

**Passagerare färjor och int'l kryssning - koncern Budget 2021**  
(tusental passagerare)

Bilaga 1A

|  |                      |                     | Total  |           | Stockholm |           | Kapellskär |          | Nynäshamn |              | Norvik |          |
|--|----------------------|---------------------|--------|-----------|-----------|-----------|------------|----------|-----------|--------------|--------|----------|
| <b>Totalt</b>  | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 3 063  | (-68,3%)  | 1 707     | (-76,2%)  | 342        | (-58,5%) | 899       | (-39,4%)     | 116    | (-36,6%) |
|  | Budget 2021          | % = jmf P2 2020     | 5 181  | (52,7%)   | 3 016     | (65,8%)   | 622        | (44,7%)  | 1 398     | (38%)        | 145    | (10,9%)  |
|  |                      | % = jmf utfall 2019 |        | (-57,1%)  |           | (-66,8%)  |            | (-38,9%) |           | (-20,3%)     |        | (-35,8%) |
|  | P2 2020              |                     | 3 392  |           | 1 819     |           | 430        |          | 1 013     |              | 131    |          |
|  | P1 2020              |                     | 4 667  |           | 3 266     |           | 469        |          | 773       |              | 159    |          |
|  | Budget 2020          |                     | 12 299 |           | 9 284     |           | 1 025      |          | 1 760     |              | 230    |          |
|  | Utfall 2019          |                     | 12 071 |           | 9 074     |           | 1 018      |          | 1 754     |              | 226    |          |
| varav<br>färjor<br>Specificerat enligt<br>bilaga 1B          | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 3 035  | (-64,5%)  | 1 679     | (-73,2%)  | 342        | (-58,5%) | 899       | (-29,2%)     | 116    | (-36,6%) |
|  | Budget 2021          | % = jmf P2 2020     | 4 826  | (42,6%)   | 2 720     | (50,2%)   | 622        | (44,7%)  | 1 339     | (32,2%)      | 145    | (10,9%)  |
|  |                      | % = jmf utfall 2019 |        | (-55,9%)  |           | (-66,7%)  |            | (-38,9%) |           | (-11,6%)     |        | (-35,8%) |
|  | P2 2020              |                     | 3 385  |           | 1 811     |           | 430        |          | 1 013     |              | 131    |          |
|  | P1 2020              |                     | 4 667  |           | 3 266     |           | 469        |          | 773       |              | 159    |          |
|  | Budget 2020          |                     | 11 188 |           | 8 403     |           | 1 025      |          | 1 530     |              | 230    |          |
|  | Utfall 2019          |                     | 10 934 |           | 8 175     |           | 1 018      |          | 1 515     |              | 226    |          |
| varav<br>int'l kryssning<br>Specificerat enligt<br>bilaga 1C | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 28     | (-97,5%)  | 28        | (-96,8%)  |            |          | 0         | (-100%)      |        |          |
|  | Budget 2021          | % = jmf P2 2020     | 355    | (4645,4%) | 296       | (3855,5%) |            |          | 59        | #DIVISION/0! |        |          |
|  |                      | % = jmf utfall 2019 |        | (-68,8%)  |           | (-67,1%)  |            | (-75,2%) |           |              |        |          |
|  | P2 2020              |                     | 7      |           | 7         |           |            |          | 0         |              |        |          |
|  | P1 2020              |                     | 0      |           | 0         |           |            |          | 0         |              |        |          |
|  | Budget 2020          |                     | 1 111  |           | 881       |           |            |          | 230       |              |        |          |
|  | Utfall 2019          |                     | 1 137  |           | 899       |           |            |          | 238       |              |        |          |

Anmärkning: Stena Linetrafiken ligger i sin helhet på Stockholm Norvik hamn

**Färjepassagerare per destination och hamn - koncern Budget 2021**  
**(tusental passagerare)**

Bilaga 1B

|  |                      | Totalt              |        | Stockholm    |       | Kapellskär   |       | Nynäshamn |       | Norvik   |     |          |
|--|----------------------|---------------------|--------|--------------|-------|--------------|-------|-----------|-------|----------|-----|----------|
| <b>Totalt</b><br><small>(Stena Line redovisas under Norvik)</small>  | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 3 035  | (-64,5%)     | 1 679 | (-73,2%)     | 342   | (-58,5%)  | 899   | (-29,2%) | 116 | (-36,6%) |
|  | Budget 2021          | % = jmf P2 2020     | 4 826  | (42,6%)      | 2 720 | (50,2%)      | 622   | (44,7%)   | 1 339 | (32,2%)  | 145 | (10,9%)  |
|  |                      | % = jmf utfall 2019 |        | (-55,9%)     |       | (-66,7%)     |       | (-38,9%)  |       | (-11,6%) |     | (-35,8%) |
|  | P2 2020              |                     | 3 385  |              | 1 811 |              | 430   |           | 1 013 |          | 131 |          |
|  | P1 2020              |                     | 4 667  |              | 3 266 |              | 469   |           | 773   |          | 159 |          |
|  | Budget 2020          |                     | 11 188 |              | 8 403 |              | 1 025 |           | 1 530 |          | 230 |          |
|  | Utfall 2019          |                     | 10 934 |              | 8 175 |              | 1 018 |           | 1 515 |          | 226 |          |
| varav Finland  | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 1 686  | (-70,3%)     | 1 435 | (-70,8%)     | 251   | (-66,7%)  |       |          |     |          |
|  | Budget 2021          | % = jmf P2 2020     | 2 670  | (44,6%)      | 2 170 | (42%)        | 500   | (57%)     |       |          |     |          |
|  |                      | % = jmf utfall 2019 |        | (-63,7%)     |       | (-66,2%)     |       | (-46,1%)  |       |          |     |          |
|  | P2 2020              |                     | 1 847  |              | 1 528 |              | 318   |           |       |          |     |          |
|  | P1 2020              |                     | 2 990  |              | 2 592 |              | 398   |           |       |          |     |          |
|  | Budget 2020          |                     | 7 480  |              | 6 545 |              | 935   |           |       |          |     |          |
|  | Utfall 2019          |                     | 7 349  |              | 6 421 |              | 928   |           |       |          |     |          |
| varav Baltikum<br><small>(Stena Line redovisas under Norvik)</small> | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 451    | (-71%)       | 244   | (-81,2%)     | 91    | (28,6%)   |       |          | 116 | (-36,6%) |
|  | Budget 2021          | % = jmf P2 2020     | 777    | (48%)        | 510   | (80,3%)      | 122   | (9,4%)    |       |          | 145 | (10,9%)  |
|  |                      | % = jmf utfall 2019 |        | (-61,2%)     |       | (-69,8%)     |       | (35,4%)   |       |          |     | (-35,8%) |
|  | P2 2020              |                     | 525    |              | 283   |              | 112   |           |       |          | 131 |          |
|  | P1 2020              |                     | 886    |              | 657   |              | 71    |           |       |          | 159 |          |
|  | Budget 2020          |                     | 2 105  |              | 1 785 |              | 90    |           |       |          | 230 |          |
|  | Utfall 2019          |                     | 2 004  |              | 1 688 |              | 90    |           |       |          | 226 |          |
| varav Polen  | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 120    | (-10,5%)     |       |              |       |           | 120   | (-10,5%) |     |          |
|  | Budget 2021          | % = jmf P2 2020     | 125    | (0,3%)       |       |              |       |           | 125   | (0,3%)   |     |          |
|  |                      | % = jmf utfall 2019 |        | (-24,9%)     |       |              |       |           |       | (-24,9%) |     |          |
|  | P2 2020              |                     | 125    |              |       |              |       |           | 125   |          |     |          |
|  | P1 2020              |                     | 63     |              |       |              |       |           | 63    |          |     |          |
|  | Budget 2020          |                     | 170    |              |       |              |       |           | 170   |          |     |          |
|  | Utfall 2019          |                     | 166    |              |       |              |       |           | 166   |          |     |          |
| varav Ryssland   | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 0      | (-100%)      | 0     | (-100%)      |       |           |       |          |     |          |
|  | Budget 2021          | % = jmf P2 2020     | 40     | #DIVISION/0! | 40    | #DIVISION/0! |       |           |       |          |     |          |
|  |                      | % = jmf utfall 2019 |        | (-39,4%)     |       | (-39,4%)     |       |           |       |          |     |          |
|  | P2 2020              |                     | 0      |              | 0     |              |       |           |       |          |     |          |
|  | P1 2020              |                     | 17     |              | 17    |              |       |           |       |          |     |          |
|  | Budget 2020          |                     | 73     |              | 73    |              |       |           |       |          |     |          |
|  | Utfall 2019          |                     | 66     |              | 66    |              |       |           |       |          |     |          |
| varav inrikes  | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 779    | (-31,4%)     |       |              |       |           | 779   | (-31,4%) |     |          |
|  | Budget 2021          | % = jmf P2 2020     | 1 214  | (36,7%)      |       |              |       |           | 1 214 | (36,7%)  |     |          |
|  |                      | % = jmf utfall 2019 |        | (-10%)       |       |              |       |           |       | (-10%)   |     |          |
|  | P2 2020              |                     | 888    |              |       |              |       |           | 888   |          |     |          |
|  | P1 2020              |                     | 710    |              |       |              |       |           | 710   |          |     |          |
|  | Budget 2020          |                     | 1 360  |              |       |              |       |           | 1 360 |          |     |          |
|  | Utfall 2019          |                     | 1 349  |              |       |              |       |           | 1 349 |          |     |          |

Anmärkning: Stena Linetrafiken ligger i sin helhet på Stockholm Norvik hamn

**Volymen internationell kryssningstrafik - koncern Budget 2021**

Bilaga 1C

|                           |                      |                     | Total  |              | Stockholm |              | Kapellskär |  | Nynäshamn |              | Norvik |  |
|---------------------------|----------------------|---------------------|--------|--------------|-----------|--------------|------------|--|-----------|--------------|--------|--|
| Passagerare<br>(tusental) | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 28     | (-97,5%)     | 28        | (-96,8%)     |            |  | 0         | (-100%)      |        |  |
|                           | Budget 2021          | % = jmf P2 2020     | 355    | (4645,4%)    | 296       | (3855,5%)    |            |  | 59        | #DIVISION/0! |        |  |
|                           |                      | % = jmf utfall 2019 |        | (-68,8%)     |           | (-67,1%)     |            |  |           | (-75,2%)     |        |  |
|                           | P2 2020              |                     |        | 7            |           | 7            |            |  | 0         |              |        |  |
|                           | P1 2020              |                     |        | 0            |           | 0            |            |  | 0         |              |        |  |
|                           | Budget 2020          |                     |        | 1 111        |           | 881          |            |  | 230       |              |        |  |
|                           | Utfall 2019          |                     |        | 1 137        |           | 899          |            |  | 238       |              |        |  |
| Anlöp                     | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 21     | (-92,3%)     | 21        | (-91,1%)     |            |  | 0         | (-100%)      |        |  |
|                           | Budget 2021          | % = jmf P2 2020     | 148    | (1380%)      | 132       | (1220%)      |            |  | 16        | #DIVISION/0! |        |  |
|                           |                      | % = jmf utfall 2019 |        | (-47%)       |           | (-45,5%)     |            |  |           | (-56,8%)     |        |  |
|                           | P2 2020              |                     |        | 10           |           | 10           |            |  | 0         |              |        |  |
|                           | P1 2020              |                     |        | 0            |           | 0            |            |  | 0         |              |        |  |
|                           | Budget 2020          |                     |        | 283          |           | 248          |            |  | 35        |              |        |  |
|                           | Utfall 2019          |                     |        | 279          |           | 242          |            |  | 37        |              |        |  |
| GT<br>(kton)              | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 1 902  | (-90,7%)     | 1 902     | (-88,6%)     |            |  | 0         | (-100%)      |        |  |
|                           | Budget 2021          | % = jmf P2 2020     | 11 044 | (1114,5%)    | 9 206     | (912,3%)     |            |  | 1 838     | #DIVISION/0! |        |  |
|                           |                      | % = jmf utfall 2019 |        | (-47,7%)     |           | (-45,5%)     |            |  |           | (-56,8%)     |        |  |
|                           | P2 2020              |                     |        | 909          |           | 909          |            |  | 0         |              |        |  |
|                           | P1 2020              |                     |        | 0            |           | 0            |            |  | 0         |              |        |  |
|                           | Budget 2020          |                     |        | 21 085       |           | 16 682       |            |  | 4 403     |              |        |  |
|                           | Utfall 2019          |                     |        | 21 129       |           | 16 877       |            |  | 4 251     |              |        |  |
| Turn Around               | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 0      | (-100%)      | 0         | (-100%)      |            |  | 0         |              |        |  |
|                           | Budget 2021          | % = jmf P2 2020     | 20     | #DIVISION/0! | 20        | #DIVISION/0! |            |  | 0         | #DIVISION/0! |        |  |
|                           |                      | % = jmf utfall 2019 |        | (-73%)       |           | (-73%)       |            |  |           | #DIVISION/0! |        |  |
|                           | P2 2020              |                     |        | 0            |           | 0            |            |  | 0         |              |        |  |
|                           | P1 2020              |                     |        | 0            |           | 0            |            |  | 0         |              |        |  |
|                           | Budget 2020          |                     |        | 73           |           | 73           |            |  | 0         |              |        |  |
|                           | Utfall 2019          |                     |        | 74           |           | 74           |            |  | 0         |              |        |  |

**Totalvolymen gods - koncern Budget 2021**

Bilaga 1D

(kton)

|  |                      |                     | Total |          | Stockholm |          | Kapellskär |        | Nynäshamn |              | Norvik |          |
|--|----------------------|---------------------|-------|----------|-----------|----------|------------|--------|-----------|--------------|--------|----------|
| <b>Totalt</b>  | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 6 272 | (-11,8%) | 2 659     | (-26,2%) | 2 118      | (2%)   | 532       | (-1,3%)      | 964    | (8,3%)   |
|  | Budget 2021          | % = jmf P2 2020     | 8 456 | (3,5%)   | 3 546     | (-1,9%)  | 2 742      | (6,9%) | 692       | (-0,3%)      | 1 476  | (14%)    |
|  |                      | % = jmf utfall 2019 |       | (-9,5%)  |           | (-26,4%) |            | (3,6%) |           | (-2,4%)      |        | (25,8%)  |
|  | P2 2020              |                     | 8 168 |          | 3 614     |          | 2 565      |        | 694       |              | 1 295  |          |
|  | P1 2020              |                     | 8 379 |          | 4 097     |          | 2 432      |        | 545       |              | 1 306  |          |
|  | Budget 2020          |                     | 9 470 |          | 4 488     |          | 2 716      |        | 783       |              | 1 482  |          |
|  | Utfall 2019          |                     | 9 347 |          | 4 816     |          | 2 647      |        | 709       |              | 1 174  |          |
| varav färjor<br><small>Specifiserat enligt bilaga 1E</small> | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 5 054 | (-5,5%)  | 1 539     | (-16,6%) | 2 118      | (2%)   | 532       | (-1,3%)      | 865    | (-2,8%)  |
|  | Budget 2021          | % = jmf P2 2020     | 6 472 | (1,1%)   | 1 958     | (-4%)    | 2 742      | (6,9%) | 692       | (-0,3%)      | 1 081  | (-2,2%)  |
|  |                      | % = jmf utfall 2019 |       | (-7,5%)  |           | (-20,6%) |            | (3,6%) |           | (-2,4%)      |        | (-7,9%)  |
|  | P2 2020              |                     | 6 402 |          | 2 039     |          | 2 565      |        | 694       |              | 1 105  |          |
|  | P1 2020              |                     | 6 155 |          | 2 093     |          | 2 432      |        | 545       |              | 1 085  |          |
|  | Budget 2020          |                     | 7 134 |          | 2 479     |          | 2 716      |        | 783       |              | 1 155  |          |
|  | Utfall 2019          |                     | 6 995 |          | 2 465     |          | 2 647      |        | 709       |              | 1 174  |          |
| varav bulk gods  | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 976   | (-33,6%) | 976       | (-33,6%) |            |        |           |              |        |          |
|  | Budget 2021          | % = jmf P2 2020     | 1 588 | (10,9%)  | 1 588     | (10,9%)  |            |        |           |              |        |          |
|  |                      | % = jmf utfall 2019 |       | (-19,6%) |           | (-19,6%) |            |        |           |              |        |          |
|  | P2 2020              |                     | 1 432 |          | 1 432     |          |            |        |           |              |        |          |
|  | P1 2020              |                     | 1 848 |          | 1 848     |          |            |        |           |              |        |          |
|  | Budget 2020          |                     | 1 845 |          | 1 845     |          |            |        |           |              |        |          |
|  | Utfall 2019          |                     | 1 974 |          | 1 974     |          |            |        |           |              |        |          |
| varav container  | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 242   | (-16%)   | 143       | (-50,2%) |            |        |           |              | 99     |          |
|  | Budget 2021          | % = jmf P2 2020     | 396   | (18,6%)  | 0         | (-100%)  |            |        |           |              | 396    | (107,3%) |
|  |                      | % = jmf utfall 2019 |       | (4,8%)   |           | (-100%)  |            |        |           | #DIVISION/0! |        |          |
|  | P2 2020              |                     | 334   |          | 143       |          |            |        |           |              | 190    |          |
|  | P1 2020              |                     | 377   |          | 156       |          |            |        |           |              | 221    |          |
|  | Budget 2020          |                     | 491   |          | 164       |          |            |        |           |              | 328    |          |
|  | Utfall 2019          |                     | 377   |          | 377       |          |            |        |           |              | 0      |          |

|                                      |                      |                     | Total |        | Stockholm |          | Stockholm |  | Stockholm |              | Norvik |          |
|--------------------------------------|----------------------|---------------------|-------|--------|-----------|----------|-----------|--|-----------|--------------|--------|----------|
| <b>container<br/>(tusental teus)</b> | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 40    | (-15%) | 25        | (-47,6%) |           |  |           |              | 15     |          |
|                                      | Budget 2021          | % = jmf P2 2020     | 62    | (12%)  | 0         | (-100%)  |           |  |           |              | 62     | (102,3%) |
|                                      |                      | % = jmf utfall 2019 |       | (0,1%) |           | (-100%)  |           |  |           | #DIVISION/0! |        |          |
|                                      | P2 2020              |                     | 55    |        | 25        |          |           |  |           |              | 30     |          |
|                                      | P1 2020              |                     | 62    |        | 62        |          |           |  |           |              | 0      |          |
|                                      | Budget 2020          |                     | 80    |        | 27        |          |           |  |           |              | 53     |          |
|                                      | Utfall 2019          |                     | 62    |        | 62        |          |           |  |           |              | 0      |          |

Anmärkning: Stena Linetrafiken ligger i sin helhet på Stockholm Norvik hamn

**Färjegods per destination och hamn - koncern Budget 2021**  
(kton)

Bilaga 1E

|   |                      |                     | Total        |              | Stockholm    |              | Kapellskär   |         | Nynäshamn  |         | Norvik       |         |
|---|----------------------|---------------------|--------------|--------------|--------------|--------------|--------------|---------|------------|---------|--------------|---------|
| <b>Totalt</b>   | Utfall per 30/9 2020 | % = jmf 30/9 2019   | <b>5 054</b> | (-5,5%)      | <b>1 539</b> | (-16,6%)     | <b>2 118</b> | (2%)    | <b>532</b> | (-1,3%) | <b>865</b>   | (-2,8%) |
|   | Budget 2021          | % = jmf P2 2020     | <b>6 472</b> | (1,1%)       | <b>1 958</b> | (-4%)        | <b>2 742</b> | (6,9%)  | <b>692</b> | (-0,3%) | <b>1 081</b> | (-2,2%) |
|   |                      | % = jmf utfall 2019 |              |              |              | (-20,6%)     |              | (3,6%)  |            | (-2,4%) |              | (-7,9%) |
|   | P2 2020              |                     | <b>6 402</b> |              | <b>2 039</b> |              | <b>2 565</b> |         | <b>694</b> |         | <b>1 105</b> |         |
|   | P1 2020              |                     | <b>6 155</b> |              | <b>2 093</b> |              | <b>2 432</b> |         | <b>545</b> |         | <b>1 085</b> |         |
|   | Budget 2020          |                     | <b>7 134</b> |              | <b>2 479</b> |              | <b>2 716</b> |         | <b>783</b> |         | <b>1 155</b> |         |
|   | Utfall 2019          |                     | <b>6 995</b> |              | <b>2 465</b> |              | <b>2 647</b> |         | <b>709</b> |         | <b>1 174</b> |         |
| varav<br>Finland  | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 2 860        | (-4,6%)      | 1 444        | (-7,2%)      | 1 417        | (-1,7%) |            |         |              |         |
|   | Budget 2021          | % = jmf P2 2020     | 3 509        | (-2,4%)      | 1 805        | (-4,5%)      | 1 704        | (-0,1%) |            |         |              |         |
|   |                      | % = jmf utfall 2019 |              |              |              | (-12,9%)     |              | (-6,3%) |            |         |              |         |
|   | P2 2020              |                     | 3 595        |              | 1 890        |              | 1 705        |         |            |         |              |         |
|   | P1 2020              |                     | 3 460        |              | 1 811        |              | 1 649        |         |            |         |              |         |
|   | Budget 2020          |                     | 4 004        |              | 2 086        |              | 1 918        |         |            |         |              |         |
|   | Utfall 2019          |                     | 3 892        |              | 2 073        |              | 1 819        |         |            |         |              |         |
| varav<br>Baltikum<br><small>(Stena Line redovisas under Norvik)</small> | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 1 662        | (-6,6%)      | 96           | (-62,4%)     | 701          | (10,6%) |            |         | 865          | (-2,8%) |
|   | Budget 2021          | % = jmf P2 2020     | 2 250        | (6,5%)       | 132          | (-11,7%)     | 1 038        | (20,7%) |            |         | 1 081        | (-2,2%) |
|   |                      | % = jmf utfall 2019 |              |              |              | (-61,9%)     |              | (25,3%) |            |         |              | (-7,9%) |
|   | P2 2020              |                     | 2 114        |              | 149          |              | 860          |         |            |         | 1 105        |         |
|   | P1 2020              |                     | 2 118        |              | 251          |              | 783          |         |            |         | 1 085        |         |
|   | Budget 2020          |                     | 2 287        |              | 334          |              | 798          |         |            |         | 1 155        |         |
|   | Utfall 2019          |                     | 2 348        |              | 345          |              | 829          |         |            |         | 1 174        |         |
| varav<br>Polen  | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 311          | (4,8%)       |              |              |              |         | 311        | (4,8%)  |              |         |
|   | Budget 2021          | % = jmf P2 2020     | 402          | (0,6%)       |              |              |              |         | 402        | (0,6%)  |              |         |
|   |                      | % = jmf utfall 2019 |              |              |              |              |              |         |            |         |              |         |
|   | P2 2020              |                     | 399          |              |              |              |              |         | 399        |         |              |         |
|   | P1 2020              |                     | 382          |              |              |              |              |         | 382        |         |              |         |
|   | Budget 2020          |                     | 462          |              |              |              |              |         | 462        |         |              |         |
|   | Utfall 2019          |                     | 395          |              |              |              |              |         | 395        |         |              |         |
| varav<br>Ryssland   | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 0            | (-100%)      | 0            | (-100%)      |              |         |            |         |              |         |
|   | Budget 2021          | % = jmf P2 2020     | 21           | #DIVISION/0! | 21           | #DIVISION/0! |              |         |            |         |              |         |
|   |                      | % = jmf utfall 2019 |              | (-54%)       |              | (-54%)       |              |         |            |         |              |         |
|   | P2 2020              |                     | 0            |              | 0            |              |              |         |            |         |              |         |
|   | P1 2020              |                     | 32           |              | 32           |              |              |         |            |         |              |         |
|   | Budget 2020          |                     | 60           |              | 60           |              |              |         |            |         |              |         |
|   | Utfall 2019          |                     | 47           |              | 47           |              |              |         |            |         |              |         |
| varav<br>inrikes  | Utfall per 30/9 2020 | % = jmf 30/9 2019   | 221          | (-8,7%)      |              |              |              |         | 221        | (-8,7%) |              |         |
|   | Budget 2021          | % = jmf P2 2020     | 290          | (-1,5%)      |              |              |              |         | 290        | (-1,5%) |              |         |
|   |                      | % = jmf utfall 2019 |              |              |              |              |              |         |            |         |              |         |
|   | P2 2020              |                     | 295          |              |              |              |              |         | 295        |         |              |         |
|   | P1 2020              |                     | 163          |              |              |              |              |         | 163        |         |              |         |
|   | Budget 2020          |                     | 321          |              |              |              |              |         | 321        |         |              |         |
|   | Utfall 2019          |                     | 315          |              |              |              |              |         | 315        |         |              |         |

Anmärkning: Stena Linetrafiken ligger i sin helhet på Stockholm Norvik hamn