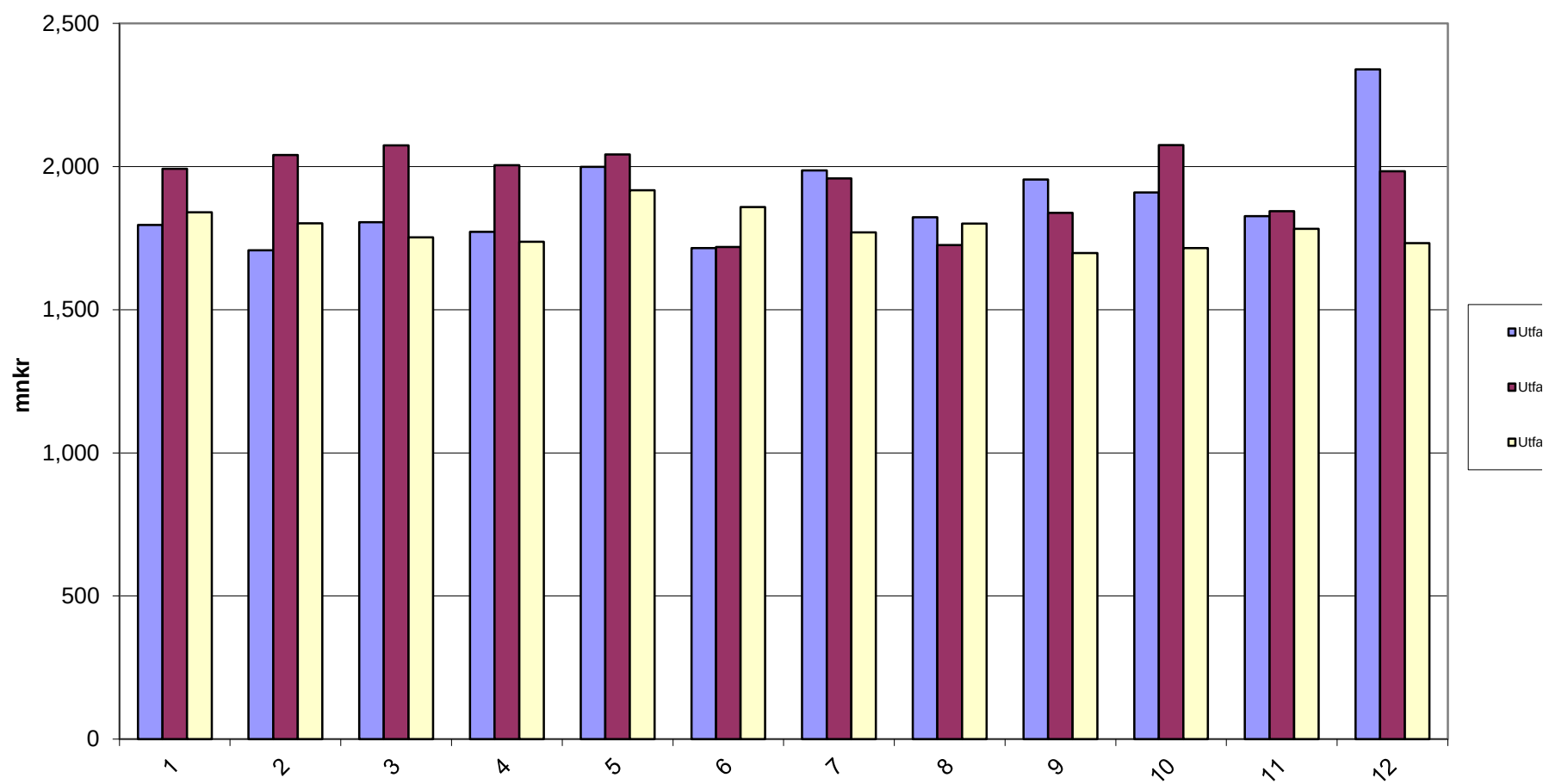
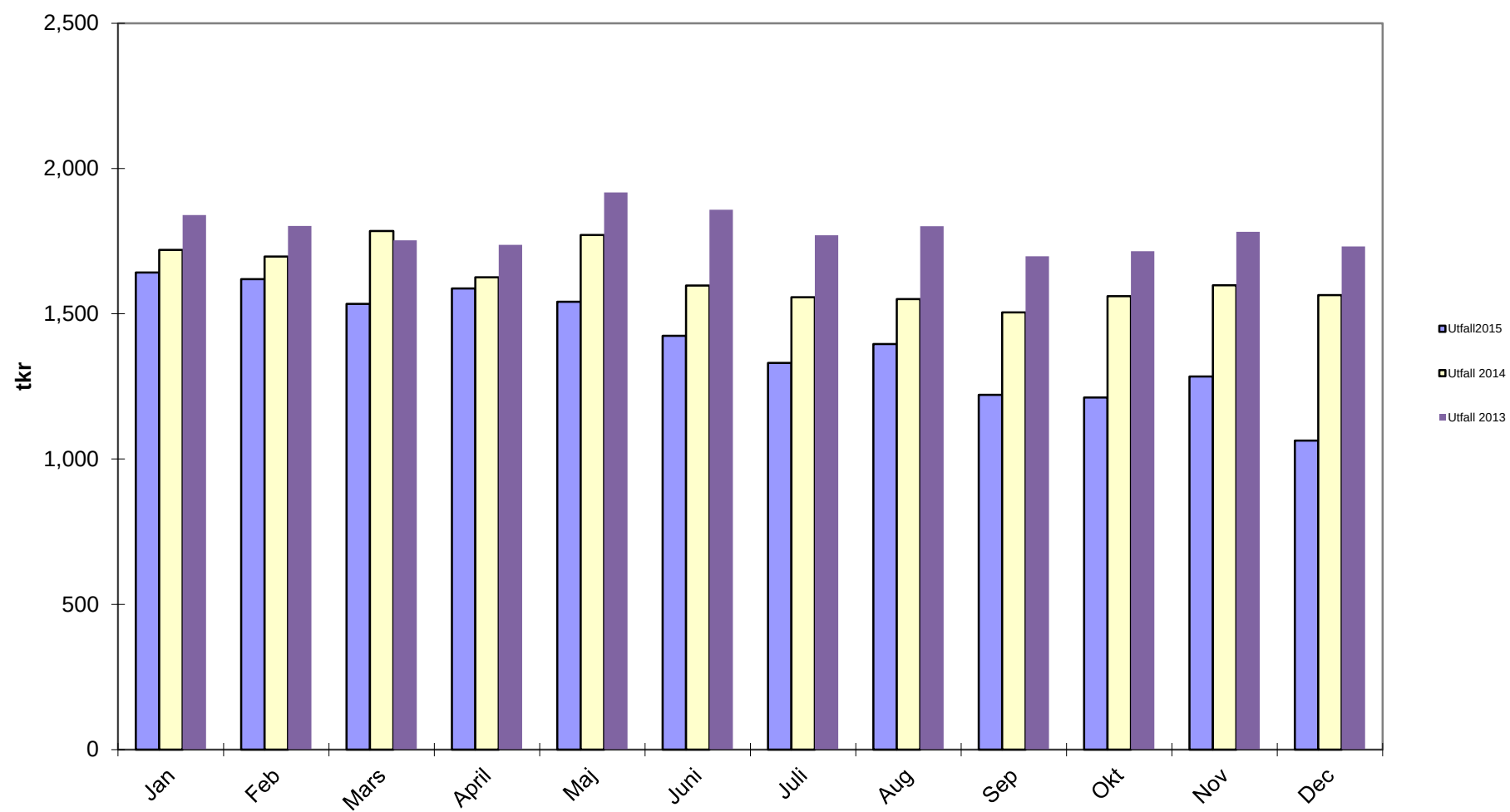


Utbetalt försörjningsstöd 2011-2013



Utbetalt försörjningsstöd 2013-2015



Försörjningsstöd (tkr) Utfall i Agresso

	Bokslut 05	Bokslut 06	Bokslut 07	Bokslut 09	Bokslut 10	Bokslut 11
socialbidrag/år	29,633	21,624	18,152	20,623	19,500	22,619
genomsnitt/mån	2,469	1,802	1,513	1,719	1,625	1,885

*Obs! end konto 4511, verksamhetskod 18**

	Bokslut 06	Bokslut 07	Bokslut 08	Bokslut 09	Bokslut 2010	Utfall 2011
Jan	2,541	1,973	1,501	1,497	1,590	1,796
Feb	2,531	1,751	1,494	1,602	1,472	1,707
Mars	2,825	2,176	1,634	1,767	1,948	1,806
April	2,472	1,912	1,694	1,703	1,698	1,772
Maj	2,820	1,966	1,455	1,613	1,648	1,999
Juni	2,591	2,056	1,380	1,779	1,756	1,715
Juli	2,485	1,942	1,501	1,815	1,640	1,986
Aug	2,505	1,763	1,320	1,766	1,479	1,823
Sep	2,189	1,425	1,541	1,735	1,738	1,955
Okt	2,331	1,532	1,656	1,790	1,680	1,909
Nov	2,182	1,596	1,424	1,718	1,672	1,827
Dec	2,161	1,531	1,552	1,838	1,879	2,339
utfall totalt	29,633	21,624	18,152	20,623	20,200	22,634

riktmärke 3 mån

Budget 2012 Budget 2013

17,700	17,400
1,475	1,450

Utfall 2012	Utfall 2013	Utfall 2014	% av Utfall2015	Budget 2013
1,992	1,840	1,720	1,642	17,400
2,040	1,802	1,697	1,619	1,450
2,074	1,753	1,785	1,534	1,450
2,005	1,737	1,625	1,587	1,450
2,042	1,917	1,771	1,541	1,450
1,719	1,858	1,597	1,424	1,450
1,958	1,770	1,557	1,331	1,450
1,726	1,801	1,550	1,396	1,450
1,838	1,698	1,505	1,221	1,450
2,075	1,715	1,560	1,212	1,450
1,844	1,782	1,598	1,284	1,450
1,983	1,732	1,564	1,063	1,450
23,296	21,405	19,529	16,854	

25.00%

Utfall 2012 i
paraplyet

1,895
2,047
2,024
2,022
1,987
2,120
1,780
1,844
1,930
1,859
1,915
1,869
23,292