 Data Park Kista | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.6 | 3.9 | 0.0 | 0.2 | 0.2 | 0.0 | 0.1 | 0.1 | 0.5 | 4.1 | 4.6 |
| H8002681 Van der Huff | 0.1 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.8 | 0.0 | 0.7 | 12.9 | -0.6 | 12.3 | 0.0 | 18.4 | 18.4 |
| H8002683 Friherregatan | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.2 | 0.1 |
| H8002685 Glaven 13 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 |
| H8002687 Trätoffeln | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.5 | -0.1 | 0.4 |
| H8002688 Sätra Centrum | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.1 | 0.2 |
| H8002693 Rosenstenen | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 5.8 | -0.3 | 5.5 | 0.1 | 0.0 | 0.1 | 0.1 | 5.9 | 6.0 |
| H8002698 Sedumbacken/Spångavägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 | 0.0 | 4.9 | 4.9 | 0.0 | 3.4 | 3.4 | 0.3 | 8.8 | 9.1 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| H8002702 Vårdaren 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 0.2 | 0.6 | 0.1 | 0.7 |
| H8002706 Vadmalen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.0 | 0.4 | 0.4 | 0.0 | 2.2 | 2.2 | 0.3 | 2.8 | 3.1 |
| H8002707 Sothönan | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.4 | 0.4 |
| H8002708 Fokus Hagsätra Rågsved Etapp 1 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 0.6 | 0.6 | 0.0 | 23.6 | 23.6 | 26.4 | -0.2 | 26.2 |
| H8002711 Klockan 10 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.2 | 0.2 |
| H8002756 Växthusvägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.4 | 0.1 |
| H8002758 Hillebarden | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.4 | 0.1 |
| H8003000 Tvåfilingan Etapp 2/ Tellus Tower | 2.9 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.6 | 0.0 | 0.8 | 0.8 | 0.0 | 0.4 | 0.4 | 2.0 | 3.2 | 5.2 |
| H8003056 Mariehamn 1-2 (Akalla C) | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.2 |
| H8003076 Nybohovsskolan | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.2 | -0.1 | 0.1 |
| H8003080 Björnbodaskolan | 0.2 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.4 | 1.5 | -0.5 | 1.0 | 7.6 | -3.9 | 3.7 | 21.3 | -0.3 | 21.0 |
| H8003081 Lommen 9 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 |
| H8003093 Jordärtskockan 10 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | -0.9 | 0.1 |
| H8003109 Nattugglan 18 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 |
| H8003119 Konsthallen 15 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| H8003120 Mårbackagatan | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 0.2 | 0.0 | 0.1 | 0.1 | 0.5 | -0.1 | 0.4 |
| H8003127 Åkeshovsvägen 7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.2 | 0.2 | 0.0 | 0.3 | 0.3 | 0.0 | 0.8 | 0.8 |
| H8003133 Församlingshuset 8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 |
| H8003134 Florsockret | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.2 | 0.2 |
| H8003136 Självstarten 22 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 0.2 | 0.0 | 0.1 | 0.1 | 0.0 | 0.5 | 0.5 |
| H8009001 Sturegallerian | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.3 |
| H9230341 Eolshälls by | 1.9 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 1.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 54.9 | -51.8 | 3.1 |
| H9243723 Tisslinge (lokaler) | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.1 |
| H9254000 Masthamnen | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | -0.3 | 0.1 | 0.0 | 2.4 | 2.4 |
| H9297001 Riddaren 23 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.3 |
| H9391600 Gröna Lund (fd Skeppsholmsviken) | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.2 | 0.1 | 0.3 |
| 99 Ej tillämpligt | 325.5 | 395.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -133.9 | 261.2 | 811.1 | -337.1 | 473.9 | 723.3 | 125.0 | 848.4 | 3,494.6 | 138.0 | 3,632.6 |
| 99 Ej tillämpligt | 452.0 | 499.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -148.7 | 350.4 | 1,186.4 | -481.5 | 704.9 | 1,217.1 | -37.5 | 1,179.6 | 5,034.4 | 357.0 | 5,391.3 |
| **Summa övriga planeringsprojekt, inom ram** | 527.7 | 579.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -155.3 | 424.2 | 1,547.0 | -631.3 | 915.7 | 1,472.2 | 45.4 | 1,517.6 | 5,638.1 | 1,288.4 | 6,926.5 |
| **Summa planeringsprojekt inom ram** | 2,137.1 | 1,167.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -510.7 | 656.7 | 2,759.5 | -841.1 | 1,918.4 | 3,959.4 | -207.6 | 3,751.7 | 26,503.2 | 55.8 | 26,558.9 |
| **Generell Justering** | | | | | | | | -745.4 | -745.4 | | -2,251.4 | -2,251.4 | | -4,051.0 | -4,051.0 | | 0.0 | |
| **SUMMA TOTALT** | 21,055.1 | 5,574.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,568.8 | 4,005.3 | 7,049.3 | -2,939.3 | 4,110.0 | 7,650.3 | -3,500.3 | 4,150.0 | 67,868.6 | 4,726.3 | 72,594.9 |
| **Planeringsprojekt utanför ram (not 18)** | | | | | | | | | | | | | | | | Inr beslut | | |
| | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Summa planeringsprojekt utanför ram** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **TOTALT inkl. planeringsprojekt utanför ram** | 21,055.1 | 5,574.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,568.8 | 4,005.3 | 7,049.3 | -2,939.3 | 4,110.0 | 7,650.3 | -3,500.3 | 4,150.0 | 67,868.6 | 4,726.3 | 72,594.9 |

1 Investeringsutgifter t.o.m. 2017.
2 Nämndens verksamhetsplan, inom av KF beslutad planeringsnivå i budget 2018, se bilaga 3.
3 Ökad/minskad investeringsnetto under året som även medför en totalt sett ökad/minskad investeringsnetto för projektet (kolumn 14 eller 15).
4 Ökad/minskad investeringsnetto under året som i stället belastar något annat år, dvs. påverkar inte den totala investeringsnetto (kolumn 14 eller 15).
6 Från planeringsprojekt till genomförandeprojekt. Omprioriteringarna måste totalt summera till noll.
9, 12 Nämndens prognos.
10 Nämndens plan 2019- 2022 i verksamhetsplan 2018, inom av KF beslutad planeringsnivå i budget 2010 inklusive av KF beslutade justeringar, se bilaga 3.
13 Totalt beslutad nettoutgift under projektets genomförandeperiod enligt genomförandebeslut. I det fall endast inriktningsbeslut föreligger anges nettoutgiften enligt inriktningsbeslutet.
14 Avvikelse jämfört med totalt beslutad nettoutgift.
16 Planeringsprojekt beslutade av KF som ej ingår inom av KF beslutad investeringsram i budget 2018 exkluderas: Slussen, Norra Station, Hamnområdet Hjorthagen -Värtan exkl. etapp 1 NDS, tillbyggnad Klamparen 7 (Tekniska Nämndhuset), Samverkanscentral Johannes Mindre, Matstaden/Slakthusområdet, Upprustning och modernisering av simhallar (Farsta, Åkeshov, Västertorp, Vällingby, Nätsta)
Alla planeringsprojekt ska prioriteras: prio 1=planeringsprojekt som uppstått som indirekt följd av tidigare/andra genomförandebeslut, prio 2= övriga projekt.
17 Planeringsprojekt beslutade i nämnd, som ej ingår inom av KF beslutad investeringsram i budget 2010 exkluderas: Energieffektiviseringar i diverse fastigheter
Alla planeringsprojekt ska prioriteras: prio 1=planeringsprojekt som uppstått som indirekt följd av tidigare/andra genomförandebeslut, prio 2= övriga projekt.
18 Planeringsprojekt beslutade av KF som ej ingår inom av KF beslutad investeringsram i budget 2018 inkluderas: Slussen, Norra Station, Hamnområdet Hjorthagen -Värtan exkl. etapp 1 NDS, tillbyggnad Klamparen 7 (Tekniska Nämndhuset), Samverkanscentral Johannes Mindre, Matstaden/Slakthusområdet Upprustning och modernisering av simhallar (Farsta, Åkeshov, Västertorp, Vällingby, Nätsta), Energieffektiviseringar i diverse fastigheter
Dessutom inkluderas helt nya planeringsprojekt.
Alla planeringsprojekt ska prioriteras: prio 1=planeringsprojekt som uppstått som indirekt följd av tidigare/andra genomförandebeslut, prio 2= övriga projekt.

## Investerande nämnd: 183 - Exploateringskontoret

### Uppföljning av investeringsplan 2018 - Tertialrapport Tertialrapport 1 2018

| Investeringsnetto (mnkr) | 2017 | 2018 | | | | | | | | 2019 | | | 2020 | | | Totalt projektet | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (1) | (2) | Avvikelser p.g.a. | | | | | (8) | (9) | (10) | (11) | (12) | (10) | (11) | (12) | (13) | (14) | (15) |
| | Netto | VP 2018 | (3) | (4) | (5) | (6) | (7) | S:a | Prognos | VP 2019 | S:a | Prognos | VP 2020 | S:a | Prognos | | | |
| | t.o.m. 201713 | netto 2018 | fördyr-ing | förskjut-ning | nytt projekt | omprio-ritering | övrigt | avvik | netto 2018 | netto 2019 | avvik | netto 2019 | netto 2020 | avvik | netto 2020 | Genomf. beslut | Avvik | Prognos |
| **Stora genomförandeprojekt >= 50 mnkr** | | | | | | | | | | | | | | | | | | |
| *Beslutade av kommunfullmäktige* | | | | | | | | | | | | | | | | | | |
| H9280400 Hagastaden | 4,670.2 | 607.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -35.1 | 572.5 | 613.9 | -7.8 | 606.1 | 536.9 | 51.3 | 588.2 | 10,425.1 | -848.2 | 9,576.9 |
| 99 Ej tillämpligt | 4,670.2 | 607.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -35.1 | 572.5 | 613.9 | -7.8 | 606.1 | 536.9 | 51.3 | 588.2 | 10,425.1 | -848.2 | 9,576.9 |
| 10001 Hagastaden | 4,670.2 | 607.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -35.1 | 572.5 | 613.9 | -7.8 | 606.1 | 536.9 | 51.3 | 588.2 | 10,425.1 | -848.2 | 9,576.9 |
| H8000003 Lugnet 3 | 90.0 | 21.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.9 | 24.9 | 6.6 | 27.1 | 33.8 | 0.0 | 21.7 | 21.7 | 115.3 | 55.0 | 170.3 |
| H8001002 Påsen Godsvagnen | 3.1 | 7.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6.0 | 1.1 | 20.5 | -10.0 | 10.5 | 0.0 | 11.4 | 11.4 | 39.3 | -13.2 | 26.1 |
| H9251734 Kv Mårtensdal | 22.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 6.7 | -0.3 | 6.4 | 0.0 | 0.0 | 0.0 | 41.1 | -12.0 | 29.1 |
| H9251735 Fredriksdal | 151.8 | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 76.0 | 83.3 | 159.3 |
| 99 Ej tillämpligt | 266.9 | 36.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.6 | 34.2 | 33.7 | 16.8 | 50.6 | 0.0 | 33.0 | 33.0 | 271.7 | 113.0 | 384.7 |
| 10002 Hammarby Sjöstad | 266.9 | 36.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.6 | 34.2 | 33.7 | 16.8 | 50.6 | 0.0 | 33.0 | 33.0 | 271.7 | 113.0 | 384.7 |
| H8000716 Rinkebyterassen | 125.6 | 6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 6.5 | 6.5 | -1.0 | 5.5 | 1.6 | 1.2 | 2.8 | 135.0 | 5.5 | 140.5 |
| H8001165 Rinkebystråket | 79.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | -18.8 | 81.2 |
| H8001323 Rinkeby Allé | 43.9 | 46.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9.7 | 36.9 | 12.9 | -9.1 | 3.8 | 2.2 | 15.0 | 17.2 | 124.0 | -8.9 | 115.1 |
| 99 Ej tillämpligt | 248.6 | 53.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.5 | 45.6 | 19.5 | -10.1 | 9.4 | 3.8 | 16.2 | 20.1 | 359.0 | -22.2 | 336.8 |
| 10003 Järvalyftet | 248.6 | 53.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.5 | 45.6 | 19.5 | -10.1 | 9.4 | 3.8 | 16.2 | 20.1 | 359.0 | -22.2 | 336.8 |
| H8000994 Stadshagen | 29.3 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.3 | 1.4 | 90.2 | -34.6 | 55.6 | 217.3 | -92.2 | 125.1 | 761.9 | -117.1 | 644.8 |
| H9270700 Kojan 7 | 417.9 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.3 | 0.3 | 0.0 | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 410.0 | 8.4 | 418.4 |
| H9370400 Krillans Krog | 31.5 | 6.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.9 | 14.1 | 0.1 | 9.8 | 10.0 | 0.2 | 4.1 | 4.3 | 69.0 | -9.0 | 60.0 |
| H9371100 Brovakten | 40.7 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 75.0 | -34.2 | 40.8 |
| H9375100 Lindhagensgatan | 140.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 139.0 | 1.7 | 140.7 |
| H9375300 Nordenflychtsvägen | 110.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 74.0 | 36.7 | 110.7 |
| H9375400 Kristinebergs Slottspark | 54.1 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.6 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 56.1 | -0.9 | 55.2 |
| H9375410 Kristinebergs strandpark | 128.4 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 80.0 | 61.8 | 141.8 |
| 99 Ej tillämpligt | 953.3 | 12.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.1 | 18.3 | 90.9 | -24.5 | 66.4 | 217.5 | -88.1 | 129.4 | 1,665.0 | -52.6 | 1,612.4 |
| 10005 Nordvästra Kungsholmen | 953.3 | 12.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.1 | 18.3 | 90.9 | -24.5 | 66.4 | 217.5 | -88.1 | 129.4 | 1,665.0 | -52.6 | 1,612.4 |
| H8001015 Hjorthagen, Västra | 530.1 | 13.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.1 | 17.6 | 8.7 | -7.6 | 1.1 | 0.1 | 0.8 | 0.8 | 614.5 | -56.7 | 557.9 |
| H8001100 Hjorthagen Norra 2 | 223.5 | 48.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -18.1 | 30.4 | 1.9 | 11.8 | 13.7 | 0.0 | 0.0 | 0.0 | 270.7 | -3.1 | 267.6 |
| H8001101 Gasverket | 351.8 | 91.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -27.3 | 63.8 | 126.1 | -74.1 | 52.1 | 214.6 | -22.8 | 191.8 | 961.1 | 2.8 | 963.9 |
| H8001439 Hjorthagen sopsug | 156.7 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8.0 | -5.2 | 2.8 | 3.1 | 5.9 | 2.8 | 3.4 | 6.2 | 0.0 | 169.7 | 169.7 |
| H8001479 Bobergsgata | 100.6 | 79.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -60.3 | 19.4 | 124.0 | 21.4 | 145.4 | 36.2 | 60.6 | 96.7 | 480.3 | 33.9 | 514.2 |
| H8001530 Hjorthagen, Brofästet | 136.4 | 68.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -27.6 | 40.7 | 53.2 | -15.5 | 37.7 | 25.7 | 16.9 | 42.6 | 258.0 | -0.7 | 257.3 |
| H8001580 Ängsbotten | 182.1 | 47.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 | 49.9 | 22.3 | 4.4 | 26.7 | 26.3 | 1.5 | 27.8 | 313.0 | -5.1 | 307.9 |
| H8001608 Kolkajen - Ropsten | 113.8 | 69.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -18.6 | 50.8 | 276.7 | 142.7 | 419.4 | 364.3 | 227.5 | 591.8 | 384.1 | 4,020.9 | 4,405.0 |
| H8002058 Jackproppen | 22.0 | 45.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -19.5 | 25.6 | 27.7 | -7.8 | 20.0 | 0.6 | 19.8 | 20.4 | 88.0 | 0.0 | 88.0 |
| H8800596 Hjorthagen Gasklocka 3 o 4 | 35.7 | 30.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 32.0 | 12.1 | -10.1 | 1.9 | 19.3 | -13.0 | 6.3 | 99.0 | -2.0 | 97.0 |
| H9298600 Hjorthagen Norra 1 | 1,374.5 | 38.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 39.6 | 0.3 | 0.0 | 0.4 | 0.9 | 0.0 | 0.8 | 1,339.1 | 76.1 | 1,415.2 |
| 40014 Hjorthagen | 3,227.1 | 534.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -170.0 | 364.7 | 655.8 | 68.5 | 724.3 | 690.7 | 294.5 | 985.3 | 4,807.8 | 4,235.8 | 9,043.6 |
| H9394711 Valparaiso | 59.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 59.7 | 59.7 |
| H9394712 Hamnpåfarten | 79.9 | 49.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.5 | 48.2 | 131.8 | -9.4 | 122.4 | 266.4 | -12.1 | 254.3 | 890.0 | -64.7 | 825.3 |
| H9394716 Södra Kajen, Södra | 69.3 | 78.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9.3 | 69.6 | 92.4 | -28.0 | 64.4 | 0.0 | 32.0 | 32.0 | 230.0 | 5.2 | 235.2 |
| 40016 Värtahamnsområdet | 208.9 | 128.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10.7 | 117.8 | 224.3 | -37.5 | 186.8 | 266.4 | 19.8 | 286.3 | 1,120.0 | 0.2 | 1,120.2 |
| H8001836 Bygglogistikcenter Hjorthagen | 61.8 | -6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -6.4 | -10.0 | 10.0 | 0.0 | -2.0 | 2.0 | 0.0 | 11.0 | 44.4 | 55.4 |
| 99 Ej tillämpligt | 61.8 | -6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -6.4 | -10.0 | 10.0 | 0.0 | -2.0 | 2.0 | 0.0 | 11.0 | 44.4 | 55.4 |
| 10006 Norra Djurgårdsstaden | 3,497.8 | 656.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -180.5 | 476.1 | 870.1 | 41.0 | 911.1 | 955.1 | 316.4 | 1,271.5 | 5,938.8 | 4,280.4 | 10,219.2 |
| H8002093 Årstafältet huvudprojekt etapp 1 | 69.0 | 137.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 61.9 | 199.0 | 261.5 | -17.8 | 243.7 | 252.2 | 2.6 | 254.7 | 895.0 | 210.6 | 1,105.6 |
| 99 Ej tillämpligt | 69.0 | 137.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 61.9 | 199.0 | 261.5 | -17.8 | 243.7 | 252.2 | 2.6 | 254.7 | 895.0 | 210.6 | 1,105.6 |
| 10008 Årstafältet | 69.0 | 137.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 61.9 | 199.0 | 261.5 | -17.8 | 243.7 | 252.2 | 2.6 | 254.7 | 895.0 | 210.6 | 1,105.6 |
| H8001744 Årstastråket Etapp 1 | 134.9 | 26.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9.3 | 16.8 | 34.8 | -12.2 | 22.6 | 8.7 | 12.2 | 20.8 | 170.0 | 25.7 | 195.7 |
| H8002157 Årstastråket Etapp 2 | 91.4 | 51.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -26.8 | 24.6 | 28.9 | -5.0 | 23.9 | 0.3 | 64.4 | 64.6 | 177.7 | 27.9 | 205.6 |
| 99 Ej tillämpligt | 226.3 | 77.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -36.1 | 41.4 | 63.7 | -17.2 | 46.4 | 8.9 | 76.5 | 85.5 | 347.7 | 53.6 | 401.3 |
| 10009 Årstastråket | 226.3 | 77.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -36.1 | 41.4 | 63.7 | -17.2 | 46.4 | 8.9 | 76.5 | 85.5 | 347.7 | 53.6 | 401.3 |
| H9551100 Slussen | 3,387.1 | 1,251.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -138.5 | 1,113.4 | 1,045.9 | -99.0 | 946.9 | 637.4 | 144.9 | 782.3 | 9,930.6 | -656.0 | 9,274.6 |
| 99 Ej tillämpligt | 3,387.1 | 1,251.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -138.5 | 1,113.4 | 1,045.9 | -99.0 | 946.9 | 637.4 | 144.9 | 782.3 | 9,930.6 | -656.0 | 9,274.6 |
| 10011 Slussen | 3,387.1 | 1,251.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -138.5 | 1,113.4 | 1,045.9 | -99.0 | 946.9 | 637.4 | 144.9 | 782.3 | 9,930.6 | -656.0 | 9,274.6 |
| H8002529 Fokus Skärholmen | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | 2.3 | 0.0 | 1.6 | 1.6 | 0.0 | 11.6 | 11.6 | 16.0 | 1.4 | 17.4 |
| 99 Ej tillämpligt | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | 2.3 | 0.0 | 1.6 | 1.6 | 0.0 | 11.6 | 11.6 | 16.0 | 1.4 | 17.4 |
| 10012 Fokus Skärholmen | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | 2.3 | 0.0 | 1.6 | 1.6 | 0.0 | 11.6 | 11.6 | 16.0 | 1.4 | 17.4 |
| H8001918 Packrummet | 37.7 | 41.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.4 | 47.8 | 43.1 | 1.6 | 44.7 | 0.6 | 13.3 | 14.0 | 215.8 | 8.6 | 224.4 |
| H9230523 Årstadal | 288.4 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.9 | 2.8 | 5.0 | -0.2 | 4.8 | 0.8 | -0.3 | 0.6 | 368.0 | -71.5 | 296.5 |
| 40001 Årstadal | 326.1 | 46.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.4 | 50.5 | 48.2 | 1.3 | 49.5 | 1.5 | 13.1 | 14.5 | 583.8 | -62.9 | 520.9 |
| H8001661 Blackebergsvägen e 1, Islandstorget | 31.7 | 30.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25.8 | 4.8 | 48.4 | -13.9 | 34.4 | 51.6 | 3.3 | 54.9 | 224.0 | 16.8 | 240.8 |
| 40005 Blackebergsvägen | 31.7 | 30.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25.8 | 4.8 | 48.4 | -13.9 | 34.4 | 51.6 | 3.3 | 54.9 | 224.0 | 16.8 | 240.8 |
| H9232018 Älvsjö Centrum | 329.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.4 | 0.3 | 0.0 | 0.3 | 0.2 | 0.0 | 0.2 | 322.0 | 9.4 | 331.4 |
| 40009 Älvsjö Centrum | 329.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.4 | 0.3 | 0.0 | 0.3 | 0.2 | 0.0 | 0.2 | 322.0 | 9.4 | 331.4 |
| H9242737 Bromstens industriområde etapp 1 | 69.2 | 109.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -28.1 | 81.7 | 202.8 | -71.5 | 131.3 | 197.9 | 0.5 | 198.4 | 474.5 | 364.8 | 839.3 |

| Investeringsnetto (mnkr) | 2017 | 2018 | | | | | | | | 2019 | | | 2020 | | | Totalt projektet | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (1) | (2) | Avvikelser p.g.a. | | | | | (8) | (9) | (10) | (11) | (12) | (10) | (11) | (12) | (13) | (14) | (15) |
| | Netto | VP 2018 | (3) | (4) | (5) | (6) | (7) | S:a | Prognos | VP 2019 | S:a | Prognos | VP 2020 | S:a | Prognos | | | |
| | t.o.m. 201713 | netto 2018 | fördyr-ing | förskjut-ning | nytt projekt | omprio-ritering | övrigt | avvik | netto 2018 | netto 2019 | avvik | netto 2019 | netto 2020 | avvik | netto 2020 | Genomf. beslut | Avvik | Prognos |
| 40010 Bromstensstaden | 69.2 | 109.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -28.1 | 81.7 | 202.8 | -71.5 | 131.3 | 197.9 | 0.5 | 198.4 | 474.5 | 364.8 | 839.3 |
| H8001700 Blasieholmen | 17.7 | 82.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -32.3 | 50.7 | 7.1 | 25.8 | 32.9 | 25.1 | -8.2 | 16.9 | 225.7 | -55.0 | 170.7 |
| 40013 City | 17.7 | 82.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -32.3 | 50.7 | 7.1 | 25.8 | 32.9 | 25.1 | -8.2 | 16.9 | 225.7 | -55.0 | 170.7 |
| H8002473 Sandåkravägen | 0.6 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 5.0 | 2.1 | 5.8 | 7.9 | 0.0 | 28.8 | 28.8 | 42.6 | -0.3 | 42.3 |
| 40019 Larsboda Strand | 0.6 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 5.0 | 2.1 | 5.8 | 7.9 | 0.0 | 28.8 | 28.8 | 42.6 | -0.3 | 42.3 |
| H8001483 Näskubben, fd.Kärrtorp C | 6.2 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.8 | 8.5 | 0.1 | 24.9 | 25.0 | 0.1 | 17.9 | 17.9 | 57.8 | 3.6 | 61.4 |
| 40020 Kärrtorp C | 6.2 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.8 | 8.5 | 0.1 | 24.9 | 25.0 | 0.1 | 17.9 | 17.9 | 57.8 | 3.6 | 61.4 |
| H8002505 Nordmarksvägen | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.2 | 1.1 |
| 40031 Nordmarksvägen | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.2 | 1.1 |
| H8000321 Södermalm 7:78 mm | 25.6 | 15.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8.9 | 7.0 | 31.8 | 9.7 | 41.5 | 33.9 | -7.7 | 26.2 | 199.1 | -80.1 | 119.0 |
| H8000784 Brandstegen | 8.8 | 12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.1 | 20.4 | 57.6 | 8.7 | 66.3 | 38.3 | -13.9 | 24.3 | 112.3 | 7.7 | 120.0 |
| H8000804 Nybohovsbacken | 112.3 | 19.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.5 | 12.0 | 11.0 | 3.2 | 14.3 | 0.0 | 0.0 | 0.0 | 115.4 | 23.1 | 138.5 |
| H8000805 Västerled | 11.0 | 54.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -34.3 | 19.8 | 0.6 | 35.8 | 36.4 | 0.0 | 4.3 | 4.3 | 71.0 | 0.5 | 71.5 |
| H8000826 Bryggvägen | 69.9 | 29.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.6 | 22.2 | 0.3 | 6.2 | 6.6 | 0.0 | 0.0 | 0.0 | 48.0 | 50.6 | 98.6 |
| H8000873 Brevlådan | 67.7 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.3 | 0.1 | 0.6 | 0.7 | 0.0 | 0.0 | 0.0 | 78.1 | -9.3 | 68.8 |
| H8000887 Skogsstjärnan | 62.5 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 2.9 | 1.2 | -1.1 | 0.1 | 0.0 | 0.0 | 0.0 | 55.0 | 10.5 | 65.5 |
| H8001276 Solberga bollplan | 24.5 | 22.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | 25.2 | 5.9 | -4.3 | 1.6 | 1.8 | -1.8 | 0.1 | 56.6 | -5.3 | 51.3 |
| H8001825 Perstorp | 5.3 | 45.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.2 | 43.7 | 21.2 | -1.0 | 20.1 | 0.1 | 0.0 | 0.1 | 105.3 | -24.1 | 81.2 |
| H8001893 Rosenlundsparken | 79.9 | 18.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 41.1 | 59.4 | 34.0 | -4.7 | 29.2 | 0.0 | 15.1 | 15.1 | 72.5 | 111.1 | 183.6 |
| H9230001 Kraftledningstunnel | 642.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 635.0 | 7.1 | 642.1 |
| H9231323 Gyllene Ratten | 196.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 226.0 | -28.9 | 197.1 |
| H9240707 Annedal, Baltic | 654.7 | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.6 | 1.3 | 5.1 | -2.1 | 2.9 | 16.4 | 17.1 | 33.5 | 572.0 | 136.7 | 708.7 |
| H9240926 Bromma Blocks (stormarknadsområde) | 25.7 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -18.7 | -16.3 | 72.3 | -1.3 | 71.0 | 64.4 | 16.0 | 80.3 | 172.0 | 111.0 | 283.0 |
| H9243029 Johannelund (Lövstavägen, Johannelun | 68.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 91.0 | -22.2 | 68.8 |
| H9244106 Hässelby Strand Centrum | 45.3 | 24.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 24.4 | 4.0 | -2.8 | 1.2 | 0.0 | 3.9 | 3.9 | 69.2 | 5.6 | 74.8 |
| H9253500 Persikan | 207.3 | 185.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -76.0 | 109.4 | 219.8 | 6.5 | 226.4 | 37.5 | 8.9 | 46.4 | 789.3 | 17.4 | 806.7 |
| H9281120 Sabbatsberg 1:a detaljplaneområdet | 377.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 384.5 | -6.2 | 378.3 |
| H9297000 Albano | 130.6 | 5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.2 | 0.1 | 29.8 | -29.7 | 0.1 | 0.0 | 0.1 | 0.1 | 168.0 | 0.0 | 168.0 |
| H9382100 Norra Länken | -69.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 56.2 | -125.4 | -69.2 |
| 99 Ej tillämpligt | 2,747.3 | 442.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -110.2 | 332.6 | 494.7 | 23.9 | 518.5 | 192.4 | 42.0 | 234.4 | 4,076.5 | 179.7 | 4,256.2 |
| 99 Ej tillämpligt | 3,529.4 | 721.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -186.1 | 535.1 | 803.6 | -3.7 | 799.9 | 468.9 | 97.3 | 566.1 | 6,007.8 | 456.3 | 6,464.1 |
| Summa stora genomförandeprojekt | 16,848.7 | 3,553.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -516.0 | 3,037.8 | 3,802.7 | -120.6 | 3,682.1 | 3,080.8 | 661.7 | 3,742.5 | 35,856.7 | 3,536.4 | 39,393.1 |
| **Övriga genomförandeprojekt < 50 mnkr** | | | | | | | | | | | | | | | | | | |
| *Beslutade av nämnd* | | | | | | | | | | | | | | | | | | |
| H8001240 Bränninge 1 | 4.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 3.4 | 1.0 | 4.4 |
| H8001599 Klimatinvestering - Miljö och Teknik | 0.4 | 10.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 16.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17.0 | 0.0 | 17.0 |
| H8001899 Hyppinge-Risinge | 0.9 | 24.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4.0 | 20.7 | 2.3 | 7.7 | 10.0 | 2.7 | -2.5 | 0.2 | 32.3 | -0.4 | 31.9 |
| H9243729 Vämlinge (Tensta Allé) | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.5 | -2.9 | 4.6 |
| 99 Ej tillämpligt | 10.0 | 35.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 37.4 | 2.4 | 7.7 | 10.1 | 2.8 | -2.5 | 0.3 | 60.2 | -2.3 | 57.9 |
| 10003 Järvalyftet | 10.0 | 35.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 37.4 | 2.4 | 7.7 | 10.1 | 2.8 | -2.5 | 0.3 | 60.2 | -2.3 | 57.9 |
| H8000356 Hornsberg 10 | 8.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 | 5.2 | 8.6 |
| H8000994 Stadshagen | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| H9274700 Glädjen | 34.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 18.0 | 16.5 | 34.5 |
| H9370600 Lustgården 6 | 46.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 36.7 | 9.6 | 46.3 |
| 99 Ej tillämpligt | 89.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 58.1 | 31.4 | 89.5 |
| 10005 Nordvästra Kungsholmen | 89.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 58.1 | 31.4 | 89.5 |
| H8001512 Klimatmiljarden - Norra Djurgårdsstaden | 10.2 | 20.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17.1 | 37.8 | 0.6 | 1.9 | 2.5 | 0.0 | 0.0 | 0.0 | 13.4 | 37.1 | 50.5 |
| 99 Ej tillämpligt | 10.2 | 20.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17.1 | 37.8 | 0.6 | 1.9 | 2.5 | 0.0 | 0.0 | 0.0 | 13.4 | 37.1 | 50.5 |
| 10006 Norra Djurgårdsstaden | 10.2 | 20.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17.1 | 37.8 | 0.6 | 1.9 | 2.5 | 0.0 | 0.0 | 0.0 | 13.4 | 37.1 | 50.5 |
| H8001599 Klimatinvestering - Miljö och Teknik | 0.2 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.0 | -18.0 | 5.0 |
| 99 Ej tillämpligt | 0.2 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.0 | -18.0 | 5.0 |
| 10008 Årstafältet | 0.2 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.0 | -18.0 | 5.0 |
| H8001141 Vårfrugillet | 0.9 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.1 | 0.4 | 0.9 | 0.5 | 1.4 | 0.2 | 0.6 | 0.8 | 9.3 | -0.4 | 8.9 |
| H8002212 Björksätravägen | 0.6 | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 7.4 | 1.5 | -0.1 | 1.4 | 0.1 | 0.0 | 0.1 | 9.8 | -0.3 | 9.5 |
| 99 Ej tillämpligt | 1.5 | 9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.2 | 7.9 | 2.4 | 0.4 | 2.8 | 0.2 | 0.6 | 0.9 | 19.1 | -0.7 | 18.4 |
| 10012 Fokus Skärholmen | 1.5 | 9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.2 | 7.9 | 2.4 | 0.4 | 2.8 | 0.2 | 0.6 | 0.9 | 19.1 | -0.7 | 18.4 |
| H8001919 Årstaäng | 27.7 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 3.9 | 3.3 | -0.2 | 3.2 | 1.1 | 0.1 | 1.2 | 32.7 | 3.3 | 36.0 |
| 40001 Årstadal | 27.7 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 3.9 | 3.3 | -0.2 | 3.2 | 1.1 | 0.1 | 1.2 | 32.7 | 3.3 | 36.0 |
| H8000500 Telefonplan gator etapp 2-7 | 21.9 | -11.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.9 | 19.3 | 11.5 |
| 40002 Telefonplan, Midsommarkransen, Västberga | 21.9 | -11.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.9 | 19.3 | 11.5 |
| H8000333 Kistahöjden | 40.6 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 3.2 | 1.7 | -0.1 | 1.6 | 0.1 | 0.0 | 0.1 | 44.5 | 1.0 | 45.5 |
| H8000926 Kista Torn | 40.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 26.0 | 14.3 | 40.3 |
| H8001516 Kista Gård Bostäder etapp II | 8.6 | 9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 8.7 | 7.2 | -0.3 | 6.8 | 0.0 | 0.0 | 0.0 | 31.0 | -6.9 | 24.1 |
| 40003 Kista företagsområde | 89.3 | 12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.6 | 12.0 | 8.9 | -0.4 | 8.5 | 0.1 | 0.0 | 0.1 | 101.5 | 8.4 | 109.9 |
| H8002335 Kämpetorpskolan | 18.6 | 21.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.3 | 18.6 | 1.2 | 4.3 | 5.5 | 0.5 | 10.3 | 10.8 | 43.2 | 14.9 | 58.1 |
| H8002416 Kabelverket, etapp 2 | 2.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | 1.3 | 0.1 | 16.7 | 16.7 | 15.2 | -14.8 | 0.4 | 9.5 | 11.4 | 20.9 |
| H8002417 Kabelverket, etapp 3 | 3.2 | 35.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -33.3 | 1.9 | 0.5 | -2.2 | -1.7 | 0.2 | 22.5 | 22.7 | 23.0 | 13.4 | 36.4 |
| 40004 Kabelverket Älvsjö | 24.1 | 57.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -35.4 | 21.9 | 1.8 | 18.8 | 20.6 | 15.8 | 18.0 | 33.8 | 75.7 | 39.7 | 115.4 |
| H8002162 Torget Nockebyhov | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.1 | 0.0 | 26.5 | 26.5 | 0.0 | 19.7 | 19.7 | 41.0 | 10.3 | 51.3 |

| Investeringsnetto (mnkr) | 2017 | 2018 | | | | | | | | 2019 | | | 2020 | | | Totalt projektet | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (1) | (2) | Avvikelser p.g.a. | | | | | (8) | (9) | (10) | (11) | (12) | (10) | (11) | (12) | (13) | (14) | (15) |
| | Netto | VP 2018 | (3) | (4) | (5) | (6) | (7) | S:a | Prognos | VP 2019 | S:a | Prognos | VP 2020 | S:a | Prognos | | | |
| | t.o.m. 201713 | netto 2018 | fördyr-ing | förskjut-ning | nytt projekt | omprio-ritering | övrigt | avvik | netto 2018 | netto 2019 | avvik | netto 2019 | netto 2020 | avvik | netto 2020 | Genomf. beslut | Avvik | Prognos |
| H8002500 Gubbkärrets gård etapp B | 7.6 | 28.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 28.0 | 6.6 | 1.0 | 7.6 | 3.0 | -0.3 | 2.6 | 45.0 | 0.8 | 45.8 |
| 40006 Västra Nockebyhov | 10.8 | 28.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 29.1 | 6.6 | 27.5 | 34.0 | 3.0 | 19.4 | 22.3 | 86.0 | 11.1 | 97.1 |
| H8001394 Trollesundsvägen (fd Diabilden) | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 |
| H8002201 Framkallningen | 0.4 | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 5.3 | 0.3 | 1.6 | 1.9 | 8.3 | 0.2 | 8.5 | 33.2 | -7.3 | 25.9 |
| 40007 Trollesundsvägen | 0.8 | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 5.3 | 0.3 | 1.6 | 1.9 | 8.3 | 0.2 | 8.5 | 33.2 | -6.9 | 26.3 |
| H8002422 Maja Myra | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 |
| 40008 Axelsberg-Örnsberg, Hägerstensåsen | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 |
| H8000416 Orgelpipan 6 | 5.8 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 6.2 | -0.3 | 5.9 |
| H8001896 Gallerian City | 0.7 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | -0.1 | 0.8 |
| 40013 City | 6.4 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 7.1 | -0.4 | 6.7 |
| H8002600 Söderarm m.fl. | 2.4 | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.4 | 6.5 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 6.1 | 3.1 | 9.2 |
| 40020 Kärrtorp C | 2.4 | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.4 | 6.5 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 6.1 | 3.1 | 9.2 |
| H8000282 Skarabén (vid Akuamarinen) | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 |
| H8000321 Södermalm 7:78 mm | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 |
| H8000336 Plymen | 4.7 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.6 | 1.1 | 4.7 |
| H8000357 Tranebergsängen | 7.5 | 12.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 12.5 | 16.2 | 4.5 | 20.7 | 6.6 | -6.4 | 0.2 | 35.0 | 5.9 | 40.9 |
| H8000370 Sätra ridanläggning | 9.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.0 | -0.6 | 9.4 |
| H8000398 Lillsjönäsvägen | 3.4 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 | -1.7 | 5.3 |
| H8000412 Sänket | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.4 | 4.4 |
| H8000594 Sillö | 9.1 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.7 | 9.7 |
| H8000600 Syllen | 40.4 | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.3 | 5.7 | 0.0 | -0.6 | -0.6 | 0.0 | 0.0 | 0.0 | 34.0 | 11.6 | 45.6 |
| H8000702 Krysantemum | 2.5 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.1 | -0.4 | 2.7 |
| H8000730 Sturen Större 12 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.8 |
| H8000780 Stora Mossens Backe | 11.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.0 | 0.2 | 0.1 | 0.0 | 0.1 | 9.7 | 1.6 | 11.3 |
| H8000811 Racketen | 24.2 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.0 | 17.9 | 26.9 |
| H8000824 Ullerudsbacken | 11.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.6 | 11.6 |
| H8000825 Sulitelma | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.7 | 0.7 | 3.4 |
| H8000827 Martallen | 10.1 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.7 | 4.6 | 0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 16.0 | -1.3 | 14.7 |
| H8000851 Resare Bengts Plan | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.9 | 2.9 |
| H8000852 Kv Duggregnet | 16.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 29.3 | -13.2 | 16.1 |
| H8000884 Regnbågen fd. Orkanen | 0.7 | 6.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.0 | -0.3 | 8.7 |
| H8000886 Vårvetet | 9.4 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 11.0 | -0.5 | 10.5 |
| H8000892 Grantoppsgränd | 12.0 | 0.7 | 0.0 | 0.0 | 5.0 | 0.0 | 0.0 | 4.4 | 5.0 | 0.0 | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 7.9 | 10.3 | 18.2 |
| H8000915 Kållandsö | 37.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 42.0 | -4.3 | 37.7 |
| H8000916 Örlen | 2.4 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.2 | -0.7 | 2.5 |
| H8000933 Tjärtunnan | 10.2 | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4.0 | 0.1 | 0.1 | 4.2 | 4.3 | 0.0 | 0.3 | 0.3 | 17.4 | -2.5 | 14.9 |
| H8000936 Dalen | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.3 | 0.3 | 7.6 |
| H8000942 Träklotsen (fd Drögen) | 2.1 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.4 | 0.3 | 0.0 | -2.9 | -2.9 | 0.0 | 3.1 | 3.1 | 3.5 | -0.9 | 2.6 |
| H8000946 Hydrografen | 26.4 | 12.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 11.6 | 0.1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 46.6 | -8.5 | 38.1 |
| H8000947 Värmlandsvägen | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.5 | 5.5 |
| H8000956 Bedaröbacken | 0.1 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.5 | 2.3 | 0.1 | 1.1 | 1.1 | 5.3 | -0.6 | 4.6 | 12.8 | -4.6 | 8.2 |
| H8000957 Minneskortet | 9.7 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.9 | 9.9 |
| H8000960 Åkeshovs Slott | 1.5 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 3.3 | 3.3 | 0.0 | 4.9 | 4.9 |
| H8000996 Riksbyskolan | 3.7 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.4 | -3.1 | 4.3 |
| H8001011 Ulvsunda Slott | 6.8 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.1 | 0.0 | 2.1 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 10.1 | 10.1 |
| H8001059 Kransbindarvägen | 10.5 | 5.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.1 | 7.0 | 16.1 |
| H8001062 Blodboksgränd | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.5 | -3.0 | 4.5 |
| H8001110 Nockebyskogen | 4.6 | 29.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -17.3 | 11.9 | 6.2 | 10.9 | 17.1 | 0.0 | 6.6 | 6.6 | 40.6 | -0.4 | 40.2 |
| H8001120 Hedvig 1,2,3 | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.3 |
| H8001135 Kolbotten (fd Kolryssen) | 3.5 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.6 | -1.0 | 3.6 |
| H8001137 Ekholmsvägen | 8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.7 | -0.5 | 8.2 |
| H8001139 Bredängs Centrum | 13.1 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.7 | 4.3 | 0.2 | 3.6 | 3.7 | 0.0 | 0.0 | 0.1 | 15.3 | 5.9 | 21.2 |
| H8001147 Basaren | 6.0 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.8 | 4.9 | 12.7 |
| H8001149 Korthållaren 5 | 4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.7 | -2.3 | 4.4 |
| H8001151 Vällingbyvägen Råckstavägen | 11.1 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 9.3 | 2.4 | 11.7 |
| H8001171 Linneduken | 1.4 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 1.0 | 3.0 |
| H8001184 Sandhamn | 17.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.3 | 8.5 | 17.8 |
| H8001216 Valvankaret | 0.3 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.0 | 0.8 |
| H8001249 Vattenfallet 2 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.6 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 1.0 | 0.5 | 1.5 |
| H8001274 Stora Sköndal 2 | 23.3 | 7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 7.4 | -5.9 | 0.3 | -5.7 | 0.0 | 0.0 | 0.0 | 47.0 | -21.9 | 25.1 |
| H8001285 Vita Liljans Väg | 5.4 | 6.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.1 | 4.3 | 0.1 | 2.9 | 3.0 | 0.0 | 5.5 | 5.5 | 10.6 | 7.6 | 18.2 |
| H8001298 Modet | 5.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 1.8 | 5.8 |
| H8001317 Hornsbruksgatan | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.3 | 0.2 |
| H8001330 Främlingsvägen | 7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.8 | 5.0 | 12.8 |
| H8001369 Borgarståndet | 1.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 2.0 | 4.2 |
| H8001375 Snödroppen | 1.9 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | 4.5 | 3.8 | -1.4 | 2.4 | 0.2 | 5.6 | 5.8 | 14.1 | 0.6 | 14.7 |
| H8001376 Solvärmen | 0.4 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.3 | -0.3 | 0.1 | 0.0 | 0.3 | 0.3 | 0.5 | 0.4 | 0.9 |
| H8001395 Bibliotekarien | 3.9 | 8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.9 | 5.6 | 0.0 | 2.7 | 2.7 | 0.0 | 0.0 | 0.0 | 9.6 | 2.7 | 12.3 |
| H8001396 Diktsamlingen | 2.8 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 3.3 | 3.3 | 0.0 | 0.0 | 0.0 | 4.0 | 2.3 | 6.3 |
| H8001400 Dellen/Bränningevägen | 7.0 | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.9 | 0.2 | 7.1 |

| Investeringsnetto (mnkr) | 2017 | 2018 | | | | | | | | 2019 | | | 2020 | | | Totalt projektet | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (1) | (2) | Avvikelser p.g.a. | | | | | (8) | (9) | (10) | (11) | (12) | (10) | (11) | (12) | (13) | (14) | (15) |
| | Netto | VP 2018 | (3) | (4) | (5) | (6) | (7) | S:a | Prognos | VP 2019 | S:a | Prognos | VP 2020 | S:a | Prognos | | | |
| | t.o.m. 201713 | netto 2018 | fördyr-ing | förskjut-ning | nytt projekt | omprio-ritering | övrigt | avvik | netto 2018 | netto 2019 | avvik | netto 2019 | netto 2020 | avvik | netto 2020 | Genomf. beslut | Avvik | Prognos |
| H8001407 Skattsedeln | 18.9 | 5.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.2 | 14.9 | 10.5 | -0.2 | 10.3 | 0.0 | 0.0 | 0.0 | 43.0 | 1.1 | 44.1 |
| H8001408 Sparbanksboken | 23.9 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10.9 | -9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27.0 | -12.1 | 14.9 |
| H8001443 Sykorgen | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.6 | -0.1 | 2.5 |
| H8001456 Utsikten | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.7 | -1.7 | 1.0 |
| H8001466 Silvret | 0.8 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 | 6.5 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 7.4 | 0.9 | 8.3 |
| H8001472 Blomkronan | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.4 |
| H8001474 Läslampan | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.7 | 1.0 | 5.7 |
| H8001484 Strandviolen 6 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | -0.7 | 2.8 |
| H8001496 Spångaviadukten | 7.5 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.3 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.7 | 7.7 |
| H8001510 Månstenen | 3.0 | 5.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 3.1 | 0.0 | 2.5 | 2.5 | 0.0 | 0.1 | 0.1 | 9.8 | -1.1 | 8.7 |
| H8001512 Klimatmiljarden - Norra Djurgårdsstaden | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.5 |
| H8001518 Lillsjönäs 4 | 4.0 | 4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 4.9 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 6.9 | 3.0 | 9.9 |
| H8001543 Borrsvängen | 17.7 | -1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.1 | -2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.3 | 7.6 | 14.9 |
| H8001552 Förbifart Stockholm | 7.9 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.2 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 8.0 | 2.7 | 10.7 |
| H8001568 Lövholmsvägen | 15.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 18.6 | -0.3 | 18.3 | 30.0 | 3.7 | 33.7 |
| H8001589 Prosten | 9.6 | 11.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10.9 | 0.5 | 0.6 | 8.3 | 8.8 | 0.0 | 0.6 | 0.6 | 23.7 | -4.2 | 19.5 |
| H8001599 Klimatinvestering - Miljö och Teknik | 0.5 | 59.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.0 | 52.5 | 0.0 | 10.5 | 10.5 | 0.0 | 0.0 | 0.0 | 43.0 | 20.5 | 63.5 |
| H8001600 Anisen | 14.5 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 2.6 | 0.9 | -0.2 | 0.6 | 31.9 | -11.7 | 20.2 | 34.0 | 3.9 | 37.9 |
| H8001621 Kanslichefen | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.3 | -1.1 | 4.2 |
| H8001624 Ståthållaren 5 | 5.0 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14.3 | -4.7 | 9.6 |
| H8001635 Åsnen | 0.7 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.3 | 0.4 | 0.3 | 1.4 | 1.8 | 0.0 | 0.0 | 0.0 | 2.8 | 0.1 | 2.9 |
| H8001697 Stjernströmsvägen | 10.3 | 8.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 24.0 | -5.6 | 18.4 |
| H8001736 Julpsalmen | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.1 | 0.0 | 0.1 | 0.1 | -0.1 | 0.0 | 7.5 | -0.4 | 7.1 |
| H8001763 Bysten | 2.4 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.8 | 0.2 | 0.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 5.0 | -0.4 | 4.6 |
| H8001886 Ordonannsen 5 | 0.4 | 18.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8.4 | 10.1 | 0.0 | 7.9 | 7.9 | 0.0 | 0.1 | 0.1 | 17.0 | 1.6 | 18.6 |
| H8001899 Hyppinge-Risinge | 5.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.4 | 5.4 |
| H8001904 Gengasen 4 | 1.5 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 1.4 | 8.0 | -0.9 | 7.1 | 0.0 | 0.0 | 0.0 | 11.0 | -1.0 | 10.0 |
| H8001915 Bänkskåpet | 0.9 | 8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8.1 | 0.6 | 5.1 | -4.4 | 0.7 | 0.0 | 8.9 | 8.9 | 9.9 | 1.2 | 11.1 |
| H8001948 Reflexen | 0.5 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.6 | -1.8 | 2.8 |
| H8001951 Brunskogsbacken | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.4 |
| H8001975 Åstorp II | 16.6 | 14.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.5 | 25.2 | 1.0 | 6.0 | 7.0 | 0.0 | 0.1 | 0.1 | 39.5 | 9.3 | 48.8 |
| H8001989 Klarbäret | 2.6 | 7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.2 | 4.5 | 5.7 | -5.4 | 0.3 | 1.9 | 4.7 | 6.6 | 17.0 | -1.8 | 15.2 |
| H8001999 Naturreservat Älvsjöskogen | 0.0 | 9.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 8.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.8 | 8.8 |
| H8002021 Dillö | 2.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 9.9 | -0.5 | 9.5 | 0.0 | 0.0 | 0.0 | 0.0 | 11.7 | 11.7 |
| H8002035 Ekesiöö | 26.6 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 2.6 | 0.3 | 1.0 | 1.3 | 0.1 | 0.0 | 0.0 | 37.2 | -6.7 | 30.5 |
| H8002037 Anholt | 5.2 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 4.6 | 4.8 | -0.2 | 4.6 | 1.3 | -0.1 | 1.2 | 16.2 | -0.6 | 15.6 |
| H8002042 Mandelbrödet | 1.1 | 8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4.9 | 3.3 | 0.5 | 5.6 | 6.2 | 0.1 | 0.2 | 0.3 | 7.8 | 3.0 | 10.8 |
| H8002054 Sätervallen | 0.7 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 2.3 | 0.1 | 0.4 | 0.5 | 0.0 | 0.0 | 0.0 | 1.1 | 2.5 | 3.6 |
| H8002056 Giggen 25 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | 0.1 | 2.4 |
| H8002062 Glidet | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.8 | -6.7 | 2.1 |
| H8002100 Gladan 2 o 8 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | -0.8 | 1.2 |
| H8002119 Borrsvängen 11 | 0.1 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.6 |
| H8002121 Sicklingen | 0.4 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.9 | 0.0 | 1.8 | 1.8 | 0.0 | 0.1 | 0.1 | 4.1 | -0.9 | 3.2 |
| H8002137 Kavringen | 9.1 | 14.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.3 | 20.2 | 28.8 | -26.9 | 1.9 | 0.0 | 5.5 | 5.6 | 29.0 | 27.2 | 56.2 |
| H8002143 Russinvägen | 1.8 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.3 | 6.9 | 19.6 | -12.1 | 7.6 | 0.0 | 9.5 | 9.5 | 25.0 | 2.3 | 27.3 |
| H8002174 Platåskon | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 |
| H8002187 Flyttfågeln | 0.5 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.4 | -0.1 | 1.3 | 0.0 | 0.0 | 0.0 | 2.2 | -0.1 | 2.1 |
| H8002188 Fiberpennan | 0.5 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 2.2 | 0.0 | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 3.1 | -0.1 | 3.0 |
| H8002194 Telefonfabriken etapp 4 | 1.8 | 4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 4.5 | 18.0 | -0.9 | 17.2 | 9.3 | -0.4 | 8.9 | 29.9 | 2.4 | 32.3 |
| H8002287 Johannelund 4 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.9 | 0.0 | 0.9 |
| H8002359 Bäckvägen | 0.7 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.3 | 0.9 | 0.6 | 3.3 | 3.8 | 3.2 | -2.9 | 0.3 | 8.7 | -0.1 | 8.6 |
| H8002365 Kaksmulan (f.d. Wienerbrödet) | 0.4 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.7 | 1.9 | 0.0 | 1.9 | 1.9 | 0.0 | 0.0 | 0.0 | 4.6 | -0.4 | 4.2 |
| H8002385 Herbariet | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 |
| H8002422 Maja Myra | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 | -1.5 | 0.6 |
| H8002426 Tippen matavfallsanläggning | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 | 0.7 | 0.7 | 0.0 | 9.0 | 9.0 | 0.0 | 7.8 | 7.8 | 20.5 | -3.0 | 17.5 |
| H8002439 Arbetsstolen 3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 |
| H8002463 Greken | 0.6 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 2.6 | 3.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 8.5 | 0.0 | 8.5 |
| H8002464 Galtåsen | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | -0.1 | 0.1 |
| H8002474 Sirapsvägen | 0.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 1.4 | 0.2 | -0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 1.1 | 0.6 | 1.7 |
| H8002475 Tisdagsvägen | 0.6 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | 3.5 | 0.5 | -0.2 | 0.3 | 0.0 | 0.0 | 0.0 | 4.0 | 0.3 | 4.3 |
| H8002523 Vandenbergh 9 | 0.6 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 0.6 | 0.7 | -0.1 | 0.6 | 1.3 | 0.5 | 1.8 | 14.4 | -2.4 | 12.0 |
| H8002534 Sunneplan | 2.3 | 16.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -13.4 | 2.7 | 0.4 | 13.8 | 14.2 | 0.0 | 0.5 | 0.5 | 19.8 | -0.2 | 19.6 |
| H8002547 Karneolen | 2.4 | 6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6.3 | 0.1 | 1.5 | -1.4 | 0.1 | 0.1 | -0.1 | 0.0 | 8.6 | -6.1 | 2.5 |
| H8002549 Understen | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.3 |
| H8002557 Tobaksmonopolet 3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 |
| H8002596 Skolvärdinnan | 1.0 | 5.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 6.1 | 1.9 | 5.0 | 7.0 | 0.0 | 8.7 | 8.7 | 21.5 | 1.2 | 22.7 |
| H8002603 Fäholmaskogen | 0.4 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.3 | 1.2 | 1.9 | -1.4 | 0.5 | 0.0 | 0.0 | 0.0 | 3.6 | -1.5 | 2.1 |
| H9231116 Sätra Centrum, södra delen | 22.1 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.5 | 6.4 | 11.4 | -4.7 | 6.6 | 0.1 | 0.0 | 0.1 | 35.8 | -0.6 | 35.2 |
| H9234440 Västboda BP | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.9 | -1.1 | 3.7 |
| H9235020 Stora Sköndal | 40.7 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 40.1 | 1.6 | 41.6 |

| Investeringsnetto (mnkr) | 2017 | 2018 | | | | | | | | 2019 | | | 2020 | | | Totalt projektet | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (1) | (2) | Avvikelser p.g.a. | | | | | (8) | (9) | (10) | (11) | (12) | (10) | (11) | (12) | (13) | (14) | (15) |
| | Netto | VP 2018 | (3) | (4) | (5) | (6) | (7) | S:a | Prognos | VP 2019 | S:a | Prognos | VP 2020 | S:a | Prognos | | | |
| | t.o.m. 201713 | netto 2018 | fördyr-ing | förskjut-ning | nytt projekt | omprio-ritering | övrigt | avvik | netto 2018 | netto 2019 | avvik | netto 2019 | netto 2020 | avvik | netto 2020 | Genomf. beslut | Avvik | Prognos |
| H9235030 Perstorp 3 Sth.hem | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 4.0 |
| H9240207 Beckomberga, exploatering | 17.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17.3 | 17.3 |
| H9243726 Hjulsta Backar | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 5.4 | 7.0 |
| H9243727 Järinge | 24.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 22.2 | 24.1 |
| H9244109 Melongatan (flerbostadshus) | 15.7 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18.1 | -2.4 | 15.7 |
| H9244704 Tumultet (Småa) | 9.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.4 | 9.4 |
| H9334719 Kärrhuset (restaurang) | 24.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.3 | 0.9 | 24.2 |
| H9382100 Norra Länken | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 |
| 99 Ej tillämpligt | 867.4 | 404.4 | 0.0 | 0.0 | 5.7 | 0.0 | 0.0 | -58.1 | 346.3 | 162.1 | 53.0 | 215.1 | 80.2 | 49.6 | 129.9 | 1,386.2 | 208.9 | 1,595.2 |
| 99 Ej tillämpligt | 1,051.4 | 510.7 | 0.0 | 0.0 | 5.7 | 0.0 | 0.0 | -96.0 | 414.7 | 183.0 | 100.5 | 283.5 | 108.5 | 87.3 | 195.9 | 1,720.7 | 287.0 | 2,007.7 |
| Summa övriga genomförandeprojekt | 1,162.5 | 580.8 | 0.0 | 0.0 | 5.7 | 0.0 | 0.0 | -78.2 | 502.6 | 188.5 | 110.5 | 299.1 | 111.6 | 85.4 | 197.1 | 1,894.4 | 334.5 | 2,228.9 |
| **Summa genomförandeprojekt** | **18,011.2** | **4,134.6** | **0.0** | **0.0** | **5.7** | **0.0** | **0.0** | **-594.2** | **3,540.4** | **3,991.3** | **-10.1** | **3,981.2** | **3,192.4** | **747.1** | **3,939.6** | **37,751.1** | **3,870.9** | **41,622.0** |
| Stora planeringsprojekt >= 300 mnkr, inom ram, (not 16) | | | | | | | | | | | | | | | | Inr beslut | | |
| H9242214 Alvik-Akka östra | 38.0 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 5.0 | 1.1 | 0.5 | 1.5 | 0.0 | 0.0 | 0.0 | 45.0 | -0.4 | 44.6 |
| 99 Ej tillämpligt | 38.0 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 5.0 | 1.1 | 0.5 | 1.5 | 0.0 | 0.0 | 0.0 | 45.0 | -0.4 | 44.6 |
| 10000 Alvik | 38.0 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 5.0 | 1.1 | 0.5 | 1.5 | 0.0 | 0.0 | 0.0 | 45.0 | -0.4 | 44.6 |
| H8000718 Nordöstra Hammarby Sjöstad, bostäder | 60.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 908.0 | -847.4 | 60.6 |
| H9251801 Sjöstadshöjden | 14.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.1 | 0.0 | 3.4 | 3.4 | 0.0 | 1.9 | 1.9 | 15.0 | 5.9 | 20.9 |
| 99 Ej tillämpligt | 74.3 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.7 | 0.0 | 3.4 | 3.4 | 0.0 | 1.9 | 1.9 | 923.0 | -841.5 | 81.5 |
| 10002 Hammarby Sjöstad | 74.3 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.7 | 0.0 | 3.4 | 3.4 | 0.0 | 1.9 | 1.9 | 923.0 | -841.5 | 81.5 |
| H8000417 Marieberg, övergripande | 8.5 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.1 | 0.5 | 0.0 | 0.5 | 0.5 | 0.0 | 0.6 | 0.6 | 8.0 | 2.1 | 10.1 |
| 99 Ej tillämpligt | 8.5 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.1 | 0.5 | 0.0 | 0.5 | 0.5 | 0.0 | 0.6 | 0.6 | 8.0 | 2.1 | 10.1 |
| 10004 Marieberg | 8.5 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.1 | 0.5 | 0.0 | 0.5 | 0.5 | 0.0 | 0.6 | 0.6 | 8.0 | 2.1 | 10.1 |
| H8000771 Kristineberg bostäder | 4.7 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.6 | 0.1 | 1.7 | -1.3 | 0.4 | 3.7 | -2.1 | 1.6 | 365.0 | -288.7 | 76.3 |
| H8002286 Kristineberg kontor | 3.1 | 38.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -16.7 | 21.8 | 39.3 | 13.7 | 53.0 | 26.0 | -1.0 | 25.0 | 114.0 | -11.1 | 102.9 |
| H9371300 Kristinebergs slott 11 | 844.6 | 26.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -21.2 | 5.6 | 58.8 | 17.8 | 76.6 | 9.6 | 3.1 | 12.7 | 1,077.4 | -95.0 | 982.4 |
| 99 Ej tillämpligt | 852.3 | 67.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -39.5 | 27.5 | 99.8 | 30.2 | 130.0 | 39.4 | 0.0 | 39.3 | 1,556.4 | -394.8 | 1,161.6 |
| 10005 Nordvästra Kungsholmen | 852.3 | 67.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -39.5 | 27.5 | 99.8 | 30.2 | 130.0 | 39.4 | 0.0 | 39.3 | 1,556.4 | -394.8 | 1,161.6 |
| H8002075 Starkströmmen | 3.1 | 9.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.8 | 4.1 | 12.9 | -2.1 | 10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 17.9 | 17.9 |
| H9290700 Elektriciteten | 1.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 55.1 | -55.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 183.9 | 183.9 |
| 40014 Hjorthagen | 4.1 | 10.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.8 | 4.2 | 68.1 | -57.3 | 10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 201.8 | 201.8 |
| H9394720 Frihamnen | 79.9 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 2.2 | 2.2 | -0.1 | 2.1 | 9.6 | -0.5 | 9.2 | 105.0 | 221.6 | 326.6 |
| 40015 Frihamnsområdet | 79.9 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 2.2 | 2.2 | -0.1 | 2.1 | 9.6 | -0.5 | 9.2 | 105.0 | 221.6 | 326.6 |
| H9394710 Södra Värtan | 150.8 | 105.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -76.1 | 29.7 | 332.2 | -288.7 | 43.5 | 307.9 | -87.6 | 220.3 | 3,575.0 | -156.0 | 3,419.0 |
| H9394711 Valparaiso | 43.6 | 7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.9 | 4.0 | 16.9 | -0.8 | 16.1 | 15.9 | 0.9 | 16.8 | 2,279.9 | 340.1 | 2,620.0 |
| 40016 Värtahamnsområdet | 194.5 | 113.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -80.0 | 33.7 | 349.0 | -289.5 | 59.5 | 323.8 | -86.8 | 237.1 | 5,854.9 | 184.1 | 6,039.0 |
| H9294800 Loudden | 5.9 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.3 | 18.6 | 10.6 | 3.1 | 13.7 | 13.9 | -6.2 | 7.7 | 47.0 | -1.2 | 45.8 |
| 40017 Loudden | 5.9 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.3 | 18.6 | 10.6 | 3.1 | 13.7 | 13.9 | -6.2 | 7.7 | 47.0 | -1.2 | 45.8 |
| H9394100 Energihamnen | 11.2 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.8 | 0.5 | 0.3 | 0.8 | 17.4 | -16.8 | 0.6 | 0.0 | 31.7 | 31.7 |
| 40018 Energihamnen | 11.2 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.8 | 0.5 | 0.3 | 0.8 | 17.4 | -16.8 | 0.6 | 0.0 | 31.7 | 31.7 |
| H8000604 Samlingskonto Norra Djurgårdsstaden | 5.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.9 | 5.9 |
| 99 Ej tillämpligt | 5.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.9 | 5.9 |
| 10006 Norra Djurgårdsstaden | 301.5 | 136.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -76.6 | 59.6 | 430.5 | -343.5 | 86.9 | 364.7 | -110.1 | 254.5 | 6,006.9 | 644.0 | 6,650.9 |
| H8001587 Slakthusområdet Övergripande | 53.8 | 41.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -22.2 | 18.8 | 266.9 | -197.7 | 69.3 | 260.6 | -100.1 | 160.6 | 4,770.0 | -1,721.3 | 3,048.7 |
| H8003090 Slakthusområdet Rivning etc | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.0 | 12.0 | 0.0 | 79.6 | 79.6 | 0.0 | 130.0 | 130.0 | 0.0 | 274.2 | 274.2 |
| H8003092 Slakthusområdet P-hus, markförvärv | 0.0 | 199.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -199.5 | 0.0 | 0.0 | 199.5 | 199.5 | 0.0 | 0.0 | 0.0 | 0.0 | 199.5 | 199.5 |
| 40012 Slakthusområdet | 53.8 | 240.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -209.7 | 30.8 | 266.9 | 81.4 | 348.4 | 260.6 | 29.9 | 290.5 | 4,770.0 | -1,247.6 | 3,522.4 |
| H9366400 Södra Skanstull | 31.2 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.8 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27.0 | 4.4 | 31.4 |
| 99 Ej tillämpligt | 31.2 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.8 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27.0 | 4.4 | 31.4 |
| 10007 Söderstaden | 85.0 | 241.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -210.4 | 31.0 | 266.9 | 81.4 | 348.4 | 260.6 | 29.9 | 290.5 | 4,797.0 | -1,243.3 | 3,553.7 |
| H8000840 Årstafältet huvudprojekt övergripande | 73.5 | 12.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.9 | 22.1 | 28.1 | -2.9 | 25.1 | 59.8 | 65.7 | 125.5 | 3,095.6 | -714.4 | 2,381.2 |
| H8002093 Årstafältet huvudprojekt etapp 1 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 |
| H8002094 Årstafältet etapp 2 SÖDRA | 4.8 | 8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8.9 | 0.0 | 72.7 | -70.1 | 2.7 | 1,052.9 | -141.9 | 911.0 | 0.0 | 1,042.6 | 1,042.6 |
| 99 Ej tillämpligt | 81.3 | 21.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 22.1 | 100.8 | -73.0 | 27.8 | 1,112.7 | -76.3 | 1,036.4 | 3,095.6 | 331.2 | 3,426.8 |
| 10008 Årstafältet | 81.3 | 21.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 22.1 | 100.8 | -73.0 | 27.8 | 1,112.7 | -76.3 | 1,036.4 | 3,095.6 | 331.2 | 3,426.8 |
| H8002539 Årstastråket Sopsug | 0.4 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.0 | 0.1 | 0.1 | 115.8 | -99.1 | 16.7 | 0.0 | 53.3 | 53.3 |
| H8003014 Årstastråket, Vallastråket | 42.0 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.8 | 0.1 | 4.1 | -2.7 | 1.4 | 49.5 | -45.5 | 4.0 | 0.0 | 156.2 | 156.2 |
| H9233366 Årstastråket, övergripande | 30.1 | 8.1 | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 | 0.7 | 8.8 | -62.6 | 76.3 | 13.8 | 181.1 | -154.7 | 26.4 | 784.0 | -448.6 | 335.4 |
| 99 Ej tillämpligt | 72.4 | 10.1 | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 | -1.0 | 9.1 | -58.5 | 73.8 | 15.3 | 346.4 | -299.3 | 47.1 | 784.0 | -239.1 | 544.9 |
| 10009 Årstastråket | 72.4 | 10.1 | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 | -1.0 | 9.1 | -58.5 | 73.8 | 15.3 | 346.4 | -299.3 | 47.1 | 784.0 | -239.1 | 544.9 |
| H8000785 Älvsjö Örby | 20.7 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 0.0 | 10.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 45.0 | -24.2 | 20.8 |
| 99 Ej tillämpligt | 20.7 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 0.0 | 10.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 45.0 | -24.2 | 20.8 |
| 10010 Älvsjö-Örby | 20.7 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 0.0 | 10.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 45.0 | -24.2 | 20.8 |
| H8002529 Fokus Skärholmen | 14.4 | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 4.3 | 3.9 | 4.3 | 8.2 | 16.8 | 6.1 | 22.9 | 1,989.3 | -1,648.1 | 341.2 |
| H8002618 Mälaräng | 9.2 | 11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.6 | 11.1 | 109.6 | -5.2 | 104.4 | 78.5 | -3.7 | 74.7 | 0.0 | 353.5 | 353.5 |
| H8002620 Centrala Bredäng | 0.6 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.8 | 1.5 | 3.8 | 5.9 | 9.6 | 0.0 | 9.1 | 9.1 | 0.0 | 269.2 | 269.2 |
| 99 Ej tillämpligt | 24.2 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.2 | 16.9 | 117.2 | 5.0 | 122.2 | 95.3 | 11.5 | 106.8 | 1,989.3 | -1,025.4 | 963.9 |

| Investeringsnetto (mnkr) | 2017 | 2018 | | | | | | | | 2019 | | | 2020 | | | Totalt projektet | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (1) | (2) | Avvikelser p.g.a. | | | | | (8) | (9) | (10) | (11) | (12) | (10) | (11) | (12) | (13) | (14) | (15) |
| | Netto | VP 2018 | (3) | (4) | (5) | (6) | (7) | S:a | Prognos | VP 2019 | S:a | Prognos | VP 2020 | S:a | Prognos | | | |
| | t.o.m. 201713 | netto 2018 | fördyr-ing | förskjut-ning | nytt projekt | omprio-ritering | övrigt | avvik | netto 2018 | netto 2019 | avvik | netto 2019 | netto 2020 | avvik | netto 2020 | Genomf. beslut | Avvik | Prognos |
| 10012 Fokus Skärholmen | 24.2 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.2 | 16.9 | 117.2 | 5.0 | 122.2 | 95.3 | 11.5 | 106.8 | 1,989.3 | -1,025.4 | 963.9 |
| H8002370 Bromstens industriområde Etapp 2 | 1.9 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 3.6 | -146.6 | -14.2 | -160.8 | 34.4 | 0.6 | 34.9 | 484.7 | -607.3 | -122.6 |
| H8002686 Bromstens industriområde Etapp 3-5 | 3.7 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.1 | 0.0 | 0.1 | 10.1 | -6.0 | 4.1 | 0.0 | -72.8 | -72.8 |
| 40010 Bromstensstaden | 5.6 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 4.0 | -146.5 | -14.2 | -160.7 | 44.5 | -5.4 | 39.0 | 484.7 | -680.1 | -195.4 |
| H8002682 Telestaden | 0.2 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.7 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 1.8 | -0.9 | 0.9 |
| H8002689 Karlsvik | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.6 | 8.6 | 0.0 | 11.0 | 11.0 | 0.0 | 71.6 | 71.6 | 0.0 | 473.0 | 473.0 |
| H8003051 Stortorpsvägen | 0.2 | 6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4.4 | 2.5 | 0.1 | 4.8 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 7.5 | 7.5 |
| 40019 Larsboda Strand | 1.1 | 8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.3 | 11.8 | 0.1 | 15.8 | 15.9 | 0.0 | 71.6 | 71.6 | 1.8 | 479.6 | 481.4 |
| H8000629 Primusparken | 20.2 | 26.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -29.3 | -2.8 | 107.3 | 17.8 | 125.1 | 36.2 | 2.4 | 38.6 | 187.7 | 152.2 | 339.8 |
| H8001648 Lövsta Värmeverk | 1.8 | 0.5 | 0.0 | 0.0 | 4.6 | 0.0 | 0.0 | 10.7 | 11.2 | 0.3 | 80.0 | 80.3 | 0.0 | 120.3 | 120.3 | 6.0 | 1,475.7 | 1,481.7 |
| H8001840 Tyngdpunkt Farsta | 19.9 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20.0 | 0.4 | 20.4 |
| H9330525 Södertäljevägen-kontor | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 0.2 | 0.0 | 1.2 | 1.2 |
| 99 Ej tillämpligt | 42.5 | 27.4 | 0.0 | 0.0 | 4.6 | 0.0 | 0.0 | -18.3 | 9.1 | 107.6 | 98.0 | 205.6 | 36.2 | 122.9 | 159.1 | 213.7 | 1,629.5 | 1,843.1 |
| 99 Ej tillämpligt | 49.2 | 39.7 | 0.0 | 0.0 | 4.6 | 0.0 | 0.0 | -14.9 | 24.8 | -38.8 | 99.6 | 60.8 | 80.7 | 189.0 | 269.7 | 700.2 | 1,428.9 | 2,129.1 |
| Summa stora planeringsprojekt | 1,607.5 | 546.0 | 0.0 | 0.0 | 6.2 | 0.0 | 0.0 | -347.8 | 198.1 | 929.0 | -132.1 | 796.8 | 2,299.7 | -252.8 | 2,046.9 | 19,950.4 | -1,362.5 | 18,587.9 |
| Övriga planeringsprojekt < 300 mnkr, inom ram (not 17) | | | | | | | | | | | | | | | | Inr beslut | | |
| H8000718 Nordöstra Hammarby Sjöstad, bostäder | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 |
| 99 Ej tillämpligt | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 |
| 10002 Hammarby Sjöstad | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 |
| H8000815 Tenstaterrassen | 8.8 | 5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.4 | 3.8 | 70.2 | -4.5 | 65.7 | 23.6 | -10.2 | 13.3 | 114.0 | -22.4 | 91.6 |
| H8000820 Järvalyftet, övergripande | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.9 | 3.9 |
| H8000870 Kvarnberget 1 | 0.5 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.4 | 0.0 | 0.4 | 0.2 | 0.0 | 0.2 | 0.0 | 1.2 | 1.2 |
| H8001374 Spånga Gärde | 0.6 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 |
| H8001575 Akalla strukturplan | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 | 2.1 |
| H8001602 Husby strukturplan | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | -246.0 | 4.0 |
| H8002116 Lackes 2 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.4 |
| H8002283 Kvarnvalsen Micasa | 0.8 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 |
| H8002331 Ledinge 1 | 14.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 5.9 | -2.4 | 3.4 | 0.1 | 6.6 | 6.8 | 21.3 | 5.3 | 26.6 |
| H8002414 Kämpinge 2 | 0.3 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.2 | 0.2 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 30.7 | -28.6 | 2.1 |
| H8002535 Husby Centrum | 1.3 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.2 | 0.4 | 0.0 | 0.4 | 0.5 | 0.0 | 0.4 | 13.5 | 1.8 | 15.3 |
| H8002606 Tensta 4.10 | 0.4 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.5 | 0.5 | 1.0 |
| H8002622 Finlandsgatan | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 1.6 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.4 | 1.6 | 2.0 |
| H8002631 Spångadalen program | 7.7 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.2 | 8.3 | 1.3 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 9.0 | 6.9 | 15.9 |
| H8002657 Oslo 1 och Molde 3-4 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.4 | 0.5 |
| H8002697 Kvarnskvaltan 1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.5 | -0.3 | 0.2 |
| 99 Ej tillämpligt | 45.7 | 10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.8 | 17.6 | 78.7 | -8.1 | 70.5 | 24.7 | -3.6 | 21.1 | 440.2 | -271.7 | 168.5 |
| 10003 Järvalyftet | 45.7 | 10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.8 | 17.6 | 78.7 | -8.1 | 70.5 | 24.7 | -3.6 | 21.1 | 440.2 | -271.7 | 168.5 |
| H8002572 Centauren 4 | 0.1 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 0.2 | 5.6 | -5.0 | 0.7 | 0.0 | 5.5 | 5.5 | 6.4 | 0.1 | 6.5 |
| 99 Ej tillämpligt | 0.1 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 0.2 | 5.6 | -5.0 | 0.7 | 0.0 | 5.5 | 5.5 | 6.4 | 0.1 | 6.5 |
| 10004 Marieberg | 0.1 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 0.2 | 5.6 | -5.0 | 0.7 | 0.0 | 5.5 | 5.5 | 6.4 | 0.1 | 6.5 |
| H8001107 Vårbergstoppen | 6.2 | 36.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.8 | 33.2 | 36.1 | 0.6 | 36.7 | 0.1 | 17.0 | 17.1 | 37.6 | 55.6 | 93.2 |
| H8001140 Vårbergsvägen | 8.2 | 7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.5 | 5.0 | 83.8 | -77.9 | 5.8 | 85.1 | 56.1 | 141.2 | 83.0 | 368.6 | 451.6 |
| H8001455 Kråksätra | 2.4 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.9 | 9.6 | -2.6 | 7.1 | 27.1 | -1.3 | 25.9 | 0.0 | 73.5 | 73.5 |
| H8002214 Aspholmen | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | -0.8 | 0.0 | 0.4 | -0.4 | 0.0 | 0.8 | 4.3 | 5.1 |
| H8002363 Söderholmen | 3.3 | 13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -11.2 | 1.8 | 28.2 | -20.0 | 8.2 | 23.7 | 16.0 | 39.7 | 35.1 | 39.2 | 74.3 |
| H8002528 Konduktören | 1.3 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 4.4 | 14.5 | -10.4 | 4.0 | 14.5 | -8.1 | 6.4 | 0.5 | 46.9 | 47.4 |
| H8002619 Björksätravägen södra | 0.3 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.9 | 0.7 | 0.3 | 0.9 | 0.8 | 0.3 | 1.0 | 0.0 | 29.5 | 29.5 |
| H8003010 Ålgrytevägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 135.9 | 135.9 |
| H8003011 Måsholmen | 0.1 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.5 | 0.0 | 0.5 | 1.3 | -0.1 | 1.2 | 0.0 | 3.1 | 3.1 |
| H8003013 Stångholmsbacken | 1.2 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 2.6 | 2.9 | 0.8 | 3.7 | 0.9 | 0.6 | 1.5 | 0.1 | 156.1 | 156.2 |
| H8003026 Skärholmsdalen | 5.4 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 | 6.1 | 99.2 | -26.6 | 72.7 | 14.8 | 7.5 | 22.3 | 0.0 | 231.7 | 231.7 |
| 99 Ej tillämpligt | 28.6 | 69.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -13.0 | 56.0 | 276.3 | -136.7 | 139.6 | 168.6 | 87.7 | 256.3 | 157.1 | 1,144.4 | 1,301.5 |
| 10012 Fokus Skärholmen | 28.6 | 69.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -13.0 | 56.0 | 276.3 | -136.7 | 139.6 | 168.6 | 87.7 | 256.3 | 157.1 | 1,144.4 | 1,301.5 |
| H8003000 Tvålflingan Etapp 2/ Tellus Tower | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 81.0 | -75.0 | 6.0 |
| 40002 Telefonplan, Midsommarkransen, Västberga | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 81.0 | -75.0 | 6.0 |
| H8001867 Kista Science City | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 1.5 |
| H8002038 Kista Äng | 14.9 | 42.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.0 | 40.0 | 124.9 | -5.9 | 119.0 | 61.6 | -2.9 | 58.7 | 203.0 | 301.5 | 504.5 |
| H8002160 Kista Gateway | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | -0.5 | 0.5 |
| H8002467 Odde | 3.4 | 8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 8.3 | 36.0 | -1.7 | 34.3 | 53.7 | -2.6 | 51.2 | 229.0 | -11.4 | 217.6 |
| H8002536 Isafjord | 0.8 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.5 | 1.3 | -0.5 | 0.8 | 2.1 | -1.5 | 0.6 | 0.1 | 2.8 | 2.9 |
| H8002637 Kista sopsug | 0.9 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.5 | 1.2 |
| 40003 Kista företagsområde | 22.1 | 51.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.2 | 49.1 | 162.3 | -8.2 | 154.1 | 117.4 | -7.0 | 110.4 | 433.8 | 294.3 | 728.1 |
| H8001639 Kabelverket, etapp 1 | 3.6 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 84.8 | -70.6 | 14.2 |
| 40004 Kabelverket Älvsjö | 3.6 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 84.8 | -70.6 | 14.2 |
| H8002641 Blackebergsvägen e 2-3 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.7 | 4.7 | 8.7 | -2.6 | 6.0 | 18.9 | 53.6 | 72.5 | 420.2 | -273.7 | 146.5 |
| 40005 Blackebergsvägen | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.7 | 4.7 | 8.7 | -2.6 | 6.0 | 18.9 | 53.6 | 72.5 | 420.2 | -273.7 | 146.5 |
| H8001109 Gubbkärrets Gård | 6.7 | 5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.1 | 4.2 | 41.9 | -36.2 | 5.6 | 24.1 | 2.2 | 26.3 | 101.9 | -42.5 | 59.4 |
| 40006 Västra Nockebyhov | 6.7 | 5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.1 | 4.2 | 41.9 | -36.2 | 5.6 | 24.1 | 2.2 | 26.3 | 101.9 | -42.5 | 59.4 |

| Investeringsnetto (mnkr) | 2017 | 2018 | | | | | | | | 2019 | | | 2020 | | | Totalt projektet | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (1) Netto t.o.m. 201713 | (2) VP 2018 netto 2018 | Avvikelser p.g.a. (3) fördyr-ing | (4) förskjut-ning | (5) nytt projekt | (6) omprio-ritering | (7) övrigt | (8) S:a avvik | (9) Prognos netto 2018 | (10) VP 2019 netto 2019 | (11) S:a avvik | (12) Prognos netto 2019 | (10) VP 2020 netto 2020 | (11) S:a avvik | (12) Prognos netto 2020 | (13) Genomf. beslut | (14) Avvik | (15) Prognos |
| H8001394 Trollesundsvägen (fd Diabilden) | 5.7 | 8.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.8 | 7.7 | 14.0 | -1.2 | 12.8 | 21.6 | 0.1 | 21.7 | 85.0 | -26.0 | 59.0 |
| H8001855 Färgfilmen | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.7 | 3.7 | 0.0 | 2.8 | 2.8 | 0.0 | 0.0 | 0.0 | 6.0 | 0.9 | 6.9 |
| 40007 Trollesundsvägen | 6.0 | 8.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 11.4 | 14.0 | 1.6 | 15.6 | 21.6 | 0.1 | 21.7 | 91.0 | -25.2 | 65.8 |
| H9230120 Örnsberg-Pincetten | 1.1 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.0 | 0.0 | 5.3 | -3.3 | 2.0 | 171.6 | -166.3 | 5.3 | 181.3 | -1.3 | 180.0 |
| H9230324 Axelsberg | 23.4 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.3 | 1.6 | 25.9 | -21.4 | 4.5 | 33.0 | -19.7 | 13.3 | 0.0 | 183.8 | 183.8 |
| 40008 Axelsberg-Örnsberg, Hägerstensåsen | 24.5 | 6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.3 | 1.6 | 31.3 | -24.7 | 6.6 | 204.6 | -186.0 | 18.6 | 181.3 | 182.5 | 363.8 |
| H8000999 City 3.0 | 22.0 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20.0 | 2.9 | 22.9 |
| H8001540 Snäckan 8 | 0.8 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 |
| H8002036 Hästskon 12 | 0.4 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.6 |
| H8002190 Norrmalm 4:41 | 1.9 | 8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.2 | 5.5 | 2.6 | 4.3 | 6.9 | 1.4 | 2.2 | 3.6 | 20.0 | -2.1 | 17.9 |
| H8002517 Skansen 18 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.2 |
| H8002628 Ladugårdsgrinden | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.3 |
| H8002634 Orgelpipan 7 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.6 | 0.0 | 0.6 |
| H8002678 Västra City (Norrmalm 5:3 m fl) | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 |
| 40013 City | 25.9 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.8 | 7.2 | 2.9 | 4.4 | 7.3 | 1.4 | 2.2 | 3.6 | 41.0 | 3.0 | 44.0 |
| H8001177 Klockelund (Larsboda Strand, fd Drevvik | 28.1 | 11.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 8.7 | 66.0 | -39.7 | 26.3 | 75.1 | -45.3 | 29.7 | 7.8 | 229.9 | 237.7 |
| 40019 Larsboda Strand | 28.1 | 11.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 8.7 | 66.0 | -39.7 | 26.3 | 75.1 | -45.3 | 29.7 | 7.8 | 229.9 | 237.7 |
| H8002505 Nordmarksvägen | 0.9 | 8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.0 | 1.7 | 48.4 | -39.2 | 9.2 | 30.6 | 17.7 | 48.3 | 95.0 | -3.2 | 91.8 |
| 40031 Nordmarksvägen | 0.9 | 8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.0 | 1.7 | 48.4 | -39.2 | 9.2 | 30.6 | 17.7 | 48.3 | 95.0 | -3.2 | 91.8 |
| H8002503 Mätpinnen | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.4 | 0.1 |
| H8002703 Fagersjö | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.5 |
| 40033 Fagersjö | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 1.0 | -0.4 | 0.6 |
| H8000706 Lövholmen | 1.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 0.0 | 1.6 | 1.6 |
| H8000720 Årstaberg 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | -0.1 | 0.0 |
| H8000783 Skärsliparen | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.6 | -2.6 | 0.0 | 7.8 | -5.2 | 2.6 | 48.7 | 1.0 | 49.7 |
| H8000869 Södermalm 8:1, Malongenparken | 0.4 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.6 | 0.9 | 3.5 | -1.1 | 2.4 | 0.5 | 2.0 | 2.4 | 0.3 | 10.1 | 10.4 |
| H8000948 Riddersvik | 12.5 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.7 | 3.9 | 11.6 | -2.2 | 9.4 | 45.8 | -4.4 | 41.4 | 124.0 | 54.8 | 178.8 |
| H8000977 Måbärsstigen | 0.7 | 10.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.5 | 10.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 7.7 | 10.7 |
| H8001035 Plankan | 0.4 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 13.9 | -0.2 | 13.6 | 8.3 | -0.6 | 7.7 | 17.3 | 5.7 | 22.9 |
| H8001081 Eriksdal | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 |
| H8001111 Lillstugan 1 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.3 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 |
| H8001119 Bällsta Gård | 2.8 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 1.0 | 3.0 |
| H8001209 Strukturplan Kista | 1.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 1.9 |
| H8001268 Rubinvägen | 6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 | 7.0 |
| H8001278 Filmen | 0.6 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.5 | 0.3 | 0.0 | 2.6 | 2.6 | 0.0 | 0.0 | 0.0 | 4.9 | -1.4 | 3.5 |
| H8001297 Hekla - Etapp 2 | 0.5 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.5 | 0.8 | 1.3 | -0.5 | 0.8 | 0.0 | 0.0 | 0.0 | 0.5 | 0.7 | 1.2 |
| H8001299 Naturreservat Årstaskogen | 2.8 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 1.8 | 0.0 | 0.7 | 0.7 | 0.0 | 0.2 | 0.2 | 2.0 | 3.4 | 5.4 |
| H8001317 Hornsbruksgatan | 7.9 | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.2 | 1.9 | 31.2 | -26.1 | 5.1 | 31.3 | -1.2 | 30.1 | 8.0 | 65.2 | 73.2 |
| H8001349 Valhallavägen | 13.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 260.0 | -246.8 | 13.2 |
| H8001358 Moské Skärholmen | 1.9 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.1 | 0.0 | 3.1 | 0.8 | 3.9 | 4.1 | 0.4 | 4.5 | 0.0 | 10.3 | 10.3 |
| H8001412 Årstaberg - Svärdlångsplan | 0.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | -2.1 | 1.4 |
| H8001440 Brommaplan Grammet | 18.9 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.1 | 43.8 | -43.8 | 0.0 | 79.3 | -79.3 | 0.0 | 154.8 | -134.8 | 20.0 |
| H8001496 Spångaviadukten | 2.7 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.8 | 4.1 | 9.9 | 7.4 | 17.2 | 17.8 | -1.9 | 15.8 | 113.0 | -70.0 | 43.0 |
| H8001504 Minnet | 0.6 | 7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.6 | 0.1 | 0.1 | 0.5 | 0.6 | 0.0 | 3.7 | 3.7 | 9.8 | -4.7 | 5.1 |
| H8001537 Björkhagen C (f.d Åskvädret) | 0.5 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.0 | 0.4 | 8.3 | -2.7 | 5.6 | 6.8 | 6.5 | 13.3 | 14.6 | 5.4 | 20.0 |
| H8001553 Fagersjövägen | 2.3 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 0.5 | 7.7 | 0.3 | 7.9 | 0.0 | 2.5 | 2.5 | 7.1 | 6.2 | 13.3 |
| H8001574 Samsö | 1.8 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 | 2.4 | 0.1 | 1.5 | 1.7 | 0.0 | 23.6 | 23.6 | 0.0 | 44.5 | 44.5 |
| H8001590 Vridmaskinen | 1.2 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 15.6 | -14.0 | 1.6 | 10.8 | 5.7 | 16.5 | 28.5 | 2.3 | 30.8 |
| H8001594 Aquaria | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 |
| H8001623 Örnsberg 2 | 0.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 0.1 | -0.1 | 0.0 | 18.5 | -18.5 | 0.1 | 9.5 | -9.0 | 0.5 |
| H8001634 Högdalens Centrum | 2.5 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.2 | 0.8 | 3.7 | 1.1 | 4.9 | 5.2 | 2.8 | 8.0 | 14.6 | 1.6 | 16.2 |
| H8001653 Räknetabellen 3 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.1 | 0.3 | 0.4 |
| H8001655 Korsö | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.3 | 0.3 |
| H8001692 Nykroppagatan | 2.6 | 24.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -21.9 | 2.5 | 15.0 | 9.5 | 24.6 | 1.0 | 15.1 | 16.1 | 44.9 | 0.9 | 45.8 |
| H8001706 Springbrunnen | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 1.9 | -1.6 | 0.3 |
| H8001752 Väktaren | 0.3 | -0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | -0.3 | -0.2 |
| H8001759 Juvelarmbandet | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.1 | 0.2 | 0.3 |
| H8001785 Nyängsvägen 66 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.6 | 0.4 | 1.5 | -0.6 | 0.9 | 0.0 | 1.2 | 1.2 | 0.0 | 2.5 | 2.5 |
| H8001818 Ängbyskolan 17 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.3 | 0.4 |
| H8001819 Blackebergs Torg | 1.0 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.6 | 25.6 | -0.8 | 24.8 | 2.4 | 0.0 | 2.5 | 32.9 | -1.9 | 31.0 |
| H8001820 Tavastehus | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | -0.8 | 0.2 |
| H8001822 Brommaprogrammet (Riksby) | 21.5 | 5.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25.0 | 4.3 | 29.3 |
| H8001839 Rågsvedsvägen (industri) | 0.6 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.4 | 4.2 | -0.5 | 3.8 | 0.1 | 1.4 | 1.5 | 2.4 | 3.7 | 6.1 |
| H8001856 Bondesonen Större | 1.0 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.5 | 1.2 | -0.2 | 1.0 | 3.2 | 0.7 | 4.0 | 0.5 | 11.1 | 11.6 |
| H8001874 Eklångsvägen/Långhalsvägen | 0.5 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.9 | 0.2 | 0.4 | 2.1 | 2.5 | 0.0 | 1.0 | 1.0 | 4.1 | 0.1 | 4.2 |
| H8001888 Ånn | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.2 | 0.5 | -0.1 | 0.4 | 10.3 | -0.6 | 9.7 | 12.1 | -1.0 | 11.1 |
| H8001895 Bäverstocken | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.3 |
| H8001897 Skrubba Norra Verksamhetsområde | 1.9 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 1.1 | 0.1 | 0.5 | 0.6 | 0.0 | 0.0 | 0.0 | 2.0 | 1.6 | 3.6 |
| H8001898 Olovslunds Station | 0.9 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.8 | 2.1 | 4.2 | 0.6 | 4.8 | 7.9 | 7.6 | 15.5 | 0.2 | 23.1 | 23.3 |
| H8001900 Burmanstorp Färnebogatan | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |

| Investeringsnetto (mnkr) | 2017 | 2018 | | | | | | | | 2019 | | | 2020 | | | Totalt projektet | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (1) | (2) | Avvikelser p.g.a. | | | | | (8) | (9) | (10) | (11) | (12) | (10) | (11) | (12) | (13) | (14) | (15) |
| | Netto | VP 2018 | (3) | (4) | (5) | (6) | (7) | S:a | Prognos | VP 2019 | S:a | Prognos | VP 2020 | S:a | Prognos | | | |
| | t.o.m. 201713 | netto 2018 | fördyr-ing | förskjut-ning | nytt projekt | omprio-ritering | övrigt | avvik | netto 2018 | netto 2019 | avvik | netto 2019 | netto 2020 | avvik | netto 2020 | Genomf. beslut | Avvik | Prognos |
| H8001911 Högdalens företagsområde | 0.5 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.1 | 10.7 | -3.7 | 7.0 | 2.4 | 4.2 | 6.6 | 15.2 | -1.0 | 14.2 |
| H8001914 Jutesprånget | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.4 | 0.1 |
| H8001938 Magelungens Strand | 6.9 | 11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 12.3 | 135.2 | -124.6 | 10.6 | 55.9 | 47.8 | 103.8 | 272.0 | 75.0 | 347.0 |
| H8001965 Hässjan | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.2 |
| H8001983 Tjockan (fd. Malmövägen) | 2.2 | 11.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9.7 | 1.3 | 7.2 | 2.0 | 9.2 | 0.0 | 22.4 | 22.4 | 9.7 | 36.8 | 46.5 |
| H8001994 Skarpa By vård | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 |
| H8001998 Naturreservat Kyrkhamn | 1.4 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 2.0 | -0.4 | 1.6 |
| H8001999 Naturreservat Älvsjöskogen | 1.8 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | -0.1 | 1.9 |
| H8002014 Åkermyntan Bostäder | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | -0.1 | 0.0 | 0.3 | 0.2 | 0.5 |
| H8002020 Mälarbanan | 2.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.3 | -6.7 | 2.6 |
| H8002025 Kölden | 0.1 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.5 | 0.1 | 0.3 | 0.4 | 8.4 | -1.0 | 7.4 | 9.2 | -0.8 | 8.4 |
| H8002034 Dalen 21 | 2.2 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.8 | 12.6 | -10.5 | 2.1 | 2.1 | 9.1 | 11.2 | 2.8 | 13.5 | 16.3 |
| H8002040 Ormen 2 | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.3 | 0.1 | 0.4 |
| H8002041 Perspektivet | 0.2 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | -0.4 | 1.6 |
| H8002062 Glidet | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.5 | -0.3 | 5.3 | 0.0 | 0.0 | 0.0 | 8.0 | -0.4 | 7.6 |
| H8002063 Enskede IP | 1.7 | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.9 | 1.7 | 34.2 | -32.3 | 1.8 | 0.0 | 2.0 | 2.0 | 45.0 | -0.6 | 44.4 |
| H8002081 Marievik | 1.7 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.8 | 1.8 |
| H8002101 Tanklocket | 0.5 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | -0.1 | 0.6 |
| H8002105 Kopiepennan | 0.2 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 |
| H8002120 Korintkakan | 0.4 | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 6.5 | 0.1 | 1.5 | 1.6 | 0.0 | 0.0 | 0.0 | 5.4 | 3.2 | 8.6 |
| H8002123 Dalens bollplan | 0.0 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.4 | 0.5 | 0.0 | 3.0 | 3.0 | 0.0 | 2.4 | 2.4 | 0.4 | 5.5 | 5.9 |
| H8002134 Asplövsgränd | 0.4 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 0.1 | 0.1 | 0.2 | 0.0 | 0.1 | 0.1 | 0.0 | 0.7 | 0.7 |
| H8002139 Svk Magelungsvägen | 1.1 | 11.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.2 | 22.0 | 1.6 | -0.4 | 1.2 | 0.8 | 2.1 | 2.8 | 17.7 | 14.1 | 31.8 |
| H8002142 Bägersta Byväg | 3.5 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 0.3 | 0.6 | 0.9 | 58.7 | -49.5 | 9.2 | 48.0 | 17.5 | 65.5 |
| H8002144 Kalvholmen | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 |
| H8002150 Branddörren | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.2 |
| H8002160 Kista Gateway | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H8002168 Spånga C Väst fd. Sörgårdsvägen | 1.4 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.4 | 1.7 | -1.3 | 0.4 | 3.8 | -0.7 | 3.0 | 9.9 | -2.1 | 7.8 |
| H8002189 Tornväktaren | 0.7 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 0.0 | 0.2 | 0.0 | 0.2 | 0.0 | 0.2 | 0.2 | 1.0 | 0.1 | 1.1 |
| H8002190 Norrmalm 4:41 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.9 |
| H8002192 Lundagatan | 0.7 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 2.2 | 0.8 | 7.0 | 7.9 | 6.5 | 6.1 | 12.6 | 9.1 | 21.3 | 30.4 |
| H8002202 Bromstensgluggen | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 1.0 | -0.2 | 0.8 |
| H8002205 Pälskappan | 0.7 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.9 | -2.5 | 5.4 |
| H8002207 Brevbäraren | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.2 | 0.7 |
| H8002209 Ersta | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.0 | 0.2 | 0.4 | -0.2 | 0.1 | 0.3 | 0.9 | 1.2 |
| H8002213 Rödabergsskolan | 1.2 | 9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.3 | 3.8 | 0.0 | 7.6 | 7.6 | 0.0 | 1.1 | 1.1 | 9.6 | 4.2 | 13.8 |
| H8002224 Modellen 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | -0.1 | 0.0 |
| H8002231 Vantörsvägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | -0.9 | 0.1 |
| H8002234 Sabbatsberg 18 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 |
| H8002249 Archimedes | 4.5 | 15.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6.7 | 8.9 | 13.0 | -13.0 | 0.0 | 0.0 | -0.8 | -0.8 | 25.0 | 20.8 | 45.8 |
| H8002251 Timotejen 17 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.2 | 0.8 |
| H8002252 Timotejen 19 & 28 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.6 | 0.7 | 1.3 |
| H8002269 Ludvigsberg | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.4 |
| H8002270 Bergsgruvan | 0.3 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 1.2 | -0.1 | 1.1 | 3.9 | -0.2 | 3.8 | 4.8 | 1.1 | 5.9 |
| H8002279 Hönsfodret 1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| H8002284 Fjärdingsmannen | 0.2 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4.4 | 0.1 | 0.0 | 4.3 | 4.3 | 0.0 | 0.0 | 0.0 | 5.7 | -1.0 | 4.7 |
| H8002332 Södersjukhuset 10 | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.4 |
| H8002341 Ferdinand | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 1.0 |
| H8002355 Solvallaprogrammet | 3.9 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 4.2 | 0.0 | 3.1 | 3.2 | 0.0 | 0.8 | 0.8 | 7.0 | 5.1 | 12.1 |
| H8002360 Björnmossevägen | 0.3 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 | 3.9 | 0.0 | 9.5 | 9.5 | 0.0 | 40.1 | 40.1 | 122.9 | -14.8 | 108.1 |
| H8002362 Oxläggen | 0.7 | 5.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.6 | 2.3 | 0.4 | 3.0 | 3.4 | 0.1 | 0.0 | 0.1 | 5.2 | 1.6 | 6.8 |
| H8002364 Godståget | 0.3 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.9 | 0.1 | 2.4 | -2.0 | 0.4 | 0.0 | 1.9 | 1.9 | 4.5 | 0.6 | 5.1 |
| H8002374 Aprikosgatan | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.1 | 0.2 |
| H8002376 Täbylundsvägen | 0.5 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | 1.3 | 0.0 | 1.0 | 1.0 | 0.0 | 10.5 | 10.5 | 7.7 | 5.9 | 13.6 |
| H8002381 Sport Hotels of Sweden | 1.9 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.6 | 3.4 | 27.3 | -18.9 | 8.3 | 8.7 | 17.5 | 26.2 | 47.0 | -0.5 | 46.5 |
| H8002383 Punkteringen 7 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | -0.1 | 0.1 |
| H8002385 Herbariet | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 1.2 | -1.0 | 0.2 | 14.1 | -12.9 | 1.2 | 48.5 | 7.1 | 55.6 |
| H8002394 Rågsveds naturreservat | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 1.1 | 2.0 |
| H8002395 Famnen | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.9 | 1.1 |
| H8002397 Salo | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 2.2 |
| H8002400 Hemholmen 1 | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.2 |
| H8002403 Stjärnvalvet 2 | 0.1 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.7 | 0.0 | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 1.8 | -0.8 | 1.0 |
| H8002409 Vinstavägen | 1.6 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.9 | 0.9 | 1.8 |
| H8002413 Tanklocket 1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.3 | 0.0 | 0.3 |
| H8002414 Kämpinge 2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| H8002426 Tippen matavfallsanläggning | 0.9 | 32.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -22.9 | 10.0 | 1.4 | 13.8 | 15.2 | 0.0 | 0.0 | 0.0 | 42.9 | -16.7 | 26.2 |
| H8002440 Kv. Lönelistan | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.7 | 0.9 |
| H8002441 Färgarplan | 0.4 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.4 | 8.2 | -4.3 | 3.9 | 0.1 | 4.2 | 4.3 | 0.4 | 10.2 | 10.6 |
| H8002460 Stockholmshusen | 0.8 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.9 |
| H8002461 Siljan | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.2 |

| Investeringsnetto (mnkr) | 2017 | 2018 | | | | | | | | 2019 | | | 2020 | | | Totalt projektet | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (1) | (2) | Avvikelser p.g.a. | | | | | (8) | (9) | (10) | (11) | (12) | (10) | (11) | (12) | (13) | (14) | (15) |
| | Netto | VP 2018 | (3) | (4) | (5) | (6) | (7) | S:a | Prognos | VP 2019 | S:a | Prognos | VP 2020 | S:a | Prognos | | | |
| | t.o.m. 201713 | netto 2018 | fördyr-ing | förskjut-ning | nytt projekt | omprio-ritering | övrigt | avvik | netto 2018 | netto 2019 | avvik | netto 2019 | netto 2020 | avvik | netto 2020 | Genomf. beslut | Avvik | Prognos |
| H8002465 Glanshammarsgatan | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.1 | 0.2 |
| H8002477 Värmdö vid värmeverket | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.2 | 0.3 |
| H8002484 Horisonten 3 mfl | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.0 | 17.0 | 17.0 | 0.0 | 0.0 | 0.0 | 0.1 | 17.3 | 17.4 |
| H8002485 Stångåvägen | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.3 |
| H8002486 Skalholt | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 22.3 | -1.0 | 21.3 |
| H8002489 Brandbottnen-Ramsökaren 2 | 0.8 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 8.0 | -2.6 | 5.4 | 0.0 | 2.8 | 2.8 | 9.2 | 0.4 | 9.6 |
| H8002490 Kärrtorp IP ( fd. Örskär) | 3.5 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.8 | 4.4 | 0.5 | 1.9 | 2.3 | 0.8 | 25.4 | 26.2 | 128.4 | 3.3 | 131.7 |
| H8002491 Backtimjan | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.3 | -0.1 | 0.2 |
| H8002501 Telemark | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.3 | 0.1 | 0.4 |
| H8002502 Halden | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.3 | 0.2 | 0.5 |
| H8002504 Kv. Risselö | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.4 | 0.1 |
| H8002506 Masugnen 1, Bällstahamnen & Gjutmästa | 31.6 | 42.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 43.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.0 | 62.8 | 74.8 |
| H8002514 Marginalen 1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.1 | 0.4 | 0.5 |
| H8002515 Norra Högalid (fd. Kristinehovsgatan) | 0.2 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.7 | 0.5 | 0.4 | 0.9 | 5.9 | 1.0 | 7.0 | 21.6 | 0.0 | 21.6 |
| H8002516 De gamlas hem | 0.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.7 | 3.0 | -0.1 | 2.9 | 40.6 | -37.4 | 3.2 | 45.6 | 1.8 | 47.4 |
| H8002519 Bergiusvägen | 0.6 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.7 | 1.0 |
| H8002524 Masugnen 5&7 | 0.8 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 0.3 | 0.4 | -0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.8 | 0.5 | 1.3 |
| H8002527 Bensinstation Solvalla | 0.2 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 20.0 | -1.0 | 19.0 | 0.0 | 0.0 | 0.0 | 21.1 | -1.1 | 20.0 |
| H8002530 Norra Årsta | 1.2 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.4 | 0.1 | 3.2 | -2.4 | 0.8 | 2.2 | -0.2 | 2.0 | 11.0 | -6.9 | 4.1 |
| H8002537 Bordsvägen | 0.1 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 0.0 | 12.3 | -12.1 | 0.3 | 0.1 | 12.3 | 12.3 | 13.0 | -0.3 | 12.7 |
| H8002538 Årstaberg – Marman | 1.3 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.9 | 4.3 | 0.2 | 4.5 | 14.8 | 0.9 | 15.7 | 30.2 | -7.7 | 22.5 |
| H8002540 Magnoliatomten | 0.3 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.5 |
| H8002542 Slutstenen 1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.1 | 0.4 |
| H8002548 Filmen Stockholmshus | 0.2 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.4 | 0.3 | 0.1 | 3.5 | 3.6 | 0.0 | 0.0 | 0.0 | 5.7 | -1.6 | 4.1 |
| H8002558 Fokus Hagsätra Rågsved Etapp 4 | 0.7 | 35.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -33.3 | 2.1 | 2.8 | 37.8 | 40.6 | 0.1 | 0.0 | 0.1 | 37.2 | 6.3 | 43.5 |
| H8002561 Förskola Korsvägen 15 | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.1 | 0.3 | 0.0 | 0.2 | 0.2 | 0.0 | 0.7 | 0.7 |
| H8002563 Grimstagatan | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.3 |
| H8002564 Blågull | 0.3 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.3 | 0.2 | 0.5 |
| H8002565 Sexmännen | 0.1 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | -0.4 | 0.5 |
| H8002570 Hälsingen | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.3 |
| H8002573 Gångaren 10 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 |
| H8002574 Blommensbergsvägen | 0.2 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 4.7 | -0.2 | 4.5 | 19.4 | -0.9 | 18.5 | 145.0 | -22.4 | 122.6 |
| H8002576 Örbyleden | 0.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | -2.6 | 0.4 |
| H8002581 Fruängsgården | 0.3 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 | -0.2 | 2.3 |
| H8002582 Östberga Program | 9.9 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 2.3 | 3.0 | 18.4 | 21.4 | 0.0 | 17.3 | 17.3 | 84.2 | 1.1 | 85.3 |
| H8002583 Örtuglandet | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | -0.1 | 0.3 |
| H8002589 Arnljot | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.5 | -0.2 | 0.3 |
| H8002597 Brädstapeln | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 |
| H8002598 Målkurvan | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.4 |
| H8002602 Ärvinge | 0.3 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.1 | 0.4 |
| H8002604 Cikadan | 0.9 | 5.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.9 | 0.1 | 34.4 | -34.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 |
| H8002605 Akrobaten | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 13.8 | -13.5 | 0.3 |
| H8002608 Sandbacken Mindre 38 m fl. | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.2 |
| H8002610 Horisontvägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | -0.1 | 0.1 |
| H8002612 Rusthållarvägen | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.5 | 0.1 | 0.6 |
| H8002613 Bergholmsbacken | 31.5 | 14.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -11.4 | 2.9 | 89.4 | -84.3 | 5.1 | 105.9 | -9.7 | 96.2 | 260.0 | -0.9 | 259.1 |
| H8002615 Svandammsplan | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.8 | 0.1 | 2.3 | 2.4 | 0.0 | 49.4 | 49.4 | 56.5 | -2.6 | 53.9 |
| H8002616 Flyktingbostäder övergripande | 7.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.4 | 0.0 | 0.4 | 0.3 | 0.0 | 0.3 | 9.5 | -0.4 | 9.1 |
| H8002621 Klubbacken | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 54.0 | -53.8 | 0.2 |
| H8002626 Konservatorn | 0.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.2 |
| H8002629 Liljeholmen överdäckning | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 0.1 | 0.0 | 0.1 | 0.9 | -0.1 | 0.8 |
| H8002630 Sigfridsvägen/Schlytersvägen | 0.7 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 2.3 | -0.8 | 1.5 | 1.4 | 2.0 | 3.4 | 4.5 | 1.6 | 6.1 |
| H8002633 Häradsdomaren | 0.3 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 1.9 | 37.3 | -13.4 | 23.8 | 0.0 | 0.1 | 0.1 | 40.3 | -6.1 | 34.2 |
| H8002638 Portklappen 1 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | -0.2 | 0.9 |
| H8002639 Dalhagens IP | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.5 | 0.6 |
| H8002640 Tåjärnet | 0.5 | 6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.4 | 0.7 | 5.8 | -4.3 | 1.4 | 0.1 | 5.1 | 5.1 | 23.1 | -3.5 | 19.6 |
| H8002642 Årstabergsvägen | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.1 | 0.1 | 1.4 | 1.5 | 0.1 | 0.7 | 0.8 | 25.6 | 0.1 | 25.7 |
| H8002643 Arkövägen | 0.1 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.4 | 0.1 | 0.5 |
| H8002644 Fokus Hagsätra Rågsved Övergripande | 6.5 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.4 | 0.6 | -0.1 | 0.5 | 1.4 | -0.1 | 1.2 | 12.0 | -0.1 | 11.9 |
| H8002646 Flyktingbostäder Älvsjö | 7.7 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.2 | 8.2 |
| H8002648 Hornafjord | 0.2 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.8 | 0.0 | 0.6 | 0.6 | 0.6 | -0.2 | 0.3 | 0.3 | 7.0 | 7.3 |
| H8002652 Regnet | 0.2 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.2 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.5 |
| H8002653 Vedstapeln | 0.3 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.3 | 0.1 | 1.5 | 2.2 | 3.8 | 9.6 | -9.5 | 0.1 | 12.4 | -5.8 | 6.6 |
| H8002654 Hagsätra naturreservat | 0.2 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.8 | -0.2 | 0.6 |
| H8002655 Stockholmshus etapp 3, Västertorpsväge | 0.2 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 1.5 | -0.1 | 1.5 | 0.8 | 0.0 | 0.7 | 0.3 | 2.8 | 3.1 |
| H8002656 Stockholmshus etapp 3, Kv. Pucken | 0.7 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.8 | 11.8 | 6.5 | 18.3 | 0.1 | -4.9 | -4.8 | 14.8 | 0.3 | 15.1 |
| H8002658 Smedshagen | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.1 | 0.2 |
| H8002659 Tegelbruket | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.2 |
| H8002660 Grenå | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.3 | 0.2 |
| H8002662 Nytorps gärde | 9.1 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.5 | 0.4 | 9.9 |

| Investeringsnetto (mnkr) | 2017 | 2018 | | | | | | | | 2019 | | | 2020 | | | Totalt projektet | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (1) Netto t.o.m. 201713 | (2) VP 2018 netto 2018 | Avvikelser p.g.a. (3) fördyr-ing | (4) förskjut-ning | (5) nytt projekt | (6) omprio-ritering | (7) övrigt | (8) S:a avvik | (9) Prognos netto 2018 | (10) VP 2019 netto 2019 | (11) S:a avvik | (12) Prognos netto 2019 | (10) VP 2020 netto 2020 | (11) S:a avvik | (12) Prognos netto 2020 | (13) Genomf. beslut | (14) Avvik | (15) Prognos |
| H8002664 Fokus Hagsätra Rågsved Etapp 3 | 0.2 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.6 | 4.4 | 0.3 | 4.6 | 0.0 | 0.3 | 0.3 | 4.4 | 1.3 | 5.7 |
| H8002665 Gamla Tyresövägen | 1.4 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.6 | 2.3 | 3.0 | -0.1 | 2.9 | 61.6 | -55.3 | 6.3 | 91.3 | 65.9 | 157.2 |
| H8002667 Galgbacken | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.3 | 0.3 | -0.1 | 0.2 | 4.7 | -0.4 | 4.2 | 5.3 | -0.5 | 4.8 |
| H8002668 Alingsåsvägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.4 | 0.1 |
| H8002669 Hammarbyskogen | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.9 | 5.9 | 0.0 | 7.2 | 7.2 | 0.0 | 20.3 | 20.3 | 294.6 | -16.4 | 278.2 |
| H8002671 Hedvig 7 | 0.2 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.0 | 0.0 | 1.0 | 4.1 | -0.2 | 3.9 | 0.3 | 5.2 | 5.5 |
| H8002672 Tisslinge 2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.2 |
| H8002675 Data Park Kista | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.6 | 3.9 | 0.0 | 0.2 | 0.2 | 0.0 | 0.1 | 0.1 | 0.5 | 4.1 | 4.6 |
| H8002681 Van der Huff | 0.1 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.8 | 0.0 | 0.7 | 12.9 | -0.6 | 12.3 | 0.0 | 18.4 | 18.4 |
| H8002683 Friherregatan | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.2 | 0.1 |
| H8002685 Glaven 13 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 |
| H8002687 Trätoffeln | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.5 | -0.1 | 0.4 |
| H8002688 Sätra Centrum | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.1 | 0.2 |
| H8002693 Rosenstenen | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 5.8 | -0.3 | 5.5 | 0.1 | 0.0 | 0.1 | 0.1 | 5.9 | 6.0 |
| H8002698 Sedumbacken/Spångavägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 | 0.0 | 4.9 | 4.9 | 0.0 | 3.4 | 3.4 | 0.3 | 8.8 | 9.1 |
| H8002702 Vårdaren 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 0.2 | 0.6 | 0.1 | 0.7 |
| H8002706 Vadmalen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.0 | 0.4 | 0.4 | 0.0 | 2.2 | 2.2 | 0.3 | 2.8 | 3.1 |
| H8002707 Sothönan | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.4 | 0.4 |
| H8002708 Fokus Hagsätra Rågsved Etapp 1 | 1.6 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 0.6 | 0.6 | 0.0 | 23.6 | 23.6 | 26.4 | -0.2 | 26.2 |
| H8002711 Klockan 10 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.2 | 0.2 |
| H8002756 Växthusvägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.4 | 0.1 |
| H8002758 Hillebarden | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.4 | 0.1 |
| H8003000 Tvålflingan Etapp 2/ Tellus Tower | 2.9 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.6 | 0.0 | 0.8 | 0.8 | 0.0 | 0.4 | 0.4 | 2.0 | 3.2 | 5.2 |
| H8003056 Mariehamn 1-2 (Akalla C) | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.2 |
| H8003076 Nybohovsskolan | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.2 | -0.1 | 0.1 |
| H8003080 Björnbodaskolan | 0.2 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.4 | 1.5 | -0.5 | 1.0 | 7.6 | -3.9 | 3.7 | 21.3 | -0.3 | 21.0 |
| H8003081 Lommen 9 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 |
| H8003093 Jordärtskockan 10 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | -0.9 | 0.1 |
| H8003109 Nattugglan 18 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 |
| H8003119 Konsthallen 15 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| H8003120 Mårbackagatan | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 0.2 | 0.0 | 0.1 | 0.1 | 0.5 | -0.1 | 0.4 |
| H8003127 Åkeshovsvägen 7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.2 | 0.2 | 0.0 | 0.3 | 0.3 | 0.0 | 0.8 | 0.8 |
| H8003133 Församlingshuset 8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 |
| H8003134 Florsockret | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.2 | 0.2 |
| H8003136 Självstarten 22 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.2 | 0.2 | 0.0 | 0.1 | 0.1 | 0.0 | 0.5 | 0.5 |
| H8009001 Sturegallerian | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.3 |
| H9230341 Eolshälls by | 1.9 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 1.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 54.9 | -51.8 | 3.1 |
| H9243723 Tisslinge (lokaler) | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.1 |
| H9254000 Masthamnen | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | -0.3 | 0.1 | 0.0 | 2.4 | 2.4 |
| H9297001 Riddaren 23 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.3 |
| H9391600 Gröna Lund (fd Skeppsholmsviken) | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.2 | 0.1 | 0.3 |
| 99 Ej tillämpligt | 322.3 | 384.9 | 0.0 | 0.0 | 0.8 | 0.0 | 0.0 | -133.8 | 251.1 | 741.6 | -269.5 | 472.2 | 723.3 | 115.2 | 838.5 | 3,424.8 | 47.9 | 3,472.7 |
| 99 Ej tillämpligt | 448.1 | 488.8 | 0.0 | 0.0 | 0.8 | 0.0 | 0.0 | -148.7 | 340.1 | 1,117.0 | -413.9 | 703.1 | 1,217.0 | -47.3 | 1,169.7 | 4,963.6 | 267.0 | 5,230.6 |
| Summa övriga planeringsprojekt, inom ram | 522.8 | 569.2 | 0.0 | 0.0 | 0.8 | 0.0 | 0.0 | -155.3 | 413.9 | 1,477.5 | -563.6 | 913.9 | 1,410.3 | 42.3 | 1,452.7 | 5,567.3 | 1,140.0 | 6,707.3 |
| **Summa planeringsprojekt inom ram** | **2,130.3** | **1,115.2** | **0.0** | **0.0** | **7.0** | **0.0** | **0.0** | **-503.1** | **612.1** | **2,406.5** | **-695.8** | **1,710.7** | **3,710.0** | **-210.5** | **3,499.5** | **25,517.7** | **-222.5** | **25,295.2** |
| Generell Justering | | -1,694.5 | | 1,097.3 | | | | 1,097.3 | -597.2 | | -2,131.9 | -2,131.9 | | -3,839.1 | -3,839.1 | | 0.0 | |
| **SUMMA TOTALT** | **20,141.5** | **3,555.3** | **0.0** | **-12.7** | **12.7** | **0.0** | **0.0** | **0.0** | **3,555.3** | **6,397.8** | **-2,837.8** | **3,560.0** | **6,902.5** | **-3,302.5** | **3,600.0** | **63,268.8** | **3,648.4** | **66,917.2** |
| Planeringsprojekt utanför ram (not 18) | | | | | | | | | | | | | | | | Inr beslut | | |
| | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Summa planeringsprojekt utanför ram** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** |
| **Exploateringsinkomster** | | **-200.0** | | -100 | | | | **-100.0** | **-300.0** | | | **-400.0** | | | **-400.0** | | | |
| **Summa totalt; investeringsplan inkl exploateringsinkomster** | **20,141.5** | **3,355.3** | **0.0** | **-112.7** | **12.7** | **0.0** | **0.0** | **-100.0** | **3,255.3** | **6,397.8** | **-2,837.8** | **3,160.0** | **6,902.5** | **-3,302.5** | **3,200.0** | **63,268.8** | **3,648.4** | **66,917.2** |