

**Passagerare färjor och int'l kryssning - koncern P1 2018**  
 (tusental passagerare)

Bilaga 1A

|                                                                           |                      |                     | Total  |         | Stockholm |          | Kapellskär |        | Nynäshamn |         |
|---------------------------------------------------------------------------|----------------------|---------------------|--------|---------|-----------|----------|------------|--------|-----------|---------|
| Totalt                                                                    | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 2 065  | (-0,2%) | 1 705     | (-1,4%)  | 147        | (7,3%) | 212       | (4,8%)  |
|                                                                           | P1 2018              | % = jmf budget 2018 | 12 167 | (-1,3%) | 9 313     | (-3,4%)  | 979        | (2,4%) | 1 875     | (8,5%)  |
|                                                                           |                      | % = jmf utfall 2017 |        | (1,2%)  |           | (0%)     |            | (2,6%) |           | (6,9%)  |
|                                                                           | Budget 2018          |                     | 12 324 |         | 9 640     |          | 956        |        | 1 728     |         |
|                                                                           | Utfall 2017          |                     | 12 018 |         | 9 311     |          | 954        |        | 1 753     |         |
| varav<br>färjor<br><small>Speciellt enligt<br/>bilaga 1B</small>          | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 2 064  | (-0,3%) | 1 704     | (-1,5%)  | 147        | (7,3%) | 212       | (4,8%)  |
|                                                                           | P1 2018              | % = jmf budget 2018 | 11 092 | (-1,2%) | 8 460     | (-2,2%)  | 979        | (2,4%) | 1 653     | (1,7%)  |
|                                                                           |                      | % = jmf utfall 2017 |        | (0,8%)  |           | (0,1%)   |            | (2,6%) |           | (3,4%)  |
|                                                                           | Budget 2018          |                     | 11 231 |         | 8 650     |          | 956        |        | 1 625     |         |
|                                                                           | Utfall 2017          |                     | 11 002 |         | 8 450     |          | 954        |        | 1 598     |         |
| varav<br>int'l kryssning<br><small>Speciellt enligt<br/>bilaga 1C</small> | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 1      |         | 1         |          |            |        | 0         |         |
|                                                                           | P1 2018              | % = jmf budget 2018 | 1 075  | (-1,6%) | 853       | (-13,9%) |            |        | 222       | (116%)  |
|                                                                           |                      | % = jmf utfall 2017 |        | (5,8%)  |           | (-0,9%)  |            |        |           | (43,2%) |
|                                                                           | Budget 2018          |                     | 1 093  |         | 990       |          |            |        | 103       |         |
|                                                                           | Utfall 2017          |                     | 1 016  |         | 861       |          |            |        | 155       |         |

**Färjepassagerare per destination och hamn - koncern P1 2018**  
 (tusental passagerare)

Bilaga 1B

|                |                      |                     | Totalt |         | Stockholm |         | Kapellskär |         | Nynäshamn |         |
|----------------|----------------------|---------------------|--------|---------|-----------|---------|------------|---------|-----------|---------|
| Totalt         | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 2 064  | (-0,3%) | 1 704     | (-1,5%) | 147        | (7,3%)  | 212       | (4,8%)  |
|                | P1 2018              | % = jmf budget 2018 | 11 092 | (-1,2%) | 8 460     | (-2,2%) | 979        | (2,4%)  | 1 653     | (1,7%)  |
|                |                      | % = jmf utfall 2017 |        | (0,8%)  |           | (0,1%)  |            | (2,6%)  |           | (3,4%)  |
|                | Budget 2018          |                     | 11 231 |         | 8 650     |         | 956        |         | 1 625     |         |
|                | Utfall 2017          |                     | 11 002 |         | 8 450     |         | 954        |         | 1 598     |         |
| varav Finland  | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 1 451  | (-3,4%) | 1 322     | (-4,4%) | 129        | (9%)    |           |         |
|                | P1 2018              | % = jmf budget 2018 | 7 473  | (-2,2%) | 6 572     | (-2,9%) | 901        | (3,1%)  |           |         |
|                |                      | % = jmf utfall 2017 |        | (-0,6%) |           | (-1%)   |            | (3%)    |           |         |
|                | Budget 2018          |                     | 7 642  |         | 6 768     |         | 874        |         |           |         |
|                | Utfall 2017          |                     | 7 515  |         | 6 639     |         | 875        |         |           |         |
| varav Baltikum | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 436    | (9,1%)  | 374       | (9,9%)  | 18         | (-3,5%) | 44        | (8,2%)  |
|                | P1 2018              | % = jmf budget 2018 | 2 118  | (0%)    | 1 810     | (0%)    | 78         | (-4,9%) | 230       | (2,2%)  |
|                |                      | % = jmf utfall 2017 |        | (4,7%)  |           | (4,5%)  |            | (-1,4%) |           | (9,1%)  |
|                | Budget 2018          |                     | 2 117  |         | 1 810     |         | 82         |         | 225       |         |
|                | Utfall 2017          |                     | 2 022  |         | 1 732     |         | 79         |         | 211       |         |
| varav Polen    | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 16     | (-0,8%) |           |         |            |         | 16        | (-0,8%) |
|                | P1 2018              | % = jmf budget 2018 | 133    | (20,9%) |           |         |            |         | 133       | (20,9%) |
|                |                      | % = jmf utfall 2017 |        | (25,4%) |           |         |            |         |           | (25,4%) |
|                | Budget 2018          |                     | 110    |         |           |         |            |         | 110       |         |
|                | Utfall 2017          |                     | 106    |         |           |         |            |         | 106       |         |
| varav Ryssland | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 9      | (26,7%) | 9         | (26,7%) |            |         |           |         |
|                | P1 2018              | % = jmf budget 2018 | 78     | (8,3%)  | 78        | (8,3%)  |            |         |           |         |
|                |                      | % = jmf utfall 2017 |        | (-0,1%) |           | (-0,1%) |            |         |           |         |
|                | Budget 2018          |                     | 72     |         | 72        |         |            |         |           |         |
|                | Utfall 2017          |                     | 78     |         | 78        |         |            |         |           |         |
| varav inrikes  | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 152    | (4,5%)  |           |         |            |         | 152       | (4,5%)  |
|                | P1 2018              | % = jmf budget 2018 | 1 290  | (0%)    |           |         |            |         | 1 290     | (0%)    |
|                |                      | % = jmf utfall 2017 |        | (0,7%)  |           |         |            |         |           | (0,7%)  |
|                | Budget 2018          |                     | 1 290  |         |           |         |            |         | 1 290     |         |
|                | Utfall 2017          |                     | 1 281  |         |           |         |            |         | 1 281     |         |

Volymen internationell kryssningstrafik - koncern P1 2018

Bilaga 1C

|                           |                      |                     | Total  |         | Stockholm |          | Nynäshamn |         |
|---------------------------|----------------------|---------------------|--------|---------|-----------|----------|-----------|---------|
| Passagerare<br>(tusental) | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 1      |         | 1         |          | 0         |         |
|                           | P1 2018              | % = jmf budget 2018 | 1 075  | (-1,6%) | 853       | (-13,9%) | 222       | (116%)  |
|                           |                      | % = jmf utfall 2017 |        | (5,8%)  |           | (-0,9%)  |           | (43,2%) |
|                           | Budget 2018          |                     | 1 093  |         | 990       |          | 103       |         |
|                           | Utfall 2017          |                     | 1 016  |         | 861       |          | 155       |         |
| Anlöp                     | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 1      |         | 1         |          | 0         |         |
|                           | P1 2018              | % = jmf budget 2018 | 275    | (4,6%)  | 243       | (-0,4%)  | 32        | (68,4%) |
|                           |                      | % = jmf utfall 2017 |        | (4,6%)  |           | (0,8%)   |           | (45,5%) |
|                           | Budget 2018          |                     | 263    |         | 244       |          | 19        |         |
|                           | Utfall 2017          |                     | 263    |         | 241       |          | 22        |         |
| GT<br>(kton)              | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 37     |         | 37        |          | 0         |         |
|                           | P1 2018              | % = jmf budget 2018 | 19 841 | (-0,3%) | 15 866    | (-11,2%) | 3 975     | (94,2%) |
|                           |                      | % = jmf utfall 2017 |        | (4,2%)  |           | (-2,4%)  |           | (42,4%) |
|                           | Budget 2018          |                     | 19 906 |         | 17 859    |          | 2 048     |         |
|                           | Utfall 2017          |                     | 19 045 |         | 16 253    |          | 2 792     |         |
| Turn Around               | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 0      |         | 0         |          |           |         |
|                           | P1 2018              | % = jmf budget 2018 | 69     | (21,1%) | 69        | (21,1%)  |           |         |
|                           |                      | % = jmf utfall 2017 |        | (-5,5%) |           | (-5,5%)  |           |         |
|                           | Budget 2018          |                     | 57     |         | 57        |          |           |         |
|                           | Utfall 2017          |                     | 73     |         | 73        |          |           |         |

**Totalvolymen gods - koncern P1 2018**  
(kton)

Bilaga 1D

|                                                   |                      |                     | Total  |         | Stockholm |          | Kapellskär |        | Nynäshamn |         |
|---------------------------------------------------|----------------------|---------------------|--------|---------|-----------|----------|------------|--------|-----------|---------|
| Totalt                                            | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 2 402  | (-0,2%) | 1 267     | (-9,5%)  | 681        | (13%)  | 454       | (12,1%) |
|                                                   | P1 2018              | % = jmf budget 2018 | 10 034 | (0,2%)  | 5 402     | (-2,1%)  | 2 780      | (4,9%) | 1 853     | (0,5%)  |
|                                                   |                      | % = jmf utfall 2017 |        | (3,8%)  |           | (0,2%)   |            | (7%)   |           | (10,4%) |
|                                                   | Budget 2018          |                     | 10 013 |         | 5 520     |          | 2 650      |        | 1 843     |         |
|                                                   | Utfall 2017          |                     | 9 666  |         | 5 389     |          | 2 599      |        | 1 678     |         |
| varav färjor<br>Sjeförare och enligt<br>bilaga 1E | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 1 742  | (3,2%)  | 607       | (-10,7%) | 681        | (13%)  | 454       | (12,1%) |
|                                                   | P1 2018              | % = jmf budget 2018 | 7 178  | (0,4%)  | 2 545     | (-4,1%)  | 2 780      | (4,9%) | 1 853     | (0,5%)  |
|                                                   |                      | % = jmf utfall 2017 |        | (4,5%)  |           | (-1,9%)  |            | (7%)   |           | (10,4%) |
|                                                   | Budget 2018          |                     | 7 147  |         | 2 654     |          | 2 650      |        | 1 843     |         |
|                                                   | Utfall 2017          |                     | 6 872  |         | 2 594     |          | 2 599      |        | 1 678     |         |
| varav<br>bulk gods                                | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 573    | (-9%)   | 573       | (-9%)    |            |        |           |         |
|                                                   | P1 2018              | % = jmf budget 2018 | 2 433  | (0,9%)  | 2 433     | (0,9%)   |            |        |           |         |
|                                                   |                      | % = jmf utfall 2017 |        | (2%)    |           | (2%)     |            |        |           |         |
|                                                   | Budget 2018          |                     | 2 412  |         | 2 412     |          |            |        |           |         |
|                                                   | Utfall 2017          |                     | 2 386  |         | 2 386     |          |            |        |           |         |
| varav<br>container                                | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 87     | (-3,5%) | 87        | (-3,5%)  |            |        |           |         |
|                                                   | P1 2018              | % = jmf budget 2018 | 424    | (-6,6%) | 424       | (-6,6%)  |            |        |           |         |
|                                                   |                      | % = jmf utfall 2017 |        | (3,8%)  |           | (3,8%)   |            |        |           |         |
|                                                   | Budget 2018          |                     | 454    |         | 454       |          |            |        |           |         |
|                                                   | Utfall 2017          |                     | 408    |         | 408       |          |            |        |           |         |
| container<br>(tusental<br>teus)                   | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 13     | (-2,8%) | 13        | (-2,8%)  |            |        |           |         |
|                                                   | P1 2018              | % = jmf budget 2018 | 63     | (-3,1%) | 63        | (-3,1%)  |            |        |           |         |
|                                                   |                      | % = jmf utfall 2017 |        | (5,2%)  |           | (5,2%)   |            |        |           |         |
|                                                   | Budget 2018          |                     | 65     |         | 65        |          |            |        |           |         |
|                                                   | Utfall 2017          |                     | 60     |         | 60        |          |            |        |           |         |

**Färjegods per destination och hamn - koncern P1 2018**  
(kton)

Bilaga 1E

|                |                      |                     | Total |         | Stockholm |          | Kapellskär |         | Nynäshamn |         |
|----------------|----------------------|---------------------|-------|---------|-----------|----------|------------|---------|-----------|---------|
| Totalt         | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 1 742 | (3,2%)  | 607       | (-10,7%) | 681        | (13%)   | 454       | (12,1%) |
|                | P1 2018              | % = jmf budget 2018 | 7 178 | (0,4%)  | 2 545     | (-4,1%)  | 2 780      | (4,9%)  | 1 853     | (0,5%)  |
|                |                      | % = jmf utfall 2017 |       | (4,5%)  |           | (-1,9%)  |            | (7%)    |           | (10,4%) |
|                | Budget 2018          |                     | 7 147 |         | 2 654     |          | 2 650      |         | 1 843     |         |
|                | Utfall 2017          |                     | 6 872 |         | 2 594     |          | 2 599      |         | 1 678     |         |
| varav Finland  | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 984   | (-3,5%) | 507       | (-16,7%) | 477        | (15,9%) |           |         |
|                | P1 2018              | % = jmf budget 2018 | 4 064 | (0,1%)  | 2 117     | (-6,2%)  | 1 947      | (8%)    |           |         |
|                |                      | % = jmf utfall 2017 |       | (1,8%)  |           | (-4,1%)  |            | (9,1%)  |           |         |
|                | Budget 2018          |                     | 4 059 |         | 2 256     |          | 1 803      |         |           |         |
|                | Utfall 2017          |                     | 3 992 |         | 2 207     |          | 1 785      |         |           |         |
| varav Baltikum | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 607   | (10,7%) | 100       | (38,1%)  | 203        | (6,6%)  | 304       | (6,5%)  |
|                | P1 2018              | % = jmf budget 2018 | 2 438 | (-1,2%) | 381       | (8,3%)   | 833        | (-1,8%) | 1 224     | (-3,5%) |
|                |                      | % = jmf utfall 2017 |       | (5,7%)  |           | (12%)    |            | (2,3%)  |           | (6,3%)  |
|                | Budget 2018          |                     | 2 469 |         | 352       |          | 848        |         | 1 269     |         |
|                | Utfall 2017          |                     | 2 306 |         | 340       |          | 814        |         | 1 151     |         |
| varav Polen    | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 73    | (57,7%) |           |          |            |         | 73        | (57,7%) |
|                | P1 2018              | % = jmf budget 2018 | 305   | (18,5%) |           |          |            |         | 305       | (18,5%) |
|                |                      | % = jmf utfall 2017 |       | (46,9%) |           |          |            |         |           | (46,9%) |
|                | Budget 2018          |                     | 257   |         |           |          |            |         | 257       |         |
|                | Utfall 2017          |                     | 207   |         |           |          |            |         | 207       |         |
| varav Ryssland | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 1     | (219%)  | 1         | (219%)   |            |         |           |         |
|                | P1 2018              | % = jmf budget 2018 | 47    | (2,3%)  | 47        | (2,3%)   |            |         |           |         |
|                |                      | % = jmf utfall 2017 |       | (-0,1%) |           | (-0,1%)  |            |         |           |         |
|                | Budget 2018          |                     | 46    |         | 46        |          |            |         |           |         |
|                | Utfall 2017          |                     | 47    |         | 47        |          |            |         |           |         |
| varav Inrikes  | Utfall per 31/3 2018 | % = jmf 31/3 2017   | 78    | (5,2%)  |           |          |            |         | 78        | (5,2%)  |
|                | P1 2018              | % = jmf budget 2018 | 324   | (2,3%)  |           |          |            |         | 324       | (2,3%)  |
|                |                      | % = jmf utfall 2017 |       | (1,5%)  |           |          |            |         |           | (1,5%)  |
|                | Budget 2018          |                     | 317   |         |           |          |            |         | 317       |         |
|                | Utfall 2017          |                     | 319   |         |           |          |            |         | 319       |         |