

Ekonomiskt bistånd

Enligt USK		Belopp, mnkr				Hushåll, antal				Kr/hushåll					
Kursivt=prel uppg		Avvikelse jmf mån %				Avvikelse jmf mån %				Avvikelse jmf mån %					
	År 2007	År 2008	År 2009		År 2007	År 2008	År 2009		År 2007	År 2008	År 2009				
	jan	9.5	8.8	8.8	0.0%	1,227	1,156	1,125	-2.7%	7,761	7,646	7,858	2.8%		
	feb	8.6	8.0	8.7	9.1%	1,195	1,097	1,135	3.5%	7,234	7,278	7,678	5.5%		
	mar	8.7	8.2	9.5	16.0%	1,181	1,110	1,156	4.1%	7,350	7,345	8,182	11.4%		
	apr	9.1	8.4	9.4	11.1%	1,178	1,109	1,183	6.7%	7,712	7,608	7,926	4.2%		
	maj	8.4	8.3	9.3	12.4%	1,158	1,088	1,200	10.3%	7,244	7,616	7,763	1.9%		
	jun	8.7	8.8	10.2	15.7%	1,171	1,110	1,246	12.3%	7,391	7,942	8,186	3.1%		
	jul	9.2	8.8	10.2	15.6%	1,205	1,099	1,237	12.6%	7,637	8,005	8,217	2.7%		
	aug	8.6	8.2	10.0	21.5%	1,175	1,067	1,226	14.9%	7,297	7,712	8,157	5.8%		
	sep	8.2	8.4	9.7	15.6%	1,139	1,046	1,187	13.5%	7,163	8,037	8,190	1.9%		
	okt	8.3	8.1	9.1	12.5%	1,134	1,063	1,180	11.0%	7,291	7,576	7,677	1.3%		
	nov	8.2	8.4	9.4	13.0%	1,137	1,077	1,194	10.9%	7,251	7,759	7,906	1.9%		
	dec	8.2	8.4	9.6	14.7%	1,127	1,089	1,211	11.2%	7,302	7,675	7,915	3.1%		
	S:a	103.7	100.7	113.9	13.1%	Snitt	1,169	1,093	1,190	8.9%	Snitt	7,386	7,683	7,971	3.7%
Hela staden	jan	82	73	77	4.4%	11,394	10,195	10,121	-0.7%	7,191	7,204	7,574	5.1%		
	feb	78	73	76	4.2%	11,095	10,161	10,314	1.5%	7,059	7,221	7,410	2.6%		
	mar	79	74	82	11.1%	11,091	10,260	10,543	2.8%	7,106	7,211	7,796	8.1%		
	apr	79	76	82	7.8%	11,044	10,302	10,671	3.6%	7,114	7,388	7,692	4.1%		
	maj	77	75	82	8.4%	10,862	10,231	10,701	4.6%	7,084	7,372	7,642	3.7%		
	jun	78	75	80	7.1%	10,956	10,114	10,583	4.6%	7,151	7,397	7,571	2.3%		
	jul	78	74	82	9.8%	10,950	10,039	10,682	6.4%	7,144	7,404	7,641	3.2%		
	aug	76	73	82	12.6%	10,808	9,983	10,604	6.2%	7,037	7,277	7,716	6.0%		
	sep	74	73	79	8.9%	10,415	9,722	10,309	6.0%	7,109	7,480	7,681	2.7%		
	okt	74	72	78	8.2%	10,370	9,764	10,350	6.0%	7,102	7,410	7,560	2.0%		
	nov	74	72	81	11.8%	10,390	9,850	10,558	7.2%	7,094	7,320	7,634	4.3%		
	dec	73	73	81	11.1%	10,260	9,895	10,698	8.1%	7,126	7,367	7,570	2.8%		
		S:a	921.7	884.2	961.7	8.8%	Snitt	10,803	10,043	10,511	4.7%	Snitt	7,110	7,338	8,317

Agresso

Intäkter

	bokslut 2008			2009 Prognos		2008	2009		
	t 2008	2009	Prognos	2008	2009				
jan	8473	8550		148	218				
feb	7567	8856		159	209				
mars	8131	9923		30	213				
april	9062	9595		137	255				
maj	8703	8998		315	190				
juni	8361	10418		78	241				
juli	8673	10481		239	158				
aug	7059	10058	10480	54	183				
sept	8822	9318	10000	140	326				
okt	8733	9432	9800	167	269				
nov	7976	9162	9900	211	841				
dec	9525	10366	9900	223	590				
Summa	101085	115157	14%	1901	3693	2763	-862		
Bokslut 2008+20%		121302	20%		-600				
USK prognos				Proгно	3093	933Tkr ingår i beloppet 3693 Tkr			
VP 2010	Vp 2010	122380	7223						
Antal hushåll ökas med			75						
Antal hushåll prognos 09			1185						
Summa hushåll			1260						
Antal kr/hushåll			7980						

Introduktionsersättning 2009

Enligt USK		Belopp, mnkr				Hushåll, antal				Kr/hushåll				
Kursivt=prel uppg		Avvikelse jmf mån %				Avvikelse jmf mån %				Avvikelse jmf mån %				
		År 2007	År 2008	År 2009		År 2007	År 2008	År 2009		År 2007	År 2008	År 2009		
Spånga- Tensta	jan	2.0	2.2	1.2	-47.2%	253	304	162	-46.7%	7,787	7,372	7,302	-0.9%	
	feb	1.9	2.2	1.2	-44.5%	270	294	154	-47.6%	7,215	7,595	8,052	6.0%	
	mar	2.3	2.1	1.3	-38.5%	276	289	156	-46.0%	8,199	7,356	8,378	13.9%	
	apr	2.1	2.2	1.2	-46.5%	298	282	160	-43.3%	7,111	7,879	7,425	-5.8%	
	maj	2.5	2.2	1.0	-52.7%	311	270	144	-46.7%	8,170	8,181	7,257	-11.3%	
	jun	2.3	2.1	0.9	-56.7%	317	263	127	-51.7%	7,297	7,962	7,142	-10.3%	
	jul	2.2	1.8	0.9	-46.2%	324	233	124	-46.8%	6,744	7,511	7,589	1.0%	
	aug	2.3	1.5	0.9	-40.8%	302	206	118	-42.7%	7,679	7,515	7,763	3.3%	
	sep	1.7	1.4	1.0	-25.2%	288	179	120	-33.0%	5,972	7,698	8,592	11.6%	
	okt	2.0	1.3	1.0	-20.4%	277	177	124	-29.9%	7,069	7,243	8,226	13.6%	
	nov	2.0	1.2	1.0	-13.1%	271	161	122	-24.2%	7,240	7,354	8,434	14.7%	
	dec	2.1	1.2	1.4	22.7%		179	120	-33.0%		6,469	11,842	83.0%	
	S:a	25.4	21.4	13.2		Snitt	290	236	135.9	-42.5%	Snitt	7,317	6,707	8,167
Hela staden	jan	9.6	10.5	5.2	-50.7%	1,264	1,329	677	-49.1%	7,571	7,913	7,654	-3.3%	
	feb	11.0	9.9	5.1	-48.1%	1,443	1,254	651	-48.1%	7,619	7,906	7,897	-0.1%	
	mar	11.2	9.3	5.2	-44.6%	1,496	1,204	629	-47.8%	7,465	7,715	8,188	6.1%	
	apr	12.0	8.8	4.8	-45.7%	1,599	1,125	619	-45.0%	7,478	7,780	7,679	-1.3%	
	maj	12.2	8.3	4.6	-43.9%	1,598	1,057	591	-44.1%	7,646	7,824	7,846	0.3%	
	jun	12.2	7.8	4.2	-46.0%	1,615	1,004	541	-46.1%	7,577	7,745	7,762	0.2%	
	jul	11.2	7.0	4.4	-37.3%	1,507	901	539	-40.2%	7,405	7,764	8,134	4.8%	
	aug	10.7	6.5	4.0	-38.1%	1,429	829	513	-38.1%	7,484	7,825	7,827	0.0%	
	sep	10.1	6.2	4.2	-31.3%	1,332	777	523	-32.7%	7,593	7,923	8,090	2.1%	
	okt	9.9	5.9	4.2	-28.3%	1,288	758	544	-28.2%	7,697	7,803	7,798	-0.1%	
	nov	8.7	5.5	4.4	-19.5%	1,215	720	556	-22.8%	7,185	7,640	7,969	4.3%	
	dec	9.6	5.3	4.4	-17.3%	1,275	720	563	-21.8%	7,554	7,336	7,762	5.8%	
	S:a	128.4	90.9	54.7	-39.8%	Snitt	1,422	973	579	-40.5%	Snitt	7,523	7,765	7,884

Nyckeltal

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Ekonomiskt bistånd 2015 (utbetalningar för den månad de avser)

Maj

	Belopp, mnkr					Avvikelse jmf mån	Hushåll, antal					Avvikelse jmf mån	Kr/hushåll					Avvikelse jmf mån
	2011	2012	2013	2014	2015	%	2011	2012	2013	2014	2015	%	2011	2012	2013	2014	2015	%
jan	9.1	9.9	9.3	9.4	8.2	-12.8%	1,137	1,197	1,116	1,107	907	-18.1%	8,044	8,231	8,333	8,491	9,041	6.5%
feb	9.1	9.8	9.6	9.0	8.1	-10.0%	1,133	1,186	1,111	1,096	900	-17.9%	8,010	8,303	8,641	8,212	9,000	9.6%
mar	9.4	10.2	9.3	9.2	8.4	-8.7%	1,168	1,178	1,112	1,099	887	-19.3%	8,082	8,699	8,363	8,371	9,470	13.1%
apr	9.6	10.3	9.7	9.3	8.0	-14.0%	1,161	1,194	1,136	1,078	885	-17.9%	8,261	8,616	8,539	8,627	9,040	4.8%
maj	9.7	9.9	9.4	8.8			1,186	1,199	1,147	1,067			8,170	8,257	8,195	8,247		
jun	9.9	9.6	10.0	8.7			1,177	1,163	1,146	1,066			8,378	8,255	8,726	8,161		
jul	9.4	9.3	9.2	8.6			1,161	1,110	1,108	1,010			8,114	8,378	8,303	8,515		
aug	9.6	9.8	9.4	8.2			1,170	1,129	1,124	962			8,162	8,680	8,363	8,524		
sep	9.7	8.9	9.3	7.9			1,139	1,095	1,101	923			8,507	8,128	8,447	8,559		
okt	9.8	9.2	9.3	8.2			1,164	1,109	1,104	921			8,459	8,296	8,424	8,903		
nov	9.9	9.3	9.3	8.3			1,175	1,110	1,085	939			8,454	8,378	8,571	8,839		
dec	10.1	9.4	9.0	8.0			1,182	1,102	1,087	927			8,533	8,530	8,280	8,630		
S:a	115.3	115.6	112.8	103.6	32.7	-68.4%	Snitt 1,163	1,148	1,115	1,016		-8.8%	Snitt 8,265	8,396	8,432	8,507		-100.0%
Hela staden																		
jan	80.4	83.4	81.1	80.7	78.9	-2.2%	10,524	10,632	9,945	9,958	9,307	-6.5%	7,642	7,841	8,155	8,104	8,477	4.6%
feb	81.1	85.2	81.7	81.5	80.2	-1.6%	10,531	10,627	9,980	9,977	9,348	-6.3%	7,702	8,020	8,186	8,169	8,579	5.0%
mar	81.7	86.4	82.3	82.4	81.2	-1.5%	10,648	10,590	10,049	9,955	9,348	-6.1%	7,673	8,160	8,190	8,277	8,686	4.9%
apr	83.1	86.3	83.8	83.5	77.3	-7.4%	10,735	10,611	10,160	9,964	9,212	-7.5%	7,741	8,132	8,248	8,380	8,391	0.1%
maj	83.2	84.9	82.6	81.4			10,705	10,538	10,141	9,869			7,776	8,057	8,145	8,248		
jun	82.7	83.5	81.7	80.0			10,640	10,465	10,007	9,736			7,770	7,979	8,164	8,217		
jul	81.7	78.5	78.6	78.0			10,481	10,027	9,803	9,487			7,793	7,829	8,018	8,222		
aug	81.8	80.6	79.7	78.3			10,477	9,987	9,772	9,395			7,804	8,070	8,156	8,334		
sep	80.2	77.4	77.4	77.4			10,233	9,744	9,652	9,267			7,839	7,943	8,019	8,352		
okt	80.7	80.1	79.5	79.0			10,344	9,883	9,763	9,389			7,806	8,105	8,143	8,414		
nov	83.2	80.5	80.3	79.8			10,459	9,994	9,920	9,427			7,958	8,055	8,095	8,465		
dec	85.1	82.6	82.5	80.3			10,615	10,075	9,976	9,395			8,013	8,199	8,270	8,547		
S:a	984.9	989.4	971.2	962.3		-100.0%	Snitt 10,533	10,264	9,931	9,652		-100.0%	Snitt 7,793	8,032	8,149	8,311		-100.0%