

EXPLOATERINGSKONTORET  
 Projektens täckningsgrad, nuvärde och antal lägenheter

Utvecklingsområde	Projekt	Projekt	Pos.poster	Neg.poster	Täckningsgrad	Tid.inkomster	Tid.utgifter	Pos.poster Tid.inkomster	Neg.poster Tid.utgifter	Täckningsgrad inkl nedlagda nettoutgifter	Nuvarde	Antigh
	8000784	Brandstegen	74,000,000	43,000,000	172%	0	1,000,000	74,000,000	44,000,000	168%	31,000,000	350
	8000805	Västerled	102,300,000	38,800,000	264%	0	500,000	102,300,000	39,300,000	260%	64,000,000	100
	8000884	Orkanen	10,200,000	3,100,000	329%	0	100,000	10,200,000	3,200,000	319%	7,000,000	160
	8000887	Skogsstjärnan	65,000,000	61,000,000	107%	0	6,400,000	65,000,000	67,400,000	96%	4,000,000	220
	8000892	Grantoppsgränd	11,700,000	6,300,000	186%	0	100,000	11,700,000	6,400,000	183%	5,000,000	55
	8000894	Sparrisbacken	19,700,000	5,000,000	394%	0	0	19,700,000	5,000,000	394%	14,700,000	48
	8000942	Träklotsen (fd Drögen)	25,000,000	7,000,000	257%	0	100,000	25,000,000	7,100,000	352%	18,000,000	120
	8000956	Bedaröbacken	11,000,000	8,000,000	138%	0	300,000	11,000,000	8,300,000	133%	3,000,000	15
	8000977	Måbärsstigen	22,700,000	2,500,000	908%	0	0	22,700,000	2,500,000	908%	20,000,000	11
	8001035	Plankan	60,000,000	24,000,000	250%	0	0	60,000,000	24,000,000	250%	36,000,000	70
	8001107	Värbergstoppen	18,900,000	14,600,000	129%	0	100,000	18,900,000	14,700,000	129%	4,000,000	30
	8001110	Nockebyskogen	36,000,000	19,000,000	189%	0	100,000	36,000,000	19,100,000	188%	17,000,000	120
	8001133	Radhus N Mälarstrand	68,000,000	40,000,000	170%	0	0	68,000,000	40,000,000	170%	30,000,000	22
	8001140	Värbergsvägen	77,000,000	75,000,000	103%	0	0	77,000,000	75,000,000	103%	2,000,000	330
	8001147	Basaren	39,000,000	11,000,000	355%	0	500,000	39,000,000	11,500,000	339%	28,000,000	50
	8001189	Snösåtra	45,000,000	44,000,000	102%	0	1,700,000	45,000,000	45,700,000	98%	1,000,000	75
	8001276	Solberga Bollplan	103,000,000	44,000,000	234%	0	0	103,000,000	44,000,000	234%	59,000,000	300
	8001285	Vita Lijans Väg	19,000,000	3,000,000	633%	0	0	19,000,000	3,000,000	633%	16,000,000	122
	8001349	Valhallavägen	644,000,000	257,000,000	251%	0	7,200,000	644,000,000	264,200,000	244%	387,000,000	700
	8001375	Snödroppen	19,000,000	10,000,000	190%	0	100,000	19,000,000	10,100,000	188%	9,000,000	46
	8001378	Willy Brandts Park	24,000,000	7,000,000	343%	0	0	24,000,000	7,000,000	343%	17,000,000	25
	8001395	Bibliotekarien	23,000,000	9,000,000	256%	0	200,000	23,000,000	9,200,000	250%	14,000,000	35
	8001396	Diktsamlingen	21,000,000	7,000,000	300%	0	300,000	21,000,000	7,300,000	288%	14,000,000	25
	8001466	Silvret	25,000,000	1,000,000	2500%	0	0	25,000,000	1,000,000	2500%	24,000,000	150
	8001483	Kårortorp C	61,000,000	18,000,000	339%	0	700,000	61,000,000	18,700,000	326%	4,300,000	130
	8001496	Spångaviadukten	96,000,000	92,000,000	104%	0	8,300,000	96,000,000	100,300,000	96%	4,000,000	120
	8001518	Lillsjönäs 4	12,000,000	6,000,000	200%	0	100,000	12,000,000	6,100,000	197%	6,000,000	35
	8001589	Prosten	42,000,000	19,000,000	221%	0	100,000	42,000,000	19,100,000	220%	23,000,000	20
	8001623	Örnsberg 2	18,300,000	9,900,000	185%	0	0	18,300,000	9,900,000	185%	8,000,000	30
	8001706	Springbrunnen	20,000,000	6,000,000	333%	0	100,000	20,000,000	6,100,000	328%	14,000,000	50
	8001839	Rågsvedsvägen	8,500,000	6,500,000	131%	0	100,000	8,500,000	6,600,000	129%	2,000,000	0
	8001904	Gengasen 4	21,500,000	300,000	7167%	0	0	21,500,000	300,000	7167%	21,000,000	90
	8001915	Bänkskåpet	19,000,000	9,000,000	211%	0	0	19,000,000	9,000,000	211%	10,000,000	40
	8001965	Hässjan	500,000	200,000	250%	0	0	500,000	200,000	250%	300,000	1
	8001975	Åstorp II	132,000,000	17,000,000	776%	0	100,000	132,000,000	17,100,000	772%	115,000,000	220
	8002025	Kölden	10,000,000	5,000,000	200%	0	0	10,000,000	5,000,000	200%	5,000,000	35
	8002034	Dalen 21	1,100,000	1,100,000	100%	0	0	1,100,000	1,100,000	100%	400,000	65
	8002035	Ekesiö	68,000,000	8,000,000	850%	0	800,000	68,000,000	8,800,000	773%	60,000,000	0
	8002037	Anholt	28,000,000	20,000,000	140%	0	0	28,000,000	20,000,000	140%	8,000,000	250
	8002041	Perspektivet	2,200,000	1,800,000	122%	0	0	2,200,000	1,800,000	122%	400,000	0
	8002054	Sätervallen	10,000,000	8,000,000	125%	0	0	10,000,000	8,000,000	125%	2,000,000	55
	8002062	Glidet	38,000,000	10,000,000	380%	0	0	38,000,000	10,000,000	380%	28,000,000	30
	8002101	Tanklocket	700,000	670,000	104%	0	62,000	700,000	732,000	96%	30,000	0
	8002123	Dalens bollplan	0	0	-	0	0	0	0	-	30,000	50
	8002142	Bägersta Byväg	205,000,000	60,000,000	342%	0	0	205,000,000	60,000,000	342%	145,000,000	500
	8002249	Archimedes	47,000,000	37,000,000	127%	0	0	47,000,000	37,000,000	127%	10,000,000	150
	9230341	Eolshälls by	114,100,000	61,200,000	186%	0	400,000	114,100,000	61,600,000	185%	53,000,000	90
Årstadal	8001918	Packrummet	268,000,000	84,000,000	319%	0	0	268,000,000	84,000,000	319%	184,000,000	650
Årstadal	8002082	Sjöviksskolan	40,000,000	7,000,000	571%	0	100,000	40,000,000	7,100,000	563%	33,000,000	0
Telefonplan, Midsommarkransen, Västberga	8003000	Tvällingan, etapp II	194,000,000	92,000,000	211%	0	600,000	194,000,000	92,600,000	210%	102,000,000	400
Högdalens Centrum	8001634	Högdalens Centrum	27,000,000	21,000,000	129%	100,000	700,000	27,100,000	21,700,000	125%	6,000,000	0
Högdalens Centrum	8001948	Reflexen	6,500,000	4,500,000	144%	0	0	6,500,000	4,500,000	144%	2,000,000	28
Mariehäll	8001504	Minnat	35,000,000	13,000,000	269%	0	0	35,000,000	13,000,000	269%	22,000,000	60
Brommaplan	8001440	Brommaplan Grammet	337,000,000	172,000,000	196%	0	600,000	337,000,000	172,600,000	195%	165,000,000	850
Kista företagsområde	8002038	Kista Ång	445,000,000	258,000,000	172%	0	300,000	445,000,000	258,300,000	172%	187,000,000	1,300
Järvalyftet	8000815	Tenstaterrassen	34,000,000	104,600,000	33%	0	900,000	34,000,000	105,500,000	32%	-71,000,000	270
Järvalyftet	8001323	Rinkeby Allé	87,000,000	90,000,000	97%	0	500,000	87,000,000	90,500,000	96%	-3,000,000	100
Järvalyftet	8001602	Husby Strukturplan	173,300,000	196,100,000	88%	0	250,000	173,300,000	196,350,000	88%	-22,200,000	1,000
Järvalyftet	8001899	Hyppinge-Risinge	32,000,000	12,000,000	267%	0	0	32,000,000	12,000,000	267%	20,000,000	200
Blackebergsvägen	8001661	Blackebergsvägen, Islandstorget	290,000,000	202,000,000	144%	0	3,600,000	290,000,000	205,600,000	141%	88,000,000	600
Primusparken	8000629	Primusparken	173,000,000	168,000,000	103%	0	500,000	173,000,000	168,500,000	103%	5,000,000	540
Riddersvik	8000948	Riddersvik	185,000,000	120,000,000	154%	0	800,000	185,000,000	120,800,000	153%	65,000,000	200
Larsboda Strand-Drevviken	8001177	Larsboda Strand	219,000,000	150,000,000	146%	0	400,000	219,000,000	150,400,000	146%	69,000,000	600
Blasieholmen	8001700	Blasieholmen	108,000,000	108,000,000	100%	0	800,000	108,000,000	108,800,000	99%	0	0
Västra Nockebyhov	8001109	Gubbkärrets Gärd	0	0	-	0	0	0	0	-	42,000,000	50
Trollesundsvägen	8001280	Kopieramen	48,000,000	9,000,000	533%	0	100,000	48,000,000	9,100,000	527%	39,000,000	45
Trollesundsvägen	8001855	Färgfilmen	12,000,000	5,000,000	240%	0	0	12,000,000	5,000,000	240%	7,000,000	50
Trollesundsvägen	8002201	Framkallningen	38,000,000	15,000,000	253%	0	0	38,000,000	15,000,000	253%	23,000,000	60
Hammarby Sjöstad	8000271	Lugnet 3	235,000,000	133,000,000	177%	0	1,300,000	235,000,000	134,300,000	175%	102,000,000	200

Utvecklingsområde	Projekt	Projekt	Pos.poster	Neg.poster	Täckningsgrad	Tid.inkomster	Tid.utgifter	Pos.poster Tid.inkomster	Neg.poster Tid.utgifter	Täckningsgrad inkl nedlagda nettoutgifter	Nuvarde	Antlgh
Hammarby Sjöstad	9251788	Danvikslösen, Infrastruktur	0	0		0	0	0	0	-	-792,000,000	0
Årstafältet	8000840	Årstafältet	2,626,600,000	2,553,000,000	103%	0	14,000,000	2,626,600,000	2,567,000,000	102%	74,000,000	4,000
Persikan, Södermalm	9253500	Persikan	834,000,000	487,000,000	171%	0	7,600,000	834,000,000	494,600,000	169%	347,000,000	800
Bromsten industriområde	9242737	Bromstens industriområde	358,000,000	524,000,000	68%	0	9,400,000	358,000,000	533,400,000	67%	-166,000,000	440
Årstastråket	9233366	Årstastråket, övergripande	946,900,000	512,300,000	185%	0	15,400,000	946,900,000	527,700,000	179%	435,000,000	573
<b>Totalt Planeringsprojekt</b>			<b>10,270,700,000</b>	<b>7,177,470,000</b>	<b>143%</b>	<b>100,000</b>	<b>87,312,000</b>	<b>10,270,800,000</b>	<b>7,264,782,000</b>	<b>141%</b>	<b>2,306,960,000</b>	<b>18,156</b>
	8000298	De Gamlas Vänner	22,000,000	18,000,000	122%	0	900,000	22,000,000	18,900,000	116%	4,000,000	90
	8000334	Ramsökaren	6,900,000	1,900,000	363%	0	100,000	6,900,000	2,000,000	345%	5,000,000	32
	8000336	Plymen	10,400,000	3,200,000	325%	0	100,000	10,400,000	3,300,000	315%	7,000,000	48
	8000357	Tranebergsängen	94,000,000	35,000,000	269%	300,000	5,500,000	94,300,000	40,500,000	233%	59,000,000	100
	8000411	Göta Ark	55,000,000	28,000,000	196%	0	1,300,000	55,000,000	29,300,000	188%	27,000,000	50
	8000600	Syllen	103,000,000	18,000,000	572%	0	1,100,000	103,000,000	19,100,000	539%	85,000,000	200
	8000638	Urverket	13,800,000	10,200,000	135%	0	400,000	13,800,000	10,600,000	130%	4,000,000	13
	8000732	Dalbon	41,000,000	18,000,000	228%	0	200,000	41,000,000	18,200,000	225%	23,000,000	176
	8000779	Vinterviken, Aspudden 1:1	1,500,000	1,400,000	107%	0	300,000	1,500,000	1,700,000	88%	0	0
	8000780	Stora Mossens Backe	76,300,000	8,000,000	954%	0	1,200,000	76,300,000	9,200,000	829%	68,300,000	70
	8000791	Plomben etapp II	18,000,000	92,000,000	20%	0	1,400,000	18,000,000	93,400,000	19%	74,000,000	340
	8000799	Pepparvägen	26,900,000	23,000,000	117%	0	300,000	26,900,000	23,300,000	115%	4,000,000	70
	8000801	Paternoster	27,600,000	7,000,000	294%	0	200,000	27,600,000	7,200,000	383%	21,000,000	45
	8000804	Nybohovsbacken	135,000,000	78,000,000	173%	0	5,200,000	135,000,000	83,200,000	162%	57,000,000	169
	8000811	Racketen	36,800,000	16,900,000	218%	0	2,200,000	36,800,000	19,100,000	193%	20,000,000	250
	8000826	Bryggvägen	111,000,000	80,000,000	139%	0	2,300,000	111,000,000	82,300,000	135%	31,000,000	300
	8000827	Martallen	33,000,000	17,000,000	194%	0	1,000,000	33,000,000	18,000,000	183%	16,000,000	40
	8000829	Stenyxan	9,600,000	5,700,000	168%	0	510,000	9,600,000	6,210,000	155%	3,900,000	11
	8000836	Galleria Hornstull	15,400,000	17,400,000	89%	0	6,900,000	15,400,000	24,300,000	63%	-2,000,000	0
	8000852	Kv Duggregnet	40,000,000	33,000,000	121%	0	6,000,000	40,000,000	39,000,000	103%	7,000,000	75
	8000886	Vårvetet	17,000,000	11,000,000	155%	0	500,000	17,000,000	11,500,000	148%	6,000,000	17
	8000893	Blåsippbacken	13,000,000	6,600,000	197%	0	300,000	13,000,000	6,900,000	188%	6,400,000	6
	8000915	Källandsö	63,700,000	36,300,000	175%	0	11,700,000	63,700,000	48,000,000	133%	27,000,000	200
	8000932	Tummaren	40,100,000	20,400,000	197%	0	900,000	40,100,000	21,300,000	188%	20,000,000	120
	8000933	Tjärtunnan	31,000,000	28,000,000	111%	0	1,200,000	31,000,000	29,200,000	106%	3,000,000	100
	8000946	Hydrografen	88,600,000	24,200,000	366%	0	1,900,000	88,600,000	26,100,000	339%	64,000,000	69
	8000955	Tegelstenen	17,000,000	5,900,000	288%	0	100,000	17,000,000	6,000,000	283%	11,100,000	35
	8000983	Kaffebalen vid Pepparvägen	10,300,000	4,500,000	229%	100,000	4,900,000	10,400,000	9,400,000	111%	6,000,000	40
	8000995	Björketorpsvägen	24,000,000	14,600,000	164%	0	900,000	24,000,000	15,500,000	155%	9,000,000	110
	8001059	Kransbindarvägen	40,000,000	11,000,000	364%	0	1,000,000	40,000,000	12,000,000	333%	29,000,000	40
	8001062	Blodboksgränd	7,800,000	7,500,000	104%	0	500,000	7,800,000	8,000,000	98%	300,000	9
	8001135	Kolbotten (fd Kolryssen)	14,000,000	8,000,000	175%	0	200,000	14,000,000	8,200,000	171%	6,000,000	60
	8001149	Korthällaren 5	19,000,000	14,000,000	136%	0	400,000	19,000,000	14,400,000	132%	5,000,000	130
	8001150	Stämpelfärgen 3	19,000,000	10,000,000	190%	0	0	19,000,000	10,000,000	190%	9,000,000	60
	8001151	Vällingbyvägen Räckstavägen	40,000,000	9,000,000	444%	0	300,000	40,000,000	9,300,000	430%	31,000,000	35
	8001163	Ejdem	7,000,000	5,000,000	140%	0	500,000	7,000,000	5,500,000	127%	2,000,000	20
	8001171	Linneduken	8,000,000	2,000,000	400%	0	100,000	8,000,000	2,100,000	381%	6,000,000	200
	8001215	Stilbilden	21,000,000	17,000,000	124%	0	0	21,000,000	17,000,000	124%	4,000,000	0
	8001216	Valvankaret	10,500,000	500,000	2100%	0	100,000	10,500,000	600,000	1750%	10,000,000	50
	8001249	Vattenfallet 2	1,900,000	32,100,000	6%	0	100,000	1,900,000	32,200,000	6%	-30,000,000	1,200
	8001274	Stora sköndal 2	83,000,000	53,000,000	157%	4,200,000	0	87,200,000	53,000,000	165%	30,000,000	100
	8001279	Tryckläset	14,000,000	9,000,000	156%	0	100,000	14,000,000	9,100,000	154%	5,000,000	55
	8001298	Modet	14,000,000	5,000,000	280%	0	200,000	14,000,000	5,200,000	269%	10,000,000	12
	8001330	Främlingsvägen	28,000,000	17,000,000	165%	0	1,000,000	28,000,000	18,000,000	156%	11,000,000	70
	8001348	Kansliskrivaren	900,000	100,000	900%	0	0	900,000	100,000	900%	794,000	0
	8001369	Borgarståndet	3,900,000	3,500,000	111%	0	100,000	3,900,000	3,600,000	108%	400,000	0
	8001377	Regndroppen	21,400,000	9,400,000	228%	0	100,000	21,400,000	9,500,000	225%	12,000,000	10
	8001400	Dellen/bränningevägen	16,000,000	5,000,000	320%	0	400,000	16,000,000	5,400,000	296%	11,000,000	86
	8001408	Sparbanksboken	81,000,000	32,000,000	253%	0	1,600,000	81,000,000	33,600,000	241%	49,000,000	150
	8001443	Sykorgen	20,000,000	7,000,000	286%	0	400,000	20,000,000	7,400,000	270%	13,000,000	40
	8001456	Utsikten	6,000,000	4,000,000	150%	0	100,000	6,000,000	4,100,000	146%	2,000,000	14
	8001474	Läslampan	13,000,000	5,000,000	260%	0	300,000	13,000,000	5,300,000	245%	8,000,000	60
	8001484	Strandviolen 6	1,000,000	2,000,000	50%	0	0	1,000,000	2,000,000	50%	-2,000,000	6
	8001535	Jury 6	1,400,000	600,000	233%	0	0	1,400,000	600,000	233%	1,000,000	0
	8001543	Borrisvängen	12,000,000	7,000,000	171%	0	200,000	12,000,000	7,200,000	167%	5,000,000	60
	8001566	Hangaren 3	6,000,000	1,000,000	600%	0	0	6,000,000	1,000,000	600%	5,000,000	0
	8001568	Lövholmsvägen	66,000,000	33,000,000	200%	0	200,000	66,000,000	33,200,000	199%	33,000,000	64
	8001667	Värmlandsvägen/Pepparvägen	7,000,000	4,000,000	175%	0	100,000	7,000,000	4,100,000	171%	3,000,000	0
	8001697	Stjärnströmsvägen	77,000,000	27,000,000	285%	0	600,000	77,000,000	27,600,000	279%	50,000,000	50
	8001844	Hallen 1	2,400,000	2,700,000	89%	0	0	2,400,000	2,700,000	89%	-300,000	8
	8001980	Tabulaton	2,000,000	1,000,000	200%	0	0	2,000,000	1,000,000	200%	1,000,000	0
	8002043	Kvarnvingen 2	5,000,000	3,000,000	167%	0	0	5,000,000	3,000,000	167%	2,000,000	54
	8002056	Giggen 25	14,000,000	7,000,000	200%	0	0	14,000,000	7,000,000	200%	7,000,000	70
	9233422	Proberaren	6,800,000	2,800,000	243%	0	800,000	6,800,000	3,600,000	189%	4,000,000	32
	9234838	Kaffebalen (fd Russinet mfl)	11,300,000	5,700,000	198%	0	1,500,000	11,300,000	7,200,000	157%	6,000,000	53
	9235020	Stora Sköndal	54,000,000	49,000,000	110%	0	3,700,000	54,000,000	52,700,000	102%	5,000,000	550

Utvecklingsområde	Projekt	Projekt	Pos.poster	Neg.poster	Täckningsgrad	Tid.inkomster	Tid.utgifter	Pos.poster Tid.inkomster	Neg.poster Tid.utgifter	Täckningsgrad inkl nedlagda nettoutgifter	Nuvarde	Antlgh
	9244106	Hässelby Strand Centrum	41,000,000	38,000,000	108%	0	0	41,000,000	38,000,000	108%	-3,000,000	210
	9244704	Tumultet (Småa)	27,220,000	4,380,000	621%	0	600,000	27,220,000	4,980,000	547%	23,000,000	-34
	9262300	Rackarbergen	19,000,000	8,000,000	238%	200,000	2,000,000	19,200,000	10,000,000	192%	11,000,000	29
Årstadal	8001919	Årstaäng	56,000,000	30,000,000	187%	0	200,000	56,000,000	30,200,000	185%	26,000,000	220
Årstadal	9230523	Årstadal	0	0	-	0	0	0	0	-	-166,000,000	3,500
Sabbatsberg	9281120	Sabbatsberg 1:a detaljplaneområdet	260,500,000	356,300,000	73%	117,600,000	230,400,000	378,100,000	586,700,000	64%	-96,000,000	460
Farsta vid Ågesta broväg	8001184	Sandhamn	65,600,000	8,700,000	754%	0	400,000	65,600,000	9,100,000	721%	57,000,000	300
Högdalens Centrum	9232522	Mikrofilmen (Högdalens Centrum)	38,900,000	20,700,000	188%	0	3,000,000	38,900,000	23,700,000	164%	18,000,000	140
Mariehäll	8000803	Margretero	6,000,000	5,000,000	120%	0	400,000	6,000,000	5,400,000	111%	1,000,000	130
Mariehäll	9240707	Annedal, Baltic	778,000,000	815,000,000	95%	0	0	778,000,000	815,000,000	95%	-37,000,000	2,700
Hässelby Gård vid Lövvstävågen	9243029	Johannelund (Lövvstävågen, Johannelundstoppen)	93,000,000	99,000,000	94%	0	4,200,000	93,000,000	103,200,000	90%	-6,000,000	535
Engelbrettskolan/Sädesårlan	9291000	Sädesårlan	116,000,000	23,000,000	504%	0	922,000	116,000,000	23,922,000	485%	93,000,000	75
Södermalm 7:78 (Maruagårdstappen)	8000321	Södermalm 7:78 mm	84,000,000	95,000,000	88%	0	1,300,000	84,000,000	96,300,000	87%	-10,000,000	70
Bromma stormarknadsområde	9240926	Bromma Blocks (stormarknadsområde)	311,000,000	138,000,000	225%	0	2,100,000	311,000,000	140,100,000	222%	173,000,000	0
Järvalyftet	8000716	Rinkebyterassen	48,000,000	140,000,000	34%	0	4,400,000	48,000,000	144,400,000	33%	-92,000,000	350
Järvalyftet	8001165	Rinkebystråket	2,000,000	95,000,000	2%	11,000,000	7,000,000	13,000,000	102,000,000	13%	-93,000,000	0
Järvalyftet	9243729	Vämlinge (Tensta Allé)	17,400,000	360,000	4833%	0	3,500,000	17,400,000	3,860,000	451%	14,000,000	150
Albano	9297000	Albano	74,000,000	140,000,000	53%	0	41,000,000	74,000,000	181,000,000	41%	-66,000,000	1,000
Brevlådan	8000873	Brevlådan	121,000,000	53,000,000	228%	0	2,500,000	121,000,000	55,500,000	218%	68,000,000	270
Rosenlundsparken	8001893	Rosenlundsparken	227,000,000	81,000,000	280%	0	3,100,000	227,000,000	84,100,000	270%	146,000,000	200
Hammarby Sjöstad	9251734	Kv Mårtensdal	446,000,000	100,000,000	446%	3,500,000	15,300,000	449,500,000	115,300,000	390%	346,000,000	0
Hammarby Sjöstad	9251735	Fredriksdal	237,300,000	208,800,000	114%	0	3,300,000	237,300,000	212,100,000	112%	29,000,000	380
Hammarby Sjöstad	9251798	Henriksdalshamnen 1	695,000,000	624,000,000	111%	47,000,000	259,000,000	742,000,000	883,000,000	84%	71,000,000	870
Hagastaden	8001557	Hagastaden projektledning övergripande	5,658,000,000	8,224,000,000	69%	6,300,000	661,800,000	5,664,300,000	8,885,800,000	64%	-2,566,000,000	3,500
Älvsjö Centrum	9232018	Älvsjö Centrum	223,000,000	282,000,000	79%	5,700,000	73,700,000	228,700,000	355,700,000	64%	-60,000,000	570
Slussen	9551100	Slussen	2,204,000,000	6,701,000,000	33%	0	116,700,000	2,204,000,000	6,817,700,000	32%	-4,496,000,000	0
Årstastråket	8001744	Årstastråket Etapp 1	276,000,000	145,000,000	190%	0	11,000,000	276,000,000	156,000,000	177%	131,000,000	461
Kraftledningstunnel Årsta	9230001	Kraftledningstunnel	121,000,000	565,000,000	21%	0	0	121,000,000	565,000,000	21%	-444,000,000	2,800
<b>Totalt Genomförandeprojekt</b>			<b>14,183,120,000</b>	<b>20,075,340,000</b>	<b>71%</b>	<b>195,900,000</b>	<b>1,521,932,000</b>	<b>14,379,020,000</b>	<b>21,597,272,000</b>	<b>67%</b>	<b>-5,917,106,000</b>	<b>25,078</b>

**TOTAL inkl Slussen och Hagastaden** 24,453,820,000 27,252,810,000 90% 196,000,000 1,609,244,000 24,649,820,000 28,862,054,000 85% -3,610,146,000 43,234

**TOTAL exkl Slussen och Hagastaden** 16,591,820,000 12,327,810,000 138% 189,700,000 947,444,000 18,985,520,000 19,976,254,000 95% 3,451,854,000 39,734

Nedanstående stadsutvecklingsprojekt redovisas separat då uppgift om nuvärde saknas för huvuddelen av de olika delprojekten/detaljplanerna:

Nordvästra Kungsholmen	Nordvästra Kungsholmen	100%	100%
Norra Djurgårdsstaden	Norra Djurgårdsstaden	100%	100%
Kista företagsområde	Kista företagsområde	100%	100%
		<b>100%</b>	<b>100%</b>