

Ekonomiskt bistånd

	Enligt USK				Hushåll, antal				Kr/hushåll				
	Kursivt=prel uppg												
	Belopp, mnkr			Avvikelse jmf mån %	År 2007 År 2008 År 2009			Avvikelse jmf mån %	År 2007 År 2008 År 2009			Avvikelse jmf mån %	
jan	9.5	8.8	8.8	0.0%	1,227	1,156	1,125	-2.7%	7,761	7,646	7,858	2.8%	
feb	8.6	8.0	8.7	9.1%	1,195	1,097	1,135	3.5%	7,234	7,278	7,678	5.5%	
mar	8.7	8.2	9.5	16.0%	1,181	1,110	1,156	4.1%	7,350	7,345	8,182	11.4%	
apr	9.1	8.4	9.4	11.1%	1,178	1,109	1,183	6.7%	7,712	7,608	7,926	4.2%	
maj	8.4	8.3	9.3	12.4%	1,158	1,088	1,200	10.3%	7,244	7,616	7,763	1.9%	
jun	8.7	8.8	10.2	15.7%	1,171	1,110	1,246	12.3%	7,391	7,942	8,186	3.1%	
jul	9.2	8.8	10.2	15.6%	1,205	1,099	1,237	12.6%	7,637	8,005	8,217	2.7%	
aug	8.6	8.2	10.0	21.5%	1,175	1,067	1,226	14.9%	7,297	7,712	8,157	5.8%	
sep	8.2	8.4	9.7	15.6%	1,139	1,046	1,187	13.5%	7,163	8,037	8,190	1.9%	
okt	8.3	8.1	9.1	12.5%	1,134	1,063	1,180	11.0%	7,291	7,576	7,677	1.3%	
nov	8.2	8.4	9.4	13.0%	1,137	1,077	1,194	10.9%	7,251	7,759	7,906	1.9%	
dec	8.2	8.4	9.6	14.7%	1,127	1,089	1,211	11.2%	7,302	7,675	7,915	3.1%	
S:a	103.7	100.7	113.9	13.1%	Snitt 1,169	1,093	1,190	8.9%	Snitt 7,386	7,683	7,971	3.7%	
Hela staden	jan	82	73	77	4.4%	11,394	10,195	10,121	-0.7%	7,191	7,204	7,574	5.1%
	feb	78	73	76	4.2%	11,095	10,161	10,314	1.5%	7,059	7,221	7,410	2.6%
	mar	79	74	82	11.1%	11,091	10,260	10,543	2.8%	7,106	7,211	7,796	8.1%
	apr	79	76	82	7.8%	11,044	10,302	10,671	3.6%	7,114	7,388	7,692	4.1%
	maj	77	75	82	8.4%	10,862	10,231	10,701	4.6%	7,084	7,372	7,642	3.7%
	jun	78	75	80	7.1%	10,956	10,114	10,583	4.6%	7,151	7,397	7,571	2.3%
	jul	78	74	82	9.8%	10,950	10,039	10,682	6.4%	7,144	7,404	7,641	3.2%
	aug	76	73	82	12.6%	10,808	9,983	10,604	6.2%	7,037	7,277	7,716	6.0%
	sep	74	73	79	8.9%	10,415	9,722	10,309	6.0%	7,109	7,480	7,681	2.7%
	okt	74	72	78	8.2%	10,370	9,764	10,350	6.0%	7,102	7,410	7,560	2.0%
	nov	74	72	81	11.8%	10,390	9,850	10,558	7.2%	7,094	7,320	7,634	4.3%
	dec	73	73	81	11.1%	10,260	9,895	10,698	8.1%	7,126	7,367	7,570	2.8%
S:a	921.7	884.2	961.7	8.8%	Snitt 10,803	10,043	10,511	4.7%	Snitt 7,110	7,338	8,317	13.3%	

Agresso

Intäkter

	bokslut			Intäkter			
	2008	2009 Prognos		2008	2009		
jan	8473	8550		148	218		
feb	7567	8856		159	209		
mars	8131	9923		30	213		
april	9062	9595		137	255		
maj	8703	8998		315	190		
juni	8361	10418		78	241		
juli	8673	10481		239	158		
aug	7059	10058	10480	54	183		
sept	8822	9318	10000	140	326		
okt	8733	9432	9800	167	269		
nov	7976	9162	9900	211	841		
dec	9525	10366	9900	223	590		
Summa	101085	115157	14%	1901	3693	2763	-862
Bokslut 2008+20%		121302	20%		-600		
USK prognos				Progn	3093	933Tkr ingår i beloppet 3693 Tkr	
VP 2010	Vp 2010	122380	7223				
Antal hushåll ökas med			75				
Antal hushåll prognos 09			1185				
Summa hushåll			1260				
Antal kr/hushåll			7980				

Introduktionsersättning 2009

	Enligt USK Kursivt=prel uppg	Belopp, mnkr			Avvikelse jmf mån %	Hushåll, antal			Avvikelse jmf mån %	Kr/hushåll			Avvikelse jmf mån %	
		År 2007	År 2008	År 2009		År 2007	År 2008	År 2009		År 2007	År 2008	År 2009		
Spånga- Tensta	jan	2.0	2.2	1.2	-47.2%	253	304	162	-46.7%	7,787	7,372	7,302	-0.9%	
	feb	1.9	2.2	1.2	-44.5%	270	294	154	-47.6%	7,215	7,595	8,052	6.0%	
	mar	2.3	2.1	1.3	-38.5%	276	289	156	-46.0%	8,199	7,356	8,378	13.9%	
	apr	2.1	2.2	1.2	-46.5%	298	282	160	-43.3%	7,111	7,879	7,425	-5.8%	
	maj	2.5	2.2	1.0	-52.7%	311	270	144	-46.7%	8,170	8,181	7,257	-11.3%	
	jun	2.3	2.1	0.9	-56.7%	317	263	127	-51.7%	7,297	7,962	7,142	-10.3%	
	jul	2.2	1.8	0.9	-46.2%	324	233	124	-46.8%	6,744	7,511	7,589	1.0%	
	aug	2.3	1.5	0.9	-40.8%	302	206	118	-42.7%	7,679	7,515	7,763	3.3%	
	sep	1.7	1.4	1.0	-25.2%	288	179	120	-33.0%	5,972	7,698	8,592	11.6%	
	okt	2.0	1.3	1.0	-20.4%	277	177	124	-29.9%	7,069	7,243	8,226	13.6%	
	nov	2.0	1.2	1.0	-13.1%	271	161	122	-24.2%	7,240	7,354	8,434	14.7%	
	dec	2.1	1.2	1.4	22.7%		179	120	-33.0%		6,469	11,842	83.0%	
S:a	25.4	21.4	13.2		Snitt	290	236	135.9	-42.5%	Snitt	7,317	6,707	8,167	21.8%
Hela staden	jan	9.6	10.5	5.2	-50.7%	1,264	1,329	677	-49.1%	7,571	7,913	7,654	-3.3%	
	feb	11.0	9.9	5.1	-48.1%	1,443	1,254	651	-48.1%	7,619	7,906	7,897	-0.1%	
	mar	11.2	9.3	5.2	-44.6%	1,496	1,204	629	-47.8%	7,465	7,715	8,188	6.1%	
	apr	12.0	8.8	4.8	-45.7%	1,599	1,125	619	-45.0%	7,478	7,780	7,679	-1.3%	
	maj	12.2	8.3	4.6	-43.9%	1,598	1,057	591	-44.1%	7,646	7,824	7,846	0.3%	
	jun	12.2	7.8	4.2	-46.0%	1,615	1,004	541	-46.1%	7,577	7,745	7,762	0.2%	
	jul	11.2	7.0	4.4	-37.3%	1,507	901	539	-40.2%	7,405	7,764	8,134	4.8%	
	aug	10.7	6.5	4.0	-38.1%	1,429	829	513	-38.1%	7,484	7,825	7,827	0.0%	
	sep	10.1	6.2	4.2	-31.3%	1,332	777	523	-32.7%	7,593	7,923	8,090	2.1%	
	okt	9.9	5.9	4.2	-28.3%	1,288	758	544	-28.2%	7,697	7,803	7,798	-0.1%	
	nov	8.7	5.5	4.4	-19.5%	1,215	720	556	-22.8%	7,185	7,640	7,969	4.3%	
	dec	9.6	5.3	4.4	-17.3%	1,275	720	563	-21.8%	7,554	7,336	7,762	5.8%	
S:a	128.4	90.9	54.7	-39.8%	Snitt	1,422	973	579	-40.5%	Snitt	7,523	7,765	7,884	1.5%

Ekonomiskt bistånd 2015 (utbetalningar för den månad de avser)

Uppföljning för juni månad

	Belopp, mnkr					Avvikelse jmf mån %	Hushåll, antal					Avvikelse jmf mån %	Kr/hushåll					Avvikelse jmf mån %
	2011	2012	2013	2014	2015		2011	2012	2013	2014	2015		2011	2012	2013	2014	2015	
jan	9.1	9.9	9.3	9.4	8.2	-12.8%	1,137	1,197	1,116	1,107	907	-18.1%	8,044	8,231	8,333	8,491	9,041	6.5%
feb	9.1	9.8	9.6	9.0	8.1	-10.0%	1,133	1,186	1,111	1,096	900	-17.9%	8,010	8,303	8,641	8,212	9,000	9.6%
mar	9.4	10.2	9.3	9.2	8.4	-8.7%	1,168	1,178	1,112	1,099	887	-19.3%	8,082	8,699	8,363	8,371	9,470	13.1%
apr	9.6	10.3	9.7	9.3	8.4	-9.7%	1,161	1,194	1,136	1,078	892	-17.3%	8,261	8,616	8,539	8,627	9,417	9.2%
maj	9.7	9.9	9.4	8.8	8.0	-9.1%	1,186	1,199	1,147	1,067	881	-17.4%	8,170	8,257	8,195	8,247	9,081	10.1%
jun	9.9	9.6	10.0	8.7	8.0	-8.0%	1,177	1,163	1,146	1,066	873	-18.1%	8,378	8,255	8,726	8,161	9,164	12.3%
jul	9.4	9.3	9.2	8.6			1,161	1,110	1,108	1,010			8,114	8,378	8,303	8,515		
aug	9.6	9.8	9.4	8.2			1,170	1,129	1,124	962			8,162	8,680	8,363	8,524		
sep	9.7	8.9	9.3	7.9			1,139	1,095	1,101	923			8,507	8,128	8,447	8,559		
okt	9.8	9.2	9.3	8.2			1,164	1,109	1,104	921			8,459	8,296	8,424	8,903		
nov	9.9	9.3	9.3	8.3			1,175	1,110	1,085	939			8,454	8,378	8,571	8,839		
dec	10.1	9.4	9.0	8.0			1,182	1,102	1,087	927			8,533	8,530	8,280	8,630		
S:a	115.3	115.6	112.8	103.6	49.1	-52.6%	Snitt 1,163	1,148	1,115	1,016	-8.8%	Snitt 8,265	8,396	8,432	8,507	-100.0%		
Hela staden																		
jan	80.4	83.4	81.1	80.7	78.9	-2.2%	10,524	10,632	9,945	9,958	9,307	-6.5%	7,642	7,841	8,155	8,104	8,477	4.6%
feb	81.1	85.2	81.7	81.5	80.2	-1.6%	10,531	10,627	9,980	9,977	9,348	-6.3%	7,702	8,020	8,186	8,169	8,579	5.0%
mar	81.7	86.4	82.3	82.4	81.2	-1.5%	10,648	10,590	10,049	9,955	9,348	-6.1%	7,673	8,160	8,190	8,277	8,686	4.9%
apr	83.1	86.3	83.8	83.5	80.4	-3.7%	10,735	10,611	10,160	9,964	9,357	-6.1%	7,741	8,132	8,248	8,380	8,592	2.5%
maj	83.2	84.9	82.6	81.4	80.4	-1.2%	10,705	10,538	10,141	9,869	9,284	-5.9%	7,776	8,057	8,145	8,248	8,660	5.0%
jun	82.7	83.5	81.7	80.0	76.9	-3.9%	10,640	10,465	10,007	9,736	9,106	-6.5%	7,770	7,979	8,164	8,217	8,445	2.8%
jul	81.7	78.5	78.6	78.0			10,481	10,027	9,803	9,487			7,793	7,829	8,018	8,222		
aug	81.8	80.6	79.7	78.3			10,477	9,987	9,772	9,395			7,804	8,070	8,156	8,334		
sep	80.2	77.4	77.4	77.4			10,233	9,744	9,652	9,267			7,839	7,943	8,019	8,352		
okt	80.7	80.1	79.5	79.0			10,344	9,883	9,763	9,389			7,806	8,105	8,143	8,414		
nov	83.2	80.5	80.3	79.8			10,459	9,994	9,920	9,427			7,958	8,055	8,095	8,465		
dec	85.1	82.6	82.5	80.3			10,615	10,075	9,976	9,395			8,013	8,199	8,270	8,547		
S:a	984.9	989.4	971.2	962.3		-100.0%	Snitt 10,533	10,264	9,931	9,652	-100.0%	Snitt 7,793	8,032	8,149	8,311	-100.0%		