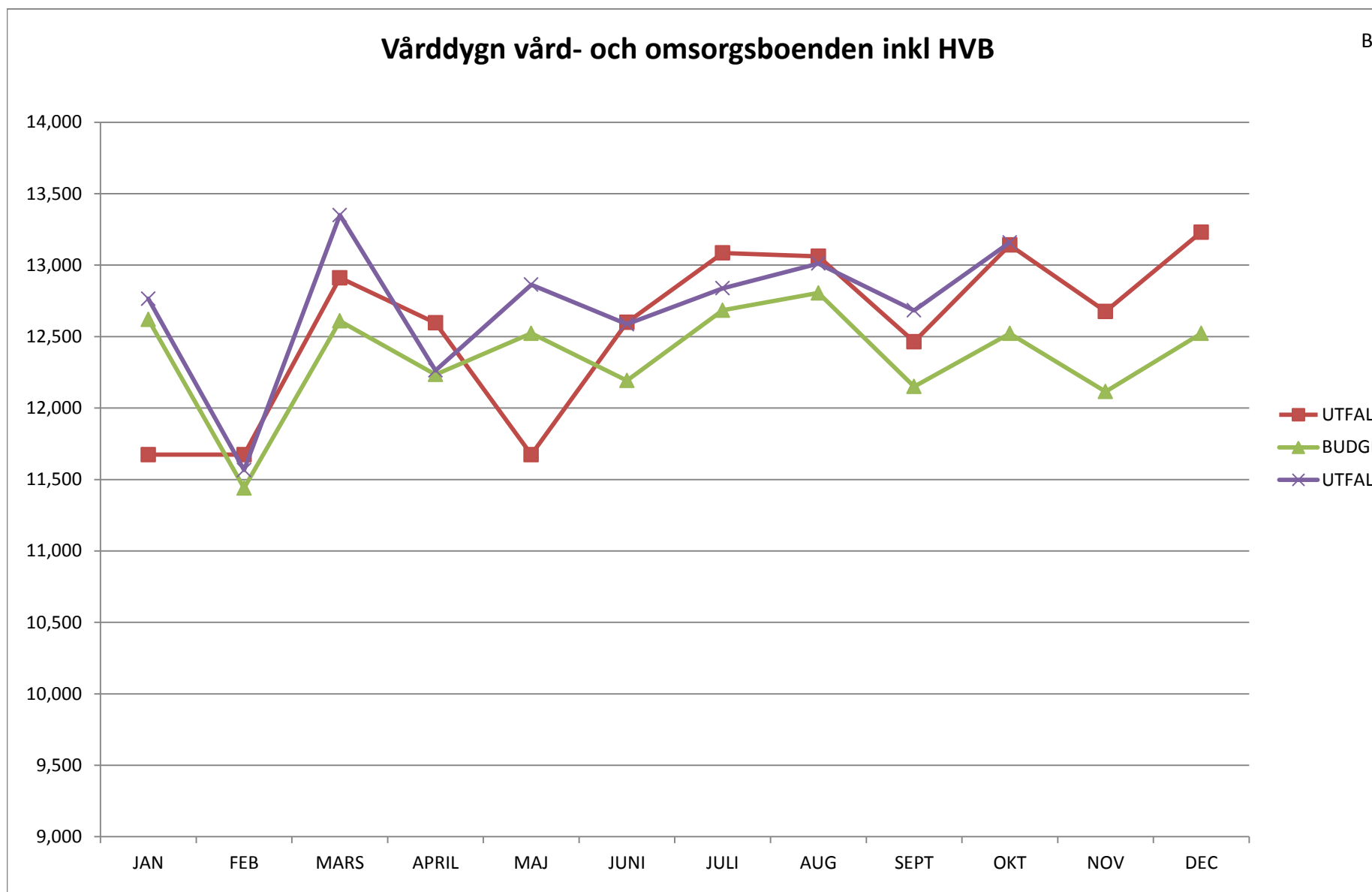




VÅRD- OCH OMSORGSBOENDEN INKL HVB 5201-5241, 5451 (HVB)

ANTAL VÅRDDYGN	UTFALL 2011	UTFALL 2012	BUDGET 2013	UTFALL 2013	BUDGET 2014	UTFALL 2014	BUDGET 2015	UTFALL 2015
JAN	11,639	12,104	11,892	12,393	12,460	11,674	12,620	12,765
FEB	10,494	11,361	10,755	11,404	11,465	11,674	11,440	11,566
MARS	11,646	12,166	11,748	12,608	12,676	12,911	12,609	13,350
APRIL	11,434	11,920	11,513	12,153	12,218	12,596	12,234	12,263
MAJ	11,760	12,540	11,748	12,573	12,641	11,674	12,523	12,863
JUNI	11,907	12,214	11,513	12,228	12,294	12,599	12,192	12,587
JULI	12,227	12,675	11,419	12,759	12,828	13,085	12,684	12,838
AUG	12,365	12,718	11,563	12,854	12,923	13,062	12805	13,011
SEPT	12,103	12,300	11,051	12,431	12,498	12,464	12,150	12,683
OKT	12,534	12,726	11,563	12,803	12,872	13,141	12,522	13,158
NOV	12,007	12,219	11,051	12,186	12,251	12,676	12,115	12,749
DEC	12,253	12,392	11,563	12,813	12,882	13,231	12,522	13,134
	142,369	147,335	137,378	149,205	150,007	150,787	148,416	152,967