

Ekonomiskt bistånd

	Enligt USK				Avvikelse jmf mån %	Hushåll, antal				Avvikelse jmf mån %	Kr/hushåll				Avvikelse jmf mån %
	Kursivt=prel uppg					Belopp, mnkr					År 2007 År 2008 År 2009				
	År 2007	År 2008	År 2009		År 2007	År 2008	År 2009		År 2007	År 2008	År 2009				
jan	9.5	8.8	8.8	0.0%	1,227	1,156	1,125	-2.7%	7,761	7,646	7,858	2.8%			
feb	8.6	8.0	8.7	9.1%	1,195	1,097	1,135	3.5%	7,234	7,278	7,678	5.5%			
mar	8.7	8.2	9.5	16.0%	1,181	1,110	1,156	4.1%	7,350	7,345	8,182	11.4%			
apr	9.1	8.4	9.4	11.1%	1,178	1,109	1,183	6.7%	7,712	7,608	7,926	4.2%			
maj	8.4	8.3	9.3	12.4%	1,158	1,088	1,200	10.3%	7,244	7,616	7,763	1.9%			
jun	8.7	8.8	10.2	15.7%	1,171	1,110	1,246	12.3%	7,391	7,942	8,186	3.1%			
jul	9.2	8.8	10.2	15.6%	1,205	1,099	1,237	12.6%	7,637	8,005	8,217	2.7%			
aug	8.6	8.2	10.0	21.5%	1,175	1,067	1,226	14.9%	7,297	7,712	8,157	5.8%			
sep	8.2	8.4	9.7	15.6%	1,139	1,046	1,187	13.5%	7,163	8,037	8,190	1.9%			
okt	8.3	8.1	9.1	12.5%	1,134	1,063	1,180	11.0%	7,291	7,576	7,677	1.3%			
nov	8.2	8.4	9.4	13.0%	1,137	1,077	1,194	10.9%	7,251	7,759	7,906	1.9%			
dec	8.2	8.4	9.6	14.7%	1,127	1,089	1,211	11.2%	7,302	7,675	7,915	3.1%			
S:a	103.7	100.7	113.9	13.1%	Snitt 1,169	1,093	1,190	8.9%	Snitt 7,386	7,683	7,971	3.7%			
Hela staden	jan	82	73	77	4.4%	11,394	10,195	10,121	-0.7%	7,191	7,204	7,574	5.1%		
	feb	78	73	76	4.2%	11,095	10,161	10,314	1.5%	7,059	7,221	7,410	2.6%		
	mar	79	74	82	11.1%	11,091	10,260	10,543	2.8%	7,106	7,211	7,796	8.1%		
	apr	79	76	82	7.8%	11,044	10,302	10,671	3.6%	7,114	7,388	7,692	4.1%		
	maj	77	75	82	8.4%	10,862	10,231	10,701	4.6%	7,084	7,372	7,642	3.7%		
	jun	78	75	80	7.1%	10,956	10,114	10,583	4.6%	7,151	7,397	7,571	2.3%		
	jul	78	74	82	9.8%	10,950	10,039	10,682	6.4%	7,144	7,404	7,641	3.2%		
	aug	76	73	82	12.6%	10,808	9,983	10,604	6.2%	7,037	7,277	7,716	6.0%		
	sep	74	73	79	8.9%	10,415	9,722	10,309	6.0%	7,109	7,480	7,681	2.7%		
	okt	74	72	78	8.2%	10,370	9,764	10,350	6.0%	7,102	7,410	7,560	2.0%		
	nov	74	72	81	11.8%	10,390	9,850	10,558	7.2%	7,094	7,320	7,634	4.3%		
	dec	73	73	81	11.1%	10,260	9,895	10,698	8.1%	7,126	7,367	7,570	2.8%		
	S:a	921.7	884.2	961.7	8.8%	Snitt 10,803	10,043	10,511	4.7%	Snitt 7,110	7,338	8,317	13.3%		

Agresso

bokslut 2008

2009 Prognos

Intäkter

2008

2009

jan	8473	8550		148	218
feb	7567	8856		159	209
mars	8131	9923		30	213
april	9062	9595		137	255
maj	8703	8998		315	190
juni	8361	10418		78	241
juli	8673	10481		239	158
aug	7059	10058	10480	54	183
sept	8822	9318	10000	140	326
okt	8733	9432	9800	167	269
nov	7976	9162	9900	211	841
dec	9525	10366	9900	223	590

Summa **101085** **115157** **14%** **1901** **3693** 2763 -862

Bokslut 2008+20% **121302** 20% -600

USK prognos

Prognos 3093

933Tkr ingår i beloppet 3693 Tkr

VP 2010 Vp 2010 122380 7223

Antal hushåll ökas med 75

Antal hushåll prognos 09 1185

Summa hushåll **1260**

Antal kr/hushåll 7980

Introduktionsersättning 2009

	Enligt USK Kursivt=prel uppg	Belopp, mnkr			Avvikelse jmf mån %	Hushåll, antal			Avvikelse jmf mån %	Kr/hushåll			Avvikelse jmf mån %	
		År 2007	År 2008	År 2009		År 2007	År 2008	År 2009		År 2007	År 2008	År 2009		
Spånga- Tensta	jan	2.0	2.2	1.2	-47.2%	253	304	162	-46.7%	7,787	7,372	7,302	-0.9%	
	feb	1.9	2.2	1.2	-44.5%	270	294	154	-47.6%	7,215	7,595	8,052	6.0%	
	mar	2.3	2.1	1.3	-38.5%	276	289	156	-46.0%	8,199	7,356	8,378	13.9%	
	apr	2.1	2.2	1.2	-46.5%	298	282	160	-43.3%	7,111	7,879	7,425	-5.8%	
	maj	2.5	2.2	1.0	-52.7%	311	270	144	-46.7%	8,170	8,181	7,257	-11.3%	
	jun	2.3	2.1	0.9	-56.7%	317	263	127	-51.7%	7,297	7,962	7,142	-10.3%	
	jul	2.2	1.8	0.9	-46.2%	324	233	124	-46.8%	6,744	7,511	7,589	1.0%	
	aug	2.3	1.5	0.9	-40.8%	302	206	118	-42.7%	7,679	7,515	7,763	3.3%	
	sep	1.7	1.4	1.0	-25.2%	288	179	120	-33.0%	5,972	7,698	8,592	11.6%	
	okt	2.0	1.3	1.0	-20.4%	277	177	124	-29.9%	7,069	7,243	8,226	13.6%	
	nov	2.0	1.2	1.0	-13.1%	271	161	122	-24.2%	7,240	7,354	8,434	14.7%	
	dec	2.1	1.2	1.4	22.7%		179	120	-33.0%		6,469	11,842	83.0%	
S:a	25.4	21.4	13.2		Snitt	290	236	135.9	-42.5%	Snitt	7,317	6,707	8,167	21.8%
Hela staden	jan	9.6	10.5	5.2	-50.7%	1,264	1,329	677	-49.1%	7,571	7,913	7,654	-3.3%	
	feb	11.0	9.9	5.1	-48.1%	1,443	1,254	651	-48.1%	7,619	7,906	7,897	-0.1%	
	mar	11.2	9.3	5.2	-44.6%	1,496	1,204	629	-47.8%	7,465	7,715	8,188	6.1%	
	apr	12.0	8.8	4.8	-45.7%	1,599	1,125	619	-45.0%	7,478	7,780	7,679	-1.3%	
	maj	12.2	8.3	4.6	-43.9%	1,598	1,057	591	-44.1%	7,646	7,824	7,846	0.3%	
	jun	12.2	7.8	4.2	-46.0%	1,615	1,004	541	-46.1%	7,577	7,745	7,762	0.2%	
	jul	11.2	7.0	4.4	-37.3%	1,507	901	539	-40.2%	7,405	7,764	8,134	4.8%	
	aug	10.7	6.5	4.0	-38.1%	1,429	829	513	-38.1%	7,484	7,825	7,827	0.0%	
	sep	10.1	6.2	4.2	-31.3%	1,332	777	523	-32.7%	7,593	7,923	8,090	2.1%	
	okt	9.9	5.9	4.2	-28.3%	1,288	758	544	-28.2%	7,697	7,803	7,798	-0.1%	
	nov	8.7	5.5	4.4	-19.5%	1,215	720	556	-22.8%	7,185	7,640	7,969	4.3%	
	dec	9.6	5.3	4.4	-17.3%	1,275	720	563	-21.8%	7,554	7,336	7,762	5.8%	
S:a	128.4	90.9	54.7	-39.8%	Snitt	1,422	973	579	-40.5%	Snitt	7,523	7,765	7,884	1.5%

Ekonomiskt bistånd 2013 (utbetalningar för den månad de avser)

Uppföljning för oktober månad

	Belopp, mnkr				Avvikelse jmf mån %	Hushåll, antal				Avvikelse jmf mån %	Kr/hushåll				Avvikelse jmf mån %
	År 2010	2011	2012	2013		År 2010	2011	2012	2013		År 2010	2011	2012	2013	
jan	9.7	9.1	9.9	9.3	-5.6%	1,188	1,137	1,197	1,116	-6.8%	8,152	8,044	8,231	8,333	1.2%
feb	9.7	9.1	9.8	9.6	-2.5%	1,192	1,133	1,186	1,111	-6.3%	8,122	8,010	8,303	8,641	4.1%
mar	9.4	9.4	10.2	9.3	-9.2%	1,193	1,168	1,178	1,112	-5.6%	7,851	8,082	8,699	8,363	-3.9%
apr	9.5	9.6	10.3	9.7	-5.7%	1,195	1,161	1,194	1,136	-4.9%	7,914	8,261	8,616	8,539	-0.9%
maj	9.5	9.7	9.9	9.4	-5.1%	1,184	1,186	1,199	1,147	-4.3%	7,984	8,170	8,257	8,195	-0.7%
jun	9.6	9.9	9.6	10.0	4.2%	1,172	1,177	1,163	1,146	-1.5%	8,173	8,378	8,255	8,726	5.7%
jul	9.4	9.4	9.3	9.2	-1.1%	1,164	1,161	1,110	1,108	-0.2%	8,042	8,114	8,378	8,303	-0.9%
aug	9.1	9.6	9.8	9.4	-4.1%	1,132	1,170	1,129	1,124	-0.4%	8,045	8,162	8,680	8,363	-3.7%
sep	9.1	9.7	8.9	9.3	4.5%	1,122	1,139	1,095	1,101	0.5%	8,068	8,507	8,128	8,447	3.9%
okt	9.0	9.8	9.2	8.9	-3.3%	1,135	1,164	1,109	1,085	-2.2%	7,963	8,459	8,296	8,203	-1.1%
nov	8.9	9.9	9.3			1,139	1,175	1,110			7,839	8,454	8,378		
dec	9.2	10.1	9.0			1,138	1,182	1,102			8,062	8,533	8,167		
S:a	111.9	115.3	115.2	94.1		Snitt 1,163	1,163	1,148	1,119		Snitt 8,018	8,265	8,366	8,411	
Hela staden															
jan	80.7	80.4	83.4	81.1	-2.7%	10,664	10,524	10,632	9,945	-6.5%	7,566	7,642	7,841	8,155	4.0%
feb	81.2	81.1	85.2	81.7	-4.1%	10,730	10,531	10,627	9,980	-6.1%	7,567	7,702	8,020	8,186	2.1%
mar	82.1	81.7	86.4	82.3	-4.8%	10,812	10,648	10,590	10,049	-5.1%	7,590	7,673	8,160	8,190	0.4%
apr	81.8	83.1	86.3	83.8	-2.9%	10,811	10,735	10,611	10,160	-4.3%	7,564	7,741	8,132	8,248	1.4%
maj	81.7	83.2	84.9	82.3	-3.1%	10,790	10,705	10,538	10,141	-3.8%	7,568	7,776	8,057	8,116	0.7%
jun	82.6	82.7	83.5	81.7	-2.2%	10,840	10,640	10,465	10,007	-4.4%	7,620	7,770	7,979	8,164	2.3%
jul	80.3	81.7	78.5	78.6	0.1%	10,552	10,481	10,027	9,803	-2.2%	7,613	7,793	7,829	8,018	2.4%
aug	80.1	81.8	80.6	79.7	-1.1%	10,489	10,477	9,987	9,772	-2.2%	7,633	7,804	8,070	8,156	1.1%
sep	77.4	80.2	77.4	77.4	0.0%	10,224	10,233	9,744	9,652	-0.9%	7,568	7,839	7,943	8,019	1.0%
okt	79.5	80.7	80.1	76.0	-5.1%	10,394	10,344	9,883	9,602	-2.8%	7,646	7,806	8,105	7,915	-2.3%
nov	79.6	83.2	80.5			10,414	10,459	9,994			7,644	7,958	8,055		
dec	78.4	85.1	79.1			10,525	10,615	9,934			7,451	8,013	7,963		
S:a	965.3	984.9	985.9	804.6		Snitt 10,604	10,533	10,253	9,911		Snitt 7,586	7,793	8,013	8,117	

Kursivt = preliminär uppgift