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Dummyflik

Investerande nämnd: 183 - Exploateringskontoret
Uppföljning av budget 2017 - årsredovisning

| Investeringsinkomster | 2017 | | | | | | | Totalt projektet | | | | |
|--|-----------------------------|-----------------|-----------------------|--------------------------|------------------------|--------------------------|---------------|--------------------------|-----------------------------|-------------------|--------------|-----------------------|
| | (1) | (2) | Avvikelser p.g.a. | | | | (8) | (9) | (10) | (11) | (12) | |
| | Inkomster t.o.m. 2016 | VP inkomster | (3) fördyr- ing | (4) förskjut- ning | (5) nytt projekt | (6) omprio- rering | (7) övrigt | Avvikelse (9 minus 2) | Utfall inkomster 2017 | Genomf. beslut | Avvik | Prognos tom 204212 |
| Stora genomförandeprojekt >= 50 mnkr | | | | | | | | | | | | |
| <i>Beslutade av kommunfullmäktige</i> | | | | | | | | | | | | |
| 99 Ej tillämpligt | -45.2 | -47.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -17.2 | -64.6 | -6.3 | -308.0 | -314.3 |
| 10001 Hagastaden | -45.2 | -47.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -17.2 | -64.6 | -6.3 | -308.0 | -314.3 |
| 99 Ej tillämpligt | -67.9 | -76.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 83.7 | 7.1 | -375.7 | 297.0 | -78.7 |
| 10002 Hammarby Sjöstad | -67.9 | -76.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 83.7 | 7.1 | -375.7 | 297.0 | -78.7 |
| 99 Ej tillämpligt | -8.2 | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9.7 | -11.8 | 0.0 | -20.0 | -20.0 |
| 10003 Järvalyftet | -8.2 | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9.7 | -11.8 | 0.0 | -20.0 | -20.0 |
| 99 Ej tillämpligt | -0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -120.0 | 119.2 | -0.8 |
| 10005 Nordvästra Kungsholmen | -0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -120.0 | 119.2 | -0.8 |
| 40014 Hjorthagen | -96.8 | -39.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18.6 | -20.5 | -474.0 | 243.2 | -230.8 |
| 40016 Värtahamnsområdet | -1.6 | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -93.9 | -96.0 | 0.0 | -117.5 | -117.5 |
| 99 Ej tillämpligt | -13.3 | -9.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.5 | -10.5 | -153.0 | 29.7 | -123.3 |
| 10006 Norra Djurgårdsstaden | -13.3 | -9.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.5 | -10.5 | -153.0 | 29.7 | -123.3 |
| 40012 Slakthusområdet | -111.6 | -51.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -75.8 | -127.0 | -627.0 | 155.4 | -471.6 |
| 10007 Söderstaden | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -472.5 | 472.5 | 0.0 |
| 99 Ej tillämpligt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -472.5 | 472.5 | 0.0 |
| 10009 Arstastråket | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -104.0 | 24.1 | -79.9 |
| 99 Ej tillämpligt | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -104.0 | 24.1 | -79.9 |
| 10008 Arstafältet | -2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.2 | -2.2 |
| 99 Ej tillämpligt | -2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.2 | -2.2 |
| 10009 Arstastråket | -2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.2 | -2.2 |
| 99 Ej tillämpligt | -28.6 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -267.4 | -292.4 | -2,200.0 | -660.7 | -2,860.7 |
| 10011 Slussen | -28.6 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -267.4 | -292.4 | -2,200.0 | -660.7 | -2,860.7 |
| 40001 Arstadal | -2.0 | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10.3 | -12.4 | -6.6 | -20.7 | -27.3 |
| 40003 Kista företagsområde | -4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.7 | -0.7 | -6.0 | 0.4 | -5.6 |
| 40010 Bromstensstaden | -27.8 | -28.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 28.4 | 0.0 | -36.0 | -30.9 | -66.9 |
| 40013 City | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.3 | 1.3 | 0.0 |
| 40020 Kärrtorp C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | -0.2 | 0.0 | -0.2 | -0.2 |
| 40031 Nordmarksvägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.1 | 0.0 |
| 99 Ej tillämpligt | -73.4 | -33.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | -31.5 | -176.3 | -3.5 | -179.8 |
| 99 Ej tillämpligt | -108.1 | -63.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19.1 | -44.8 | -226.3 | -53.5 | -279.8 |
| Summa stora genomförandeprojekt | -373.1 | -266.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -267.3 | -533.6 | -4,131.8 | 23.8 | -4,108.0 |
| Ovriga genomförandeprojekt < 50 mnkr | | | | | | | | | | | | |
| <i>Beslutade av nämnd</i> | | | | | | | | | | | | |
| 99 Ej tillämpligt | 0.0 | -6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| 10003 Järvalyftet | 0.0 | -6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| 99 Ej tillämpligt | -1.4 | -0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -0.6 | -7.7 | 5.7 | -2.0 |
| 10005 Nordvästra Kungsholmen | -1.4 | -0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -0.6 | -7.7 | 5.7 | -2.0 |
| 99 Ej tillämpligt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20.0 | -20.0 |
| 10006 Norra Djurgårdsstaden | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20.0 | -20.0 |
| 40001 Arstadal | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.1 | 0.0 | -1.1 |
| 40002 Telefonplan, Midsommarkransen, Västberga | 0.0 | -8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.2 | 0.0 | -24.7 | 21.9 | -2.8 |
| 40003 Kista företagsområde | -2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -0.1 | 0.0 | -2.1 | -2.1 |
| 40004 Kabelverket Älvsjö | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -16.6 | 16.6 | 0.0 |
| 40006 Västra Nockebyhov | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.6 | -1.6 | -2.1 | -1.6 | -3.7 |
| 40020 Kärrtorp C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 99 Ej tillämpligt | -79.1 | -100.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 69.3 | -31.6 | -59.2 | -91.7 | -150.9 |
| 99 Ej tillämpligt | -81.1 | -109.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 75.8 | -33.3 | -103.7 | -56.8 | -160.5 |
| Summa övriga genomförandeprojekt | -82.6 | -116.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 82.4 | -33.9 | -111.4 | -71.1 | -182.5 |
| Summa genomförandeprojekt | -455.6 | -382.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -184.9 | -567.4 | -4,243.2 | -47.3 | -4,290.5 |
| Stora planeringsprojekt >= 300 mnkr | | | | | | | | | | | | |
| 99 Ej tillämpligt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -48.0 | 48.0 | 0.0 |
| 10002 Hammarby Sjöstad | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -48.0 | 48.0 | 0.0 |
| 99 Ej tillämpligt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -76.5 | -10.4 | -86.9 |
| 10005 Nordvästra Kungsholmen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -76.5 | -10.4 | -86.9 |
| 40014 Hjorthagen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8.4 | -8.4 |

| | | | | | | | | | | | | |
|--|---------------|---------------|------------|------------|------------|------------|------------|---------------|---------------|-----------------|---------------|-----------------|
| 40016 Värtahamnsområdet | -1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | -0.9 | -0.7 | -1.6 |
| 99 Ej tillämpligt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -89.4 | -89.4 |
| 10006 Norra Djurgårdsstaden | -1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | -0.9 | -98.4 | -99.3 |
| 99 Ej tillämpligt | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -476.0 | 202.9 | -273.1 |
| 10008 Arstafältet | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -476.0 | 202.9 | -273.1 |
| 99 Ej tillämpligt | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -127.0 | 56.1 | -70.9 |
| 10009 Arstråket | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -127.0 | 56.1 | -70.9 |
| 99 Ej tillämpligt | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -0.1 |
| 10010 Älvsjö-Örby | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -0.1 |
| 99 Ej tillämpligt | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -0.1 | -56.8 | 56.6 | -0.2 |
| 10012 Fokus Skärholmen | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -0.1 | -56.8 | 56.6 | -0.2 |
| 40010 Bromstensstaden | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -206.0 | -353.3 | -559.3 |
| 99 Ej tillämpligt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -207.5 | -207.5 |
| 99 Ej tillämpligt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -206.0 | -560.8 | -766.8 |
| Summa stora planeringsprojekt | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -991.2 | -306.1 | -1,297.3 |
| Ovriga planeringsprojekt < 300 mnkr | | | | | | | | | | | | |
| 99 Ej tillämpligt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.0 | -1.0 | 0.0 | -1.0 | -1.0 |
| 10003 Järvälyftet | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.0 | -1.0 | 0.0 | -1.0 | -1.0 |
| 40011 TN Söderstaden | -0.8 | -0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | -1.4 | 0.0 | -2.2 | -2.2 |
| 10007 Söderstaden | -0.8 | -0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | -1.4 | 0.0 | -2.2 | -2.2 |
| 99 Ej tillämpligt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -61.8 | -61.8 |
| 10012 Fokus Skärholmen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -61.8 | -61.8 |
| 40003 Kista företagsområde | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.3 | -0.3 | 0.0 | -0.3 | -0.3 |
| 40004 Kabelverket Älvsjö | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.0 | 1.0 | 0.0 |
| 40013 City | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.4 | -0.4 | 0.0 | -0.4 | -0.4 |
| 99 Ej tillämpligt | -2.1 | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.8 | -4.9 | -69.8 | -70.1 | -139.9 |
| 99 Ej tillämpligt | -2.1 | -2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.4 | -5.6 | -70.8 | -69.7 | -140.5 |
| Summa övriga planeringsprojekt | -2.9 | -2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.3 | -7.9 | -70.8 | -134.7 | -205.5 |
| Summa planeringsprojekt | -5.0 | -2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.3 | -7.9 | -1,062.0 | -440.8 | -1,502.8 |
| Inventarier och maskiner | | 235.1 | | | | | | | | | | |
| Totalt uppunden investeringsplan | -460.6 | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -190.2 | -575.3 | -5,305.2 | -488.1 | -5,793.3 |
| Planeringsprojekt utanför ram (not13) | | | | | | | | | | | | |
| Summa planeringsprojekt utanför ram | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Totalt uppunden investeringsplan inkl planeringsprojekt utanför ram | -460.6 | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -190.2 | -575.3 | -5,305.2 | -488.1 | -5,793.3 |

1. Investeringsnettoer t.o.m 2016.
2. Nämndens verksamhetsplan, inom av KF beslutad planeringsnivå i budget 2017, se bilaga 8.
3. Ökad/minskad investeringsnetto under året som även medför en totalt sett ökad/minskad investeringsnetto för projektet (kolumn 17 eller 18).
4. Ökad/minskad investeringsnetto under året som i stället belastar något annat år, dvs. påverkar inte den totala investeringsnettoen (kolumn 17 eller 18).
6. Från planeringsprojekt till genomförandeprojekt. Omprioriteringarna måste totalt summera till noll.
9. Investeringsnettoer 2017.
10. Totalt beslutad netto under projektets genomförandeperiod enligt genomförandebeslut. I det fall endast inriktningsbeslut föreligger anges investeringsnettoen enligt inriktningsbeslutet.
11. Avvikelse jämfört med totalt beslutad investeringsnetto (kolumn 10). Innehållet i blanketten skall analyseras och kommenteras i tjänsteutlåtandet.

Investerande nämnd: 183 - Exploateringskontoret

Uppföljning av budget 2017 - årsredovisning

| Investeringsutgifter | 2017 | | | | | | | Totalt projektet | | | | |
|--|-----------------------------------|-----------------------|-----------------------|--------------------------|------------------------|--------------------------|---------------|---------------------------------|-----------------------------------|---------------------------|---------------|-------------------------------|
| | (1) Utgifter t.o.m. 2016 | (2) VP utgifter | Avvikelser p.g.a. | | | | | (8) Avvikelse (9 minus 2) | (9) Utfall utgifter 2017 | (10) Genomf. beslut | (11) Avvik | (12) Prognos tom 204212 |
| | | | (3) fördyr- ing | (4) förskjut- ning | (5) nytt projekt | (6) omprio- rering | (7) övrigt | | | | | |
| Stora genomförandeprojekt >= 50 mnkr | | | | | | | | | | | | |
| <i>Beslutade av kommunfullmäktige</i> | | | | | | | | | | | | |
| 8000238 Hagastaden, MoT's del | 50.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 51.0 | 51.0 |
| 8000711 Hagastaden markförvärv | 560.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 560.0 | 560.0 |
| 8001088 Intunlling av väg E4/E20 och Värta | 2,703.7 | 368.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -81.4 | 286.6 | 0.0 | 3,211.9 | 3,211.9 |
| 8001096 Intunlling Norra länken MoT's del | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| 8001514 Hagastaden Torsplan (kv1,35,50,51) | 480.2 | 19.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 21.2 | 0.0 | 639.4 | 639.4 |
| 8001522 Hagastaden Delområde A Kv 2-5 | 76.4 | 35.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.6 | 33.9 | 0.0 | 238.0 | 238.0 |
| 8001523 Hagastaden Delområde B (kv 6-11) | 10.4 | 7.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.6 | 3.6 | 0.0 | 105.1 | 105.1 |
| 8001524 Hagastaden Delområde C (kv 30-31) | 39.9 | 26.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.9 | 43.4 | 0.0 | 287.8 | 287.8 |
| 8001525 Hagastaden Delområde D (kv 28-29) | 8.5 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.6 | 2.2 | 0.0 | 188.4 | 188.4 |
| 8001526 Hagastaden Delområde E (kv 25-27) | 9.3 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 3.0 | 0.0 | 134.5 | 134.5 |
| 8001527 Hagastaden Delområde F, Park och | 3.1 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.7 | 0.5 | 0.0 | 171.2 | 171.2 |
| 8001528 Hagastaden Delområde G (kv 34,36) | 5.7 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.1 | 0.7 | 0.0 | 72.8 | 72.8 |
| 8001529 Hagastaden Östra kvarteren | 19.0 | 38.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -27.2 | 10.8 | 0.0 | 820.2 | 820.2 |
| 8001549 Hagastaden Dagvattenmagasin | 33.2 | 36.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 37.7 | 0.0 | 75.8 | 75.8 |
| 8001550 Hagastaden Delområde H (kv 36) | 1.9 | 5.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.9 | 8.8 | 0.0 | 53.9 | 53.9 |
| 8001557 Hagastaden projektleddning övergrip | 92.2 | 73.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -57.2 | 16.3 | 0.0 | 1,444.6 | 1,444.6 |
| 8001558 Hagastaden projektleddning planerin | 34.8 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 2.2 | 31.4 | 29.6 | 61.0 |
| 8001559 Hagastaden projektleddning genomf | 53.9 | 50.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -15.3 | 35.1 | 0.0 | 523.5 | 523.5 |
| 8001571 Hagastaden Västra kvarteren | 5.5 | 11.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8.5 | 2.8 | 0.0 | 229.5 | 229.5 |
| 8001572 Sopsug Hagastaden | 11.9 | 8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 9.0 | 0.0 | 96.7 | 96.7 |
| 8001934 Intunlling R2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 640.3 | 640.3 |
| 8002530 Hagastaden markförvärv 2 | 0.0 | 121.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -121.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8368000 Hagastaden Ankomst Projektering | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 |
| 9280400 Hagastaden inledande arbeten | 57.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,400.0 | -10,342.9 | 57.1 |
| 9381900 Vasastaden 1:118 del av (f d 1:9) | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.3 | 4.3 |
| H9280400 Hagastaden | 4,262.1 | 815.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -297.8 | 517.9 | 10,431.4 | -764.0 | 9,667.4 |
| 99 Ej tillämpligt | 4,262.1 | 815.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -297.8 | 517.9 | 10,431.4 | -764.0 | 9,667.4 |
| 10001 Hagastaden | 4,262.1 | 815.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -297.8 | 517.9 | 10,431.4 | -764.0 | 9,667.4 |
| 8000271 Lugnet 3 | 65.1 | 12.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.1 | 20.8 | 127.9 | -37.7 | 90.2 |
| 8002317 Lugnet 3, sopsug | 0.4 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6.4 | 3.6 | 0.0 | 27.3 | 27.3 |
| 8003098 Lugnet 3 MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8003099 Lugnet sopsug MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H8000003 Lugnet 3 | 65.5 | 22.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 | 24.4 | 127.9 | -10.3 | 117.6 |
| 8001002 Påsen Godsvagnen | 6.3 | 6.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.4 | 1.2 | 57.7 | -11.7 | 46.0 |
| 8004001 Påsen Godsvagnen MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 |
| 9251775 Godsvagnen 10 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.6 | 2.6 |
| H8001002 Påsen Godsvagnen | 8.8 | 6.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.3 | 1.3 | 57.7 | -9.0 | 48.7 |
| 8001191 Gemensamt Stora projekt (trigg) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H8001191 Gemensamt Stora projekt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8002196 Del av Mårtensdal 11 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 |
| H8002196 Del av Mårtensdal 11 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 |
| 9251702 Gemensamt Hammarby sjöstad | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 1.0 | 1.0 |
| H9251702 Gemensamt, Hammarby Sjöstad | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 1.0 | 1.0 |
| 9251704 Hammarby Sjöstad produktionsgen | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 |
| H9251704 Produktion , Gemensamt, Hammarby Sjö | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 |
| 9251717 Lugnet 2 | 282.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 386.0 | -103.0 | 283.0 |
| 9251718 Lugnet 2, miljömiljarden | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H9251717 Lugnet 2 | 282.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 386.0 | -103.0 | 283.0 |
| 8004003 Kv Mårtensdal MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 9251734 Kv Mårtensdal | 11.0 | 12.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -11.7 | 0.4 | 48.3 | -22.6 | 25.7 |
| 9251794 Mårtensdal, låga | 10.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.5 | 10.5 |
| H9251734 Kv Mårtensdal | 21.6 | 12.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -11.7 | 0.5 | 48.3 | -12.0 | 36.3 |
| 8001674 Fredriksdal, markförvärv | 22.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 22.0 | 22.0 |

| | | | | | | | | | | | | | | |
|---|-------------------------------------|----------------|-------------|------------|------------|------------|------------|------------|------------|--------------|-------------|----------------|---------------|----------------|
| 8004002 | Fredriksdal MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 |
| 9251735 | Fredriksdal | 134.5 | 27.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.2 | 34.1 | 209.0 | -32.6 | 176.4 |
| H9251735 Fredriksdal | | 156.5 | 27.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.3 | 34.1 | 209.0 | -10.5 | 198.5 |
| 8000001 | Sjöstadsporten, Markförvärv Mältar | 40.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 40.4 | 40.4 |
| 8000342 | SP2 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 | 2.4 |
| 9251765 | Sjöstadsporten | 185.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 291.0 | -105.4 | 185.6 |
| 9251789 | Hammarbybacken | 15.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.6 | 15.6 |
| H9251765 Sjöstadsporten | | 243.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 291.0 | -47.0 | 244.0 |
| 9251770 | Hammarby Gärd | 300.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.9 | 376.0 | -74.2 | 301.8 |
| H9251770 Hammarby Gärd | | 300.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.9 | 376.0 | -74.2 | 301.8 |
| 9251798 | Henriksdalshamnen 1 | 820.2 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 0.1 | 857.5 | -37.2 | 820.3 |
| H9251798 Henriksdalshamnen 1 | | 820.2 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 0.1 | 857.5 | -37.2 | 820.3 |
| 99 Ej tillämpligt | | 1,901.7 | 69.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8.0 | 61.6 | 2,353.4 | -301.7 | 2,051.7 |
| 10002 Hammarby Sjöstad | | 1,901.7 | 69.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8.0 | 61.6 | 2,353.4 | -301.7 | 2,051.7 |
| 8000716 | Rinkebyterrassen | 6.9 | 17.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -15.8 | 1.5 | 135.0 | -112.5 | 22.5 |
| 8001018 | Rinkebyterrassen MoT s del | 81.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13.3 | 13.3 | 0.0 | 94.3 | 94.3 |
| 8001861 | Hjulstavägen, MoT s del | 37.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 37.6 | 37.6 |
| H8000716 Rinkebyterrassen | | 125.2 | 17.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.2 | 15.0 | 135.0 | 19.4 | 154.4 |
| 8001165 | Rinkebystråket | 3.3 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 100.0 | -96.5 | 3.5 |
| 8001447 | Rinkebystråket MoT s del | 80.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.0 | 81.1 | 81.1 |
| H8001165 Rinkebystråket | | 83.9 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.5 | 100.0 | -15.3 | 84.7 |
| 8001323 | Rinkeby Allé | 3.2 | 45.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | -44.7 | 1.2 | 124.0 | -43.6 | 80.4 |
| 8001606 | Rinkeby Allé MoT s del | 11.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 26.6 | 26.6 | 0.0 | 38.0 | 38.0 |
| 8002256 | Kvarnseglet-Kvarndammen | 1.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.4 | 0.0 | 1.7 | 1.7 |
| H8001323 Rinkeby Allé | | 15.7 | 46.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -17.9 | 28.2 | 124.0 | -3.8 | 120.2 |
| 99 Ej tillämpligt | | 224.9 | 63.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -19.8 | 43.7 | 359.0 | 0.2 | 359.2 |
| 10003 Järvalyftet | | 224.9 | 63.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -19.8 | 43.7 | 359.0 | 0.2 | 359.2 |
| 8000040 | Kojan 7, markförvärv | 18.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 40.0 | -21.9 | 18.1 |
| 8000044 | Kojan 7, gator MoTs del | 298.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 298.1 | 298.1 |
| 8000149 | Drivremmen (asfaltsverk), MoT s d | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| 8000232 | Kojan 7, strandpromenad, MoT s de | 33.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 33.0 | 33.0 |
| 8000262 | Kojan 7, Nelly Sachs park, MoT s d | 16.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.7 | 16.7 |
| 8000322 | Kojan 7, Moa Martinssons torg, Mo | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.9 | 2.9 |
| 9270700 | Kojan 7 | 45.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 0.3 | 440.0 | -393.6 | 46.4 |
| 9337118 | Drivremmen (asfaltsverk) | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.9 | 2.9 |
| H9270700 Kojan 7 | | 417.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.2 | 0.4 | 480.0 | -61.6 | 418.4 |
| 8000046 | Krillans Krog, MoTs del | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14.4 | 14.4 | 0.0 | 17.0 | 17.0 |
| 9370400 | Krillans Krog | 14.3 | 32.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -32.1 | 0.2 | 69.0 | -30.7 | 38.3 |
| H9370400 Krillans Krog | | 16.9 | 32.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -17.7 | 14.6 | 69.0 | -13.6 | 55.4 |
| 8000251 | Trafikplats Lindhagensgatan MoT s | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 1.6 |
| 8001687 | Alsiskan, förvärv | 18.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18.0 | 18.0 |
| 9370500 | Trafikplats Lindhagensgatan | 37.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 62.0 | -24.9 | 37.1 |
| H9370500 Trafikplats Lindhagensgatan | | 56.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 62.0 | -5.2 | 56.8 |
| 8000254 | Brovakten, MoT s del | 28.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.0 | 29.0 | 29.0 |
| 9371100 | Brovakten | 12.5 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 75.0 | -62.4 | 12.6 |
| H9371100 Brovakten | | 41.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.3 | 75.0 | -33.4 | 41.6 |
| 8000256 | Lindhagensgatan, MoT s del | 125.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 125.5 | 125.5 |
| 9375100 | Lindhagensgatan | 15.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 186.0 | -170.7 | 15.3 |
| H9375100 Lindhagensgatan | | 140.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 186.0 | -45.2 | 140.8 |
| 8000259 | Nordenflychtsvägen, MoT s del | 108.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 108.5 | 108.5 |
| 9375300 | Nordenflychtsvägen | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 77.0 | -74.8 | 2.2 |
| H9375300 Nordenflychtsvägen | | 110.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 77.0 | 33.7 | 110.7 |
| 8000260 | Kristinebergs Slottspark, MoT s del | 45.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 45.1 | 45.1 |
| 9375400 | Kristinebergs Slottspark | 8.9 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.6 | 0.0 | 56.1 | -46.0 | 10.1 |
| H9375400 Kristinebergs Slottspark | | 54.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.6 | 0.0 | 56.1 | -0.9 | 55.2 |
| 8000261 | Kristinebergs strandpark, MoT s de | 118.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 118.2 | 118.2 |
| 9375410 | Kristinebergs strandpark | 10.2 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.9 | 0.0 | 80.0 | -68.5 | 11.5 |
| H9375410 Kristinebergs strandpark | | 128.3 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.9 | 0.0 | 80.0 | 49.7 | 129.7 |
| 8000328 | Hotell Lindhagensplan, M o T s del | 368.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 368.1 | 368.1 |
| 9378300 | Hotell Lindhagensplan | 12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 390.0 | -377.4 | 12.6 |
| H9378300 Hotell Lindhagensplan | | 380.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 390.0 | -9.3 | 380.7 |
| 99 Ej tillämpligt | | 1,346.8 | 35.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20.2 | 15.4 | 1,475.1 | -85.9 | 1,389.2 |
| 10005 Nordvästra Kungsholmen | | 1,346.8 | 35.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20.2 | 15.4 | 1,475.1 | -85.9 | 1,389.2 |
| 8001015 | Hjorthagen Västra | 468.5 | 70.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.9 | 87.4 | 653.3 | -75.1 | 578.2 |
| H8001015 Hjorthagen, Västra | | 468.5 | 70.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.9 | 87.4 | 653.3 | -75.1 | 578.2 |
| 8001100 | Hjorthagen Norra 2 | 186.4 | 48.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6.0 | 42.1 | 281.0 | -10.6 | 270.4 |

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|--|-----------------------------------|--------------|--------------|------------|------------|------------|------------|------------|--------------|-------------|--------------|---------------|--------------|
| 8000749 | Älvsjö Resecentrum, MoT's del | 222.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.0 | 223.3 | 223.3 |
| 8000896 | Armborstet gata, MoT's del | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| 8001630 | Älvsjö Centrum, markförvärv | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 9231814 | Armborstet | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.1 | 4.1 |
| 9232018 | Älvsjö Centrum | 55.9 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.3 | 0.1 | 322.0 | -264.1 | 57.9 |
| H9232018 Älvsjö Centrum | | 329.1 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.4 | 322.0 | 9.5 | 331.5 |
| 40009 Älvsjö Centrum | | 329.1 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.4 | 322.0 | 9.5 | 331.5 |
| 8001450 | Bromstens industriområde etapp1 | 2.6 | 13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8.3 | 5.4 | 0.0 | 13.4 | 13.4 |
| 8001761 | Tora 3, markförvärv | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 1.5 |
| 8002575 | Bromstens industriområde Tora Mo | 19.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 35.0 | 35.0 | 0.0 | 54.2 | 54.2 |
| 9242737 | Bromstens industriområde etapp 1 | 30.1 | 96.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -93.1 | 3.3 | 512.0 | 313.5 | 825.5 |
| H9242737 Bromstens industriområde etapp 1 | | 53.3 | 110.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -66.3 | 43.7 | 512.0 | 382.7 | 894.7 |
| 40010 Bromstensstaden | | 53.3 | 110.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -66.3 | 43.7 | 512.0 | 382.7 | 894.7 |
| 8001700 | Blasieholmen | 11.1 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.3 | 0.4 | 227.0 | -167.2 | 59.8 |
| 8001950 | Blasieholmen MoTs del | 6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 6.2 | 6.2 |
| 8002499 | Blasieholmen, markförvärv | 0.1 | 44.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -44.2 | -0.1 | 0.0 | 44.1 | 44.1 |
| H8001700 Blasieholmen | | 17.2 | 46.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -46.3 | 0.4 | 227.0 | -116.9 | 110.1 |
| 40013 City | | 17.2 | 46.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -46.3 | 0.4 | 227.0 | -116.9 | 110.1 |
| 8001483 | Näskubben, fd.Kärtrorp C | 1.6 | 34.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -34.2 | 0.3 | 57.8 | -9.9 | 47.9 |
| 8001749 | Näskubben, fd.Kärtrorp C MoT's de | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.9 | 0.0 | 4.1 | 4.1 |
| 8003072 | Näskubben, fd.Kärtrorp C, markfö | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 0.4 | 0.4 |
| H8001483 Näskubben, fd.Kärtrorp C | | 4.7 | 34.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -32.9 | 1.6 | 57.8 | -5.4 | 52.4 |
| 40020 Kärtrorp C | | 4.7 | 34.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -32.9 | 1.6 | 57.8 | -5.4 | 52.4 |
| 8002505 | Nordmarksvägen etapp 1 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 1.0 | -0.3 | 0.7 |
| 8002511 | Nordmarksvägen etapp 1 MoTs del | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.5 | 0.5 |
| H8002505 Nordmarksvägen | | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 1.0 | 0.2 | 1.2 |
| 40031 Nordmarksvägen | | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 1.0 | 0.2 | 1.2 |
| 8000321 | Södermalm 7:78 mm | 3.5 | 15.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 14.2 | 199.1 | -108.4 | 90.7 |
| 8000906 | Södermalm 7:78 mm . Mariagårds | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.4 | 4.4 | 0.0 | 7.8 | 7.8 |
| H8000321 Södermalm 7:78 mm | | 7.0 | 15.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | 18.6 | 199.1 | -100.5 | 98.6 |
| 8000784 | Brandstegen | 2.5 | 47.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -47.2 | 0.4 | 112.3 | -17.6 | 94.7 |
| 8001356 | Brandstegen, MoT's del | 5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.9 | 0.0 | 6.0 | 6.0 |
| H8000784 Brandstegen | | 7.5 | 47.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -46.3 | 1.3 | 112.3 | -11.6 | 100.7 |
| 8000804 | Nybohovsbacken | 3.4 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 1.5 | 115.4 | -92.3 | 23.1 |
| 8000987 | Nybohovsbacken, MoT's del | 87.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19.9 | 19.9 | 0.0 | 107.4 | 107.4 |
| H8000804 Nybohovsbacken | | 90.8 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 21.2 | 21.4 | 115.4 | 15.0 | 130.4 |
| 8000805 | Västerled | 1.4 | 56.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -51.7 | 4.8 | 71.0 | -19.6 | 51.4 |
| 8001391 | Västerled, MoT's del | 4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.6 | 0.0 | 4.8 | 4.8 |
| H8000805 Västerled | | 5.7 | 56.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -51.1 | 5.4 | 71.0 | -14.7 | 56.3 |
| 8000826 | Bryggvägen | 4.3 | 22.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -21.8 | 0.9 | 73.0 | -61.9 | 11.1 |
| 8001019 | Bryggvägen MoT's del | 55.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 38.5 | 38.5 | 0.0 | 94.4 | 94.4 |
| 8002128 | Bryggvägen, markförvärv | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H8000826 Bryggvägen | | 60.2 | 22.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.7 | 39.5 | 73.0 | 32.6 | 105.6 |
| 8000873 | Brevlådan | 4.5 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.7 | 82.8 | -77.5 | 5.3 |
| 8001372 | Brevlådan MoT's del | 74.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.0 | -2.0 | 0.0 | 72.1 | 72.1 |
| 8001681 | Nya Reket | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H8000873 Brevlådan | | 78.7 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.6 | -1.4 | 82.8 | -5.3 | 77.5 |
| 8000887 | Skogsstjärnan | 4.1 | 26.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -26.6 | 0.1 | 55.0 | -43.8 | 11.2 |
| 8000984 | Skogsstjärnan, MoT's del | 47.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 22.5 | 22.5 | 0.0 | 69.4 | 69.4 |
| H8000887 Skogsstjärnan | | 51.1 | 26.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4.1 | 22.5 | 55.0 | 25.6 | 80.6 |
| 8001276 | Solberga Bollplan | 2.3 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.8 | 1.2 | 61.3 | -15.7 | 45.6 |
| 8001607 | Solberga Bollplan MoT's del | 18.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.5 | 12.5 | 0.0 | 30.8 | 30.8 |
| H8001276 Solberga bollplan | | 20.6 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.7 | 13.6 | 61.3 | 15.1 | 76.4 |
| 8001825 | Perstorp | 1.0 | 31.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -30.8 | 0.3 | 105.0 | -24.0 | 81.0 |
| 8001945 | Perstorp, MoTs del | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | 1.2 | 0.0 | 4.0 | 4.0 |
| 8002095 | Fd. Perstorp | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.3 | 0.0 |
| H8001825 Perstorp | | 3.8 | 31.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -29.6 | 1.4 | 105.3 | -20.3 | 85.0 |
| 8001893 | Rosenlundsparken | 11.5 | 32.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -32.1 | 0.6 | 72.5 | -36.9 | 35.6 |
| 8001894 | Rosenlundsparken, MoTs del | 58.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19.2 | 19.2 | 0.0 | 77.4 | 77.4 |
| H8001893 Rosenlundsparken | | 69.7 | 32.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -12.9 | 19.8 | 72.5 | 40.6 | 113.1 |
| 8002607 | Västerledsstråket | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 177.4 | -177.1 | 0.3 |
| 8003019 | Västerledsstråket MoTs del | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| H8002607 Västerledsstråket | | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 177.4 | -177.1 | 0.3 |
| 8000049 | Kraftledningstunnel, MoT's del | 426.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 426.6 | 426.6 |
| 9230001 | Kraftledningstunnel | 211.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.1 | 4.1 | 635.0 | -419.5 | 215.5 |
| H9230001 Kraftledningstunnel | | 637.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.1 | 4.1 | 635.0 | 7.1 | 642.1 |

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|--|-------------------------------------|--------------|-------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|
| 8000076 | E4, Gyllene ratten, MoT s del | 114.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 114.6 | 114.6 |
| 9231323 | Gyllene Ratten | 29.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 226.0 | -196.2 | 29.8 |
| 9231327 | Muffen | 52.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 52.4 | 52.4 |
| H9231323 Gyllene Ratten | | 196.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 226.0 | -29.2 | 196.8 |
| 8000126 | Ågesta Broväg, MoT s del | 88.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 88.4 | 88.4 |
| 9234425 | Ågesta Broväg | 16.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | -84.0 | 16.0 |
| H9234425 Ågesta Broväg | | 104.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 100.0 | 4.4 | 104.4 |
| 8000164 | Annedal , Baltic,MoT s del | 212.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.2 | 3.2 | 0.0 | 216.0 | 216.0 |
| 8000656 | Annedal , Dagvattendamm MoTs de | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| 8000772 | Norra Mariehäll | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.9 |
| 8001102 | Annedal , Ulvsundav/Bällstav, Etapp | 28.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 28.9 | 28.9 |
| 8001115 | Annedal, Lönnebergsparken MoT s | 21.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 21.2 | 21.2 |
| 8001332 | Annedal, Å-parken MoT s del | 7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.7 | 7.7 |
| 8001333 | Annedal, Etapp 2A MoT s del | 81.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 81.7 | 81.7 |
| 8001334 | Annedal, Annedalsparken MoT s d | 43.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 43.0 | 43.0 |
| 8001384 | Annedal, Finplanering etapp 1A, Mo | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.3 | 4.3 |
| 8001385 | Annedal, etapp 2B, MoT s del | 68.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 68.4 | 68.4 |
| 8001444 | Norra Mariehäll, MoT s del | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 |
| 8001477 | Annedal, Bullerplank Ulvsundaväge | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.6 | 7.6 |
| 8001489 | Annedal, Finplanering 2B, MoT s de | 45.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 45.6 | 45.6 |
| 8001490 | Annedal, Finplanering 2A, MoT s de | 27.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27.5 | 27.5 |
| 8001491 | Annedal, Bällstavägen, MoT s del | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| 8001567 | Annedal, Konstbro MoT s del | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.8 | 1.8 |
| 8001613 | Annedal, Bullerplank Järnvägen Mo | 35.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 35.5 | 35.5 |
| 8001699 | Annedal, Spåket Laban bro | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.1 | 4.1 |
| 8001708 | Annedal, GC-bana MoT s del | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 | 1.7 |
| 8001753 | Annedal, Tappvägshörnet mot Bälls | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | 2.3 |
| 8001779 | Annedal, Skoltomt MoT s del | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 1.3 |
| 8001905 | Annedal, Bällstavägen MoTs del | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 26.9 | 26.9 | 0.0 | 34.5 | 34.5 |
| 8002055 | Annedal, Aktivitetsparken, Mot's de | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.0 | 1.2 | 1.2 |
| 8002177 | Annedal, Linaberg MoTs del | 7.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 | 2.5 | 0.0 | 9.9 | 9.9 |
| 8002257 | Bällstavägen, tid | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8002258 | Sopsug, tid | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 |
| 8002259 | Annedal , Tappvägen MoTs del | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.5 | 0.5 |
| 9240707 | Annedal, Baltic | 39.8 | 25.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -24.7 | 0.4 | 660.0 | -556.8 | 103.2 |
| H9240707 Annedal, Baltic | | 652.8 | 25.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.9 | 34.0 | 660.0 | 89.7 | 749.7 |
| 8001130 | Bromma stormarknadsområde MoT | 15.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.7 | 3.7 | 0.0 | 19.4 | 19.4 |
| 9240926 | Bromma Blocks (stormarknadsomr | 6.1 | 79.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -79.4 | 0.2 | 172.0 | 103.3 | 275.3 |
| H9240926 Bromma Blocks (stormarknadsområde) | | 21.9 | 79.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -75.7 | 3.8 | 172.0 | 122.7 | 294.7 |
| 8000181 | Lövstavägen, MoT s del | 44.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 44.9 | 44.9 |
| 9243029 | Johannelund (Lövstavägen, Johan | 23.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 91.0 | -67.1 | 23.9 |
| H9243029 Johannelund (Lövstavägen, Johannelund) | | 68.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 91.0 | -22.2 | 68.8 |
| 8000209 | Hässelby Strand Centrum, MoT s d | 33.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 | 2.4 | 0.0 | 35.8 | 35.8 |
| 8000897 | Hässelby Strand Centrum, markför | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.5 | 4.5 |
| 9244106 | Hässelby Strand Centrum | 12.2 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.0 | 72.0 | -36.4 | 35.6 |
| H9244106 Hässelby Strand Centrum | | 45.7 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 2.4 | 72.0 | 4.0 | 76.0 |
| 8000224 | Persikan, MoT s del | 9.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.9 | 6.9 | 0.0 | 16.1 | 16.1 |
| 8000419 | Persikan, markförvärv | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 150.0 |
| 9253500 | Persikan | 34.5 | 35.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -28.4 | 6.6 | 800.4 | -264.8 | 535.6 |
| H9253500 Persikan | | 193.7 | 35.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -21.5 | 13.5 | 800.4 | -98.7 | 701.7 |
| 8000230 | Gamen, Gatuarbeten, MoT s del | 19.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19.3 | 19.3 |
| 8000504 | Gamen, Rosenlundsparken, MoT s | 9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.1 | 9.1 |
| 9264600 | Gamen, Åsötorget | 97.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 118.0 | -20.4 | 97.6 |
| H9264600 Gamen, Åsötorget | | 126.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 118.0 | 8.0 | 126.0 |
| 8000041 | Sabbatsberg 1:a detaljplaneområde | 80.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 80.5 | 0.2 | 80.7 |
| 8000725 | Sabbatsberg 1:a detaljplaneområde | 16.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.3 | 16.3 |
| 8000818 | Sabbatsberg 1:a detaljplaneomr., E | 68.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 68.0 | 68.0 |
| 8001492 | Sabbatsberg, Hälsobrunnsgatan Mo | 128.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 128.7 | 128.7 |
| 8001730 | Sabbatsberg SHK, MoT s del | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.2 | 5.2 |
| 9281120 | Sabbatsberg 1:a detaljplaneområde | 92.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -14.1 | -14.1 | 344.0 | -265.1 | 78.9 |
| H9281120 Sabbatsberg 1:a detaljplaneområdet | | 391.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -14.1 | -14.1 | 424.5 | -46.6 | 377.9 |
| 8000245 | Albano, MoT s del | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 2.0 | 2.0 |
| 8000372 | Albano, markförvärv | 57.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 57.9 | 57.9 |
| 9297000 | Albano | 70.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 168.0 | -63.7 | 104.3 |
| H9297000 Albano | | 130.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 168.0 | -3.8 | 164.2 |
| 9382100 | Norra Länken | -69.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 56.2 | -125.5 | -69.3 |

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|--|------|------|-----|-----|-----|-----|-----|-----|-------|------|-------|--------|---------|
| H8003013 Stångholmsbacken | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.1 | 0.1 | 104.9 | 105.0 |
| 8003026 Skårholmsdalen | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.6 | 0.0 | 225.8 | 225.8 |
| 8003045 Skårholmsdalen MoTs del | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.5 | 4.5 | 0.0 | 4.7 | 4.7 |
| H8003026 Skårholmsdalen | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.1 | 5.1 | 0.0 | 230.5 | 230.5 |
| 99 Ej tillämpligt | 9.8 | 42.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -22.0 | 20.4 | 170.8 | 866.0 | 1,036.8 |
| 10012 Fokus Skårholmen | 9.8 | 42.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -22.0 | 20.4 | 170.8 | 866.0 | 1,036.8 |
| 8001000 Valsbergsgränd, Fd. Timotejen e2 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 |
| 8001294 Valsbergsgränd, Fd. Timotejen e2 N | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 |
| H8001000 Valsbergsgränd, Fd. Timotejen e2 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | 1.4 |
| 8001296 Tvåflingan, etapp II, MoT's del | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.7 | 4.7 |
| 8003000 Tvåflingan, etapp II | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 81.0 | -79.8 | 1.2 |
| H8003000 Tvåflingan Etapp 2/ Tellus Tower | 5.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 81.0 | -75.0 | 6.0 |
| 40002 Telefonplan, Midsommarkransen, Västberga | 7.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 81.0 | -73.7 | 7.3 |
| 8001867 Kista Science City | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 1.5 |
| H8001867 Kista Science City | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 1.5 |
| 8002038 Kista Ång | 3.1 | 53.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -52.9 | 0.5 | 203.0 | 250.5 | 453.5 |
| 8002071 Kista Ång MoTs del | 11.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 11.5 | 11.5 |
| H8002038 Kista Ång | 14.2 | 53.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -52.5 | 0.9 | 203.0 | 262.0 | 465.0 |
| 8002160 Kista Gateway | 0.4 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 1.0 | -0.5 | 0.5 |
| H8002160 Kista Gateway | 0.4 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 1.0 | -0.5 | 0.5 |
| 8002467 Odde | 1.7 | 11.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10.4 | 0.7 | 229.0 | -3.2 | 225.8 |
| 8002498 Odde MoTs del | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 1.0 | 1.0 |
| H8002467 Odde | 2.3 | 11.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10.0 | 1.1 | 229.0 | -2.2 | 226.8 |
| 8002536 Isafjord | 0.3 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.4 | 0.2 | 0.1 | 4.2 | 4.3 |
| 8003058 Isafjord MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 0.3 | 0.3 |
| H8002536 Isafjord | 0.4 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.2 | 0.5 | 0.1 | 4.5 | 4.6 |
| 8002637 Kista Sopsug | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.7 | 0.0 | 0.7 |
| 8003040 Kista Sopsug MoTs del | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.5 | 0.5 |
| H8002637 Kista sopsug | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.7 | 0.5 | 1.2 |
| 40003 Kista företagsområde | 19.4 | 66.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -63.5 | 2.9 | 433.8 | 265.8 | 699.6 |
| 8001639 Kabelverket, etapp 1 | 1.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 85.8 | -84.6 | 1.2 |
| 8001808 Kabelverket etapp 1, MoT's del | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 | 2.4 |
| H8001639 Kabelverket, etapp 1 | 3.6 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 85.8 | -82.2 | 3.6 |
| 40004 Kabelverket Älvsjö | 3.6 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 85.8 | -82.2 | 3.6 |
| 8002318 Blackeberg 3:1 förskola Spanjoren | 0.2 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.8 | 0.0 | 0.0 | 0.2 | 0.2 |
| 8002339 Blackeberg 3:1 förskola Spanjoren | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| 8002641 Blackebergsvägen e 2-3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 420.2 | -229.8 | 190.4 |
| 8003073 Blackebergsvägen e 2-3 MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | 1.2 | 0.0 | 1.2 | 1.2 |
| H8002641 Blackebergsvägen e 2-3 | 0.3 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.7 | 420.2 | -228.2 | 192.0 |
| 40005 Blackebergsvägen | 0.3 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 1.7 | 420.2 | -228.2 | 192.0 |
| 8001109 Gubbkärrs Gärd | 2.4 | 7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.9 | -0.4 | 101.9 | -49.8 | 52.1 |
| 8001180 Gubbkärrs Gärd MoT's del | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.7 | 4.7 |
| H8001109 Gubbkärrs Gärd | 7.1 | 7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.9 | -0.5 | 101.9 | -45.1 | 56.8 |
| 8002115 Ordenskapitlet | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.6 |
| 8002437 Ordenskapitlet MoTs del | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| H8002115 Ordenskapitlet | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 |
| 40006 Västra Nockebyhov | 7.8 | 7.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7.9 | -0.4 | 101.9 | -44.4 | 57.5 |
| 8001280 Kopieramen | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.6 | -4.3 | 0.3 |
| 8001394 Trollesundsvägen (fd Diabilden) | 1.1 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.6 | 0.6 | 79.4 | -22.2 | 57.2 |
| 8001737 Trollesundsvägen (fd Diabilden), M | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.9 | 0.0 | 3.6 | 3.6 |
| 8002291 Lådkameran | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 1.0 | -0.9 | 0.1 |
| 8004008 Lådkameran MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H8001394 Trollesundsvägen (fd Diabilden) | 4.1 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.6 | 1.6 | 85.0 | -23.7 | 61.3 |
| 8001855 Färgfilmen | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | -5.8 | 0.2 |
| 8002147 Färgfilmen MoTs del | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| H8001855 Färgfilmen | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | -5.7 | 0.3 |
| 40007 Trollesundsvägen | 4.4 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.6 | 1.6 | 91.0 | -29.4 | 61.6 |
| 9230120 Örnberg-Pincetten | 0.8 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.3 | 181.3 | -143.0 | 38.3 |
| H9230120 Örnberg-Pincetten | 0.8 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.3 | 181.3 | -143.0 | 38.3 |
| 8000053 Axelsberg A-O, MoT's del | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.3 | 3.3 |
| 8002389 Axelsberg SH MoTs del | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.0 | 4.4 | 4.4 |
| 9230324 Axelsberg | 15.5 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.4 | 0.3 | 0.0 | 214.1 | 214.1 |
| H9230324 Axelsberg | 22.6 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.8 | 0.0 | 221.8 | 221.8 |
| 40008 Axelsberg-Örnberg, Hägerstensåsen | 23.5 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.7 | 1.0 | 181.3 | 78.8 | 260.1 |
| 8000999 City 3.0 | 16.2 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.5 | 6.2 | 20.0 | 3.1 | 23.1 |
| H8000999 City 3.0 | 16.2 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.5 | 6.2 | 20.0 | 3.1 | 23.1 |

| | | | | | | | | | | | | | | | |
|-----------------|--|-------------|-------------|------------|------------|------------|------------|------------|--------------|------------|--------------|---------------|--------------|-----|-----|
| 8000800 | Projekt i tidigt skede, MoV | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8000822 | Projekt i tidigt skede, MoT's del | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.0 | 1.4 | 1.4 | | |
| 8000900 | Projekt i tidigt skede, PU | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | | |
| 8000901 | Projekt i tidigt skede, Ytterstad, MoT | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | | |
| H8000900 | Projekt i tidigt skede | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 | 0.0 | 1.7 | 1.7 | | |
| 8000948 | Riddersvik | 3.4 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9.6 | 0.5 | 124.0 | 48.5 | 172.5 | | |
| 8000997 | Riddersvik MoTs del | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 4.5 | 4.5 | 0.0 | 8.6 | 8.6 | | |
| H8000948 | Riddersvik | 7.5 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5.1 | 5.0 | 124.0 | 57.1 | 181.1 | | |
| 8000977 | Måbærstigen | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 4.9 | 7.9 | | |
| 8001343 | Måbærstigen, MoT's del | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | | |
| H8000977 | Måbærstigen | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 5.0 | 8.0 | | |
| 8001003 | Tvärbana Norr | 2.9 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.3 | 0.0 | 3.2 | 3.2 | | |
| 8002155 | Solvallakopplet | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | -0.9 | 0.1 | | |
| 8002180 | Solvallakopplet MoTs del | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.8 | | |
| H8001003 | Tvärbana Norr | 3.8 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.3 | 1.0 | 3.1 | 4.1 | | |
| 8001035 | Plankan | 0.2 | 19.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -18.9 | 0.1 | 17.3 | 6.7 | 23.9 | | |
| 8001116 | Plankan, MoT's del | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | | |
| H8001035 | Plankan | 0.3 | 19.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -18.9 | 0.1 | 17.3 | 6.8 | 24.1 | | |
| 8001081 | Eriksdal | 0.4 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.3 | 0.0 | 0.0 | 0.4 | 0.4 | | |
| 8001970 | Eriksdal MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| H8001081 | Eriksdal | 0.4 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.3 | 0.0 | 0.0 | 0.4 | 0.4 | | |
| 8001119 | Bällsta Gård | 1.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 2.0 | -0.5 | 1.5 | | |
| 8001969 | Bällsta Gård MoTs del | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | 1.4 | | |
| H8001119 | Bällsta Gård | 2.7 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 2.0 | 0.9 | 2.9 | | |
| 8001189 | Snösättra | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 48.0 | -45.8 | 2.2 | | |
| 8001560 | Snösättra MoT's del | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 | 1.7 | | |
| H8001189 | Snösättra | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 48.0 | -44.0 | 4.0 | | |
| 8001209 | Strukturplan Kista | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 1.6 | 1.6 | | |
| H8001209 | Strukturplan Kista | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 0.0 | 1.6 | 1.6 | | |
| 8001268 | Rubinvägen | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | | |
| 8001909 | Rubinvägen, MoTs del | 5.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.6 | 0.0 | 6.4 | 6.4 | | |
| H8001268 | Rubinvägen | 6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.6 | 0.0 | 6.9 | 6.9 | | |
| 8001278 | Filmen | 0.6 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.5 | 0.0 | 4.9 | -1.8 | 3.1 | | |
| 8001722 | Filmen, MoT's del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| 8002393 | Filmen MoTs del | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | | |
| H8001278 | Filmen | 0.6 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.5 | 0.0 | 4.9 | -1.7 | 3.2 | | |
| 8001297 | Hekla - Etapp 2 | 0.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.5 | 0.1 | 0.6 | | |
| 8002169 | Hekla - Etapp 2 MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | | |
| H8001297 | Hekla - Etapp 2 | 0.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.5 | 0.2 | 0.7 | | |
| 8001865 | Naturreservat Årstaskogen | 2.5 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.0 | 0.3 | 2.0 | 2.1 | 4.1 | | |
| H8001299 | Naturreservat Årstaskogen | 2.5 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.0 | 0.3 | 2.0 | 2.1 | 4.1 | | |
| 8001317 | Hornsbrugsgatan | 1.7 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.5 | 0.2 | 8.0 | 77.4 | 85.4 | | |
| 8001321 | Hornsbrugsgatan, MoT's del | 5.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.6 | 0.0 | 6.0 | 6.0 | | |
| H8001317 | Hornsbrugsgatan | 7.2 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.9 | 0.7 | 8.0 | 83.4 | 91.4 | | |
| 8001349 | Valhallavägen | 9.7 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 260.0 | -250.2 | 9.8 | | |
| 8001473 | Valhallavägen, MoT's del | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 | 3.4 | | |
| H8001349 | Valhallavägen | 13.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 260.0 | -246.8 | 13.2 | | |
| 8001358 | Moské Skärholmen | 0.3 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.6 | 0.1 | 0.0 | 5.1 | 5.1 | | |
| 8001520 | Moské Skärholmen, MoT's del | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 1.3 | 0.0 | 1.5 | 1.5 | | |
| H8001358 | Moské Skärholmen | 0.5 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.3 | 1.5 | 0.0 | 6.7 | 6.7 | | |
| 8001375 | Snödroppen | 0.7 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4.2 | 0.1 | 7.0 | 0.7 | 7.7 | | |
| 8001833 | Snödroppen MoT's del | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.8 | 0.0 | 1.2 | 1.2 | | |
| H8001375 | Snödroppen | 1.0 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.4 | 0.9 | 7.0 | 1.9 | 8.9 | | |
| 8001380 | Åltabergsvägen | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.7 | -5.5 | 1.2 | | |
| H8001380 | Åltabergsvägen | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.7 | -5.5 | 1.2 | | |
| 8001412 | Årstaberg - Svårdlängsplan | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 3.5 | -2.0 | 1.5 | | |
| H8001412 | Årstaberg - Svårdlängsplan | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 3.5 | -2.0 | 1.5 | | |
| 8001440 | Brommaplan Grammet | 3.7 | 23.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -23.0 | 0.4 | 199.0 | 98.5 | 297.5 | | |
| 8001942 | Brommaplan Grammet, MoT's del | 13.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 1.3 | 0.0 | 14.9 | 14.9 | | |
| 8001955 | Brommaplan, markförvärv | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 24.9 | 24.9 | | |
| H8001440 | Brommaplan Grammet | 17.3 | 23.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -21.7 | 1.7 | 199.0 | 138.4 | 337.4 | | |
| 8000190 | Spångaviadukten, MoT's del | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.0 | 1.5 | 1.5 | | |
| 8001496 | Spångaviadukten | 1.0 | 10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10.0 | 0.2 | 113.0 | -59.1 | 53.9 | | |
| H8001496 | Spångaviadukten | 2.0 | 10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -9.5 | 0.7 | 113.0 | -57.6 | 55.4 | | |
| 8001504 | Minnnet | 1.4 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.2 | -1.5 | 9.8 | 1.9 | 11.7 | | |
| 8002246 | Minnnet MoTs del | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 1.7 | 1.7 | | |

| | | | | | | | | | | | | | | |
|-----------------|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|---------------|--------------|
| 8002646 | Flyktingbostäder Älvsjö | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | |
| 8003043 | Flyktingbostäder Älvsjö MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.6 | 7.6 | 7.7 | 7.7 | |
| H8002646 | Flyktingbostäder Älvsjö | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.6 | 7.6 | 0.0 | 8.2 | 8.2 |
| 8002648 | Hornafjord | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.3 | 6.8 | 7.1 |
| H8002648 | Hornafjord | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.3 | 6.8 | 7.1 |
| 8002652 | Regnet | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.5 | -0.2 | 0.3 |
| H8002652 | Regnet | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.5 | -0.2 | 0.3 |
| 8002653 | Vedstapeln | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 12.4 | -0.7 | 11.7 |
| 8003060 | Vedstapeln MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H8002653 | Vedstapeln | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 12.4 | -0.6 | 11.8 |
| 8002654 | Hagsätra naturreservat | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.8 | -0.1 | 0.7 |
| H8002654 | Hagsätra naturreservat | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.8 | -0.1 | 0.7 |
| 8002655 | Stockholmshus etapp 3, Västerorp | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.3 | 3.0 | 3.3 |
| H8002655 | Stockholmshus etapp 3, Västerorpsväge | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.3 | 3.0 | 3.3 |
| 8002656 | Stockholmshus etapp 3, Kv. Pucker | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 14.8 | -0.7 | 14.1 |
| 8003067 | Stockholmshus etapp 3, Kv. Pucker | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.0 | 0.3 | 0.3 |
| H8002656 | Stockholmshus etapp 3, Kv. Pucken | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 | 14.8 | -0.4 | 14.4 |
| 8002658 | Smedshagen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.3 | -0.2 | 0.1 |
| H8002658 | Smedshagen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.3 | -0.2 | 0.1 |
| 8002659 | Tegelbruket | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.2 | 0.2 |
| 8003059 | Tegelbruket MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 |
| H8002659 | Tegelbruket | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.2 | 0.2 |
| 8002660 | Grenå | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.5 | -0.2 | 0.3 |
| H8002660 | Grenå | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.5 | -0.2 | 0.3 |
| 8002662 | Nytorps gårde | 8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 9.5 | -0.9 | 8.6 |
| 8003065 | Nytorps gårde MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 0.4 | 0.4 |
| H8002662 | Nytorps gårde | 8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.9 | 9.5 | -0.4 | 9.1 |
| 8002664 | Hagsåtravägen Stockholmshus | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 4.4 | 0.4 | 4.8 |
| 8003079 | Hagsåtravägen Stockholmshus Mo | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 |
| H8002664 | Hagsåtravägen Stockholmshus | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 4.4 | 0.5 | 4.9 |
| 8002665 | Gamla Tyresövägen | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.8 | 112.9 | -0.7 | 112.2 |
| 8003083 | Gamla Tyresövägen MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.0 | 0.5 | 0.5 |
| H8002665 | Gamla Tyresövägen | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 1.3 | 1.3 | 112.9 | -0.2 | 112.7 |
| 8002667 | Galgbacken | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.5 | 0.0 |
| H8002667 | Galgbacken | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.5 | 0.0 |
| 8002668 | Alingsåsvägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.5 | 0.0 |
| H8002668 | Alingsåsvägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | -0.5 | 0.0 |
| 8002669 | Hammarbyskogen | 5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 294.6 | -289.0 | 5.6 |
| 8003069 | Hammarbyskogen MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 0.4 | 0.4 |
| H8002669 | Hammarbyskogen | 5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.9 | 294.6 | -288.6 | 6.0 |
| 8002671 | Hedvig 7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.3 | 5.4 | 5.7 |
| H8002671 | Hedvig 7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.3 | 5.4 | 5.7 |
| 8002672 | Tisslinge 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.2 | -0.1 | 0.1 |
| H8002672 | Tisslinge 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.2 | -0.1 | 0.1 |
| 8002673 | Samarbetsprojekt, Hammarbyhöjde | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 |
| 8002674 | Samarbetsprojekt, Hammarbyhöjde | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.0 | 0.5 | 0.5 |
| H8002673 | Samarbetsprojekt, Hammarbyhöjden - Bje | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.6 | 0.0 | 0.6 | 0.6 |
| 8002675 | Data Park Kista | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.5 | 0.1 | 0.6 |
| H8002675 | Data Park Kista | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 | 0.5 | 0.1 | 0.6 |
| 8002681 | Van der Huff | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 19.3 | 19.3 |
| H8002681 | Van der Huff | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 19.3 | 19.3 |
| 8002683 | Friherregatan | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.2 | 0.1 |
| H8002683 | Friherregatan | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.2 | 0.1 |
| 8002687 | Trätöfeln | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.5 | -0.3 | 0.2 |
| H8002687 | Trätöfeln | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.5 | -0.3 | 0.2 |
| 8002690 | Skolfilmen 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | -0.1 | 0.0 |
| H8002690 | Skolfilmen 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | -0.1 | 0.0 |
| 8002692 | Kragstöveln | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H8002692 | Kragstöveln | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8002693 | Rosenstenen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | -0.1 | 0.0 |
| H8002693 | Rosenstenen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | -0.1 | 0.0 |
| 8002698 | Sedumbacken/Spångavägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.3 | 0.0 |
| H8002698 | Sedumbacken/Spångavägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.3 | 0.0 |
| 8002701 | Stålbogavägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.3 | 0.0 |
| H8002701 | Stålbogavägen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.3 | 0.0 |
| 8002702 | Vårdaren 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.3 | 0.0 |

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|--|----------|----------|-----|-----|-----|-----|-----|----------|---------|----------|----------|----------|
| H8002702 Vårdaren 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | -0.3 | 0.0 |
| 8002704 Hemsystem | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.5 | -0.4 | 0.1 |
| H8002704 Hemsystem | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.5 | -0.4 | 0.1 |
| 8002706 Vadmalen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H8002706 Vadmalen | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8002707 Sothönan | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H8002707 Sothönan | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8002708 Stubbneken mfl. i Hagsätra | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 26.4 | -25.9 | 0.5 |
| 8002709 Stubbneken mfl. i Hagsätra, MoTs d | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.1 | 0.0 | 1.1 | 1.1 |
| H8002708 Stubbneken mfl. i Hagsätra | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 1.6 | 26.4 | -24.8 | 1.6 |
| 8003108 Klockan 10 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H8002711 Klockan 10 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8002758 Hillebarden | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H8002758 Hillebarden | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8002601 Tellus Towers | 0.5 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.4 | 0.5 | 2.0 | -0.6 | 1.4 |
| 8003006 Tellus Towers MoTs del | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.0 | 1.9 | 1.9 |
| H8003000 Tvåflingan Etapp 2/ Tellus Tower | 1.9 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 1.0 | 2.0 | 1.3 | 3.3 |
| 8003056 Mariehamn 1-2 (Akalla C) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | -0.1 | 0.1 |
| H8003056 Mariehamn 1-2 (Akalla C) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | -0.1 | 0.1 |
| 8003076 Nybohovsskolan | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | -0.1 | 0.1 |
| 8004004 Nybohovsskolan MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H8003076 Nybohovsskolan | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.2 |
| 8003080 Björnbodaskolan | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.8 | 20.1 | 20.9 |
| 8004006 Björnbodaskolan MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H8003080 Björnbodaskolan | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.8 | 20.1 | 20.9 |
| 8003081 Lommen 9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.0 | 0.1 |
| H8003081 Lommen 9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.0 | 0.1 |
| 8003109 Nattugglan 18 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 |
| H8003109 Nattugglan 18 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 |
| 8004014 Lidingöbro vårdshus | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| H8004014 Lidingöbro vårdshus | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8003068 Sturegallerian | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.2 | -0.1 | 0.1 |
| H8009001 Sturegallerian | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.2 | -0.1 | 0.1 |
| 8001512 Eolshälls by, MoT's del | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 |
| 9230341 Eolshälls by | 1.5 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 54.9 | -52.0 | 2.9 |
| H9230341 Eolshälls by | 1.8 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 54.9 | -51.7 | 3.2 |
| 9243723 Tisslinge | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.1 |
| H9243723 Tisslinge (lokaler) | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.1 |
| 9254000 Masthamnen | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.8 | 2.8 |
| H9254000 Masthamnen | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.8 | 2.8 |
| 9297001 Riddaren 23 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.1 | 0.1 | 0.2 |
| H9297001 Riddaren 23 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.1 | 0.1 | 0.2 |
| 8001555 Galleria Odenplan, Torget | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| 8001949 Galleria Odenplan MoTs del | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 9384900 Galleria Odenplan | 9.4 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 5.0 | 4.4 | 9.4 |
| H9384900 Galleria Odenplan | 9.5 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | 0.0 | 5.0 | 4.5 | 9.5 |
| 8000264 Gröna Lund, MoT's del | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| 9391600 Gröna Lund | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.2 | -0.4 | -0.3 |
| H9391600 Gröna Lund (fd Skeppsholmsviken) | -0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.2 | -0.3 | -0.2 |
| 99 Ej tillämpligt | 248.3 | 285.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -160.2 | 125.1 | 3,455.9 | -781.4 | 2,674.5 |
| 99 Ej tillämpligt | 344.1 | 417.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -258.1 | 158.9 | 4,998.3 | -665.0 | 4,333.3 |
| Summa övriga planeringsprojekt | 404.2 | 475.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -280.9 | 194.9 | 5,616.2 | -64.9 | 5,551.3 |
| Summa planeringsprojekt | 1,937.9 | 1,288.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,002.9 | 285.5 | 27,274.8 | -4,573.6 | 22,701.2 |
| Generell justering | | -1,650.0 | | | | | | | | | | |
| Totalt uppunden investeringsplan | 23,327.0 | 3,860.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,901.4 | 3,609.4 | 73,472.6 | -811.9 | 72,660.8 |
| Planeringsprojekt utanför ram (not13) | | | | | | | | | | | | |
| Summa planeringsprojekt utanför ram | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | | | | | | | | |
|--|------------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------|-----------------------|------------------------|----------------------|------------------------|
| <i>Totalt uppbinden investeringsplan inkl planeringsprojekt utanför ram</i> | <i>23,327.0</i> | <i>3,860.0</i> | <i>0.0</i> | <i>0.0</i> | <i>0.0</i> | <i>0.0</i> | <i>0.0</i> | <i>0.0</i> | <i>-1,901.4</i> | <i>3,609.4</i> | <i>73,472.6</i> | <i>-811.9</i> | <i>72,660.8</i> |
|--|------------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------|-----------------------|------------------------|----------------------|------------------------|

1. Investeringsnettoer t.o.m 2016.
2. Nämndens verksamhetsplan, inom av KF beslutad planeringsnivå i budget 2017, se bilaga 8.
3. Ökad/minskad investeringsnetto under året som även medför en totalt sett ökad/minskad investeringsnetto för projektet (kolumn 17 eller 18).
4. Ökad/minskad investeringsnetto under året som i stället belastar något annat år, dvs. påverkar inte den totala investeringnettoen (kolumn 17 eller 18).
6. Från planeringsprojekt till genomförandeprojekt. Omprioriteringarna måste totalt summera till noll.
9. Investeringsnettoer 2017.
10. Totalt beslutad netto under projektets genomförandeperiod enligt genomförandebeslut. I det fall endast inriktningsbeslut föreligger anges investeringsnettoen enligt inriktningsbeslutet.
11. Avvikelse jämfört med totalt beslutad investeringsnetto (kolumn 10).
Innehållet i blanketten skall analyseras och kommenteras i tjänsteutlåtandet.

Investerande nämnd: 183 - Exploateringskontoret

Uppföljning av budget 2017 - årsredovisning

| Investeringsnetto | 2017 | | | | | | | | Totalt projektet | | | |
|--|-------------------------|-----------------|----------------------|--------------------------|------------------------|--------------------------|---------------|--------------------------|-------------------------|-------------------|-----------------|------------------------|
| | (1) | (2) | Avvikelser p.g.a. | | | | | (8) | (9) | (10) | (11) | (12) |
| | Netto t.o.m. 2016 | VP netto | (3) fördr- ing | (4) förskjut- ning | (5) nytt projekt | (6) omprio- rering | (7) övrigt | Avvikelse (9 minus 2) | Utfall netto 2017 | Genomf. beslut | Avvik | Prognos tom 2042/12 |
| Stora genomförandeprojekt >= 50 mnkr | | | | | | | | | | | | |
| <i>Beslutade av kommunfullmäktige</i> | | | | | | | | | | | | |
| 10001 Hagastaden | 4,216.9 | 768.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -315.0 | 453.3 | 10,425.1 | -1,072.0 | 9,353.1 |
| 10002 Hammarby Sjöstad | 1,833.8 | -7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 75.7 | 68.7 | 1,977.7 | -4.7 | 1,973.0 |
| 10003 Järvallyftet | 216.7 | 61.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -29.5 | 31.9 | 359.0 | -19.8 | 339.2 |
| 10005 Nordvästra Kungsholmen | 1,346.0 | 35.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20.2 | 15.4 | 1,355.1 | 33.3 | 1,388.4 |
| 10006 Norra Djurgårdsstaden | 5,394.8 | 698.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -362.3 | 336.3 | 8,123.8 | 4,735.6 | 12,859.4 |
| 10007 Söderstaden | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 471.5 | 471.5 | -472.5 | 944.0 | 471.5 |
| 10008 Arstafältet | 48.2 | 133.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -113.0 | 20.8 | 895.0 | 0.5 | 895.5 |
| 10009 Arstråket | 142.5 | 49.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 33.9 | 83.8 | 347.7 | -8.8 | 338.9 |
| 10011 Slussen | 2,635.6 | 982.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -230.6 | 751.4 | 9,930.6 | -705.9 | 9,224.7 |
| 99 Ej tillämpligt | 4,002.2 | 570.8 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | -357.4 | 213.5 | 6,881.1 | -180.4 | 6,700.7 |
| Summa stora genomförandeprojekt | 19,836.7 | 3,293.4 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | -846.8 | 2,446.6 | 39,822.6 | 3,721.8 | 43,544.4 |
| Övriga genomförandeprojekt < 50 mnkr | | | | | | | | | | | | |
| <i>Beslutade av nämnd</i> | | | | | | | | | | | | |
| 10003 Järvallyftet | 14.3 | 45.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -45.1 | 0.2 | 67.2 | -12.0 | 55.2 |
| 10005 Nordvästra Kungsholmen | 82.3 | 6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 6.8 | 58.1 | 31.1 | 89.3 |
| 10006 Norra Djurgårdsstaden | 0.9 | 13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3.7 | 9.3 | 13.4 | -2.1 | 11.3 |
| 10008 Arstafältet | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 23.0 | -18.0 | 5.0 |
| 99 Ej tillämpligt | 999.3 | 481.1 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | -188.4 | 292.6 | 1,970.4 | -6.2 | 1,964.1 |
| Summa övriga genomförandeprojekt | 1,096.7 | 545.7 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | -236.5 | 309.2 | 2,132.0 | -7.2 | 2,124.9 |
| Summa genomförandeprojekt | 20,933.4 | 3,839.1 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | -1,083.3 | 2,755.8 | 41,954.6 | 3,714.6 | 45,669.3 |
| Stora planeringsprojekt >= 300 mnkr | | | | | | | | | | | | |
| 10000 Älvik | 32.8 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2.8 | 5.2 | 45.0 | -4.4 | 40.6 |
| 10002 Hammarby Sjöstad | 68.8 | 11.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6.2 | 5.6 | 923.0 | -848.0 | 75.0 |
| 10004 Marieberg | 8.3 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.9 | 0.2 | 8.0 | 3.6 | 11.6 |
| 10005 Nordvästra Kungsholmen | 858.9 | 169.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -163.3 | 6.3 | 2,318.5 | -1,041.7 | 1,276.8 |
| 10006 Norra Djurgårdsstaden | 261.5 | 68.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -28.4 | 39.9 | 5,959.9 | 671.3 | 6,631.2 |
| 10007 Söderstaden | 80.1 | 497.8 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | -488.4 | 9.5 | 4,806.0 | -891.9 | 3,914.1 |
| 10008 Arstafältet | 70.8 | 18.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8.4 | 10.4 | 3,096.0 | -759.4 | 2,336.6 |
| 10009 Arstråket | 64.4 | 9.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.1 | 8.1 | 784.0 | -192.5 | 591.5 |
| 10010 Älvsjö-Orby | 20.7 | 19.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -19.2 | 0.0 | 45.0 | -11.8 | 33.2 |
| 10012 Fokus Skärholmen | 10.8 | 3.9 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 9.7 | 13.6 | 1,989.3 | -1,121.7 | 867.6 |
| 99 Ej tillämpligt | 54.5 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -13.0 | -8.2 | 692.7 | -618.3 | 74.3 |
| Summa stora planeringsprojekt | 1,531.7 | 812.6 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | -722.0 | 90.6 | 20,667.4 | -4,814.9 | 15,852.5 |
| Övriga planeringsprojekt < 300 mnkr | | | | | | | | | | | | |
| 10002 Hammarby Sjöstad | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.3 |
| 10003 Järvallyftet | 36.9 | 15.3 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | -6.4 | 8.9 | 440.7 | -285.7 | 155.0 |
| 10004 Marieberg | 0.1 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.6 | 0.0 | 6.4 | -0.1 | 6.3 |
| 10005 Nordvästra Kungsholmen | 12.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.5 | 4.5 | 0.0 | 16.5 | 16.5 |
| 10007 Söderstaden | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 |
| 10012 Fokus Skärholmen | 9.8 | 42.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -22.0 | 20.4 | 170.8 | 804.1 | 974.9 |
| 99 Ej tillämpligt | 342.0 | 414.9 | 0.0 | 0.0 | 2.8 | 0.0 | 0.0 | -260.7 | 154.2 | 4,927.5 | -734.0 | 4,193.6 |
| Summa övriga planeringsprojekt | 401.3 | 473.2 | 0.0 | 0.0 | 3.2 | 0.0 | 0.0 | -285.4 | 187.8 | 5,545.4 | -198.8 | 5,346.6 |
| Summa planeringsprojekt | 1,932.9 | 1,285.8 | 0.0 | 0.0 | 3.6 | 0.0 | 0.0 | -1,007.4 | 278.4 | 26,212.8 | -5,013.7 | 21,199.2 |
| Generell justering | | -1,414.9 | | 1,414.9 | | | | 1,414.9 | | | | |
| Totalt uppbinden investeringsplan | 22,866.3 | 3,710.0 | 0.0 | -680.0 | 4.2 | 0.0 | 0.0 | -675.8 | 3,034.2 | 68,167.4 | -1,299.0 | 66,868.4 |
| Planeringsprojekt utanför ram (not13) | | | | | | | | | | | | |
| Summa planeringsprojekt utanför ram | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Exploateringsinkomster | | -200.0 | | | | | | -51.0 | -51.0 | -251.0 | | |

| Investeringsnetto | 2017 | | | | | | | | Totalt projektet | | | |
|---|--------------------------------|--------------------|-----------------------|--------------------------|------------------------|----------------------------|---------------|---------------------------------|--------------------------------|---------------------------|-----------------|-------------------------------|
| | (1) Netto t.o.m. 2016 | (2) VP netto | Avvikelser p.g.a. | | | | | (8) Avvikelse (9 minus 2) | (9) Utfall netto 2017 | (10) Genomf. beslut | (11) Avvik | (12) Prognos tom 204212 |
| | | | (3) fördyr- ing | (4) förskjut- ning | (5) nytt projekt | (6) omprio- ritering | (7) övrigt | | | | | |
| Totalt Summa investeringsplan inkl Exploateringsinkomster+ Klimatinvesteringar | 22,866.3 | 3,510.0 | 0.0 | -680.0 | 4.2 | 0.0 | -51.0 | -726.8 | 2,783.2 | 68,167.4 | -1,299.0 | 66,868.4 |

-483.2

1. Investeringsnettoer t.o.m 2016.
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Innehållet i blanketten skall analyseras och kommenteras i tjänsteutlåtandet.