

Totalt per anläggning och anläggningsgrupp													
Anläggningsgrp: A-ZZZZZ				2018	2019	2020	2021	2022	2023	2024	2025	2026	
<b>Nya investeringar</b>													
Investeringar 2018	120	1,000,000	83,333	1,000,000	916,667	833,333	750,000	666,667	583,333	500,000	416,667	333,333	
Investeringar 2019	120	3,000,000	250,000		3,000,000	2,750,000	2,500,000	2,250,000	2,000,000	1,750,000	1,500,000	1,250,000	
Investeringar 2020	120	3,000,000	250,000			3,000,000	2,750,000	2,500,000	2,250,000	2,000,000	1,750,000	1,500,000	
Investeringar 2021	120	3,000,000	250,000				3,000,000	2,750,000	2,500,000	2,250,000	2,000,000	1,750,000	
Investeringar 2022	120	3,000,000	250,000					3,000,000	2,750,000	2,500,000	2,250,000	2,000,000	
Investeringar 2023	120	3,000,000	250,000						3,000,000	2,750,000	2,500,000	2,250,000	
Investeringar 2024	120	3,000,000	250,000							3,000,000	2,750,000	2,500,000	
Investeringar 2025	120	3,000,000	250,000								3,000,000	2,750,000	
Investeringar 2026	120	3,000,000	250,000									3,000,000	
Investeringar 2027	120	3,000,000	250,000										
Investeringar 2028	120	3,000,000	250,000										
Investeringar 2029	120	3,000,000	250,000										
				1,000,000	3,916,667	6,583,333	9,000,000	11,166,667	13,083,333	14,750,000	16,166,667	17,333,333	
Ränta M/I				667	2,611	4,389	6,000	7,444	8,722	9,833	10,778	11,556	
Avskrivningar				83,333	166,667	250,000	333,333	416,667	500,000	583,333	666,667	750,000	
<b>Summa</b>		<b>34,000,000</b>		<b>84,000</b>	<b>169,278</b>	<b>254,389</b>	<b>339,333</b>	<b>424,111</b>	<b>508,722</b>	<b>593,167</b>	<b>677,444</b>	<b>761,556</b>	

2027	2028
250,000	166,667
1,000,000	750,000
1,250,000	1,000,000
1,500,000	1,250,000
1,750,000	1,500,000
2,000,000	1,750,000
2,250,000	2,000,000
2,500,000	2,250,000
2,750,000	2,500,000
3,000,000	2,750,000
	3,000,000
18,250,000	18,916,667
12,167	12,611
<u>833,333</u>	<u>916,667</u>
<u>845,500</u>	<u>929,278</u>

<b>Kapitalkostnader, mnkr</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Ränta befintliga M/I	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Avskrivningar befintliga M/I	2.8	1.6	1.3	1.1	1.0	0.9	0.9
Ränta nya M/I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Avskrivningar nya M/I	0.1	0.2	0.3	0.3	0.4	0.5	0.6
Tot ränta	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Tot avskrivningar	2.8	1.8	1.5	1.5	1.4	1.4	1.5
<b>Totala kapitalkostnader</b>	<b>2.9</b>	<b>1.8</b>	<b>1.6</b>	<b>1.5</b>	<b>1.5</b>	<b>1.4</b>	<b>1.5</b>

Avskrivningar utfall	2017	2016	2015
	2.78	2.058	0.964

<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
0.0	0.0	0.0	0.0
0.9	0.2	0.1	0.0
0.0	0.0	0.0	0.0
0.7	0.8	0.8	0.9
0.0	0.0	0.0	0.0
1.6	0.9	0.9	0.9
<b>1.6</b>	<b>1.0</b>	<b>0.9</b>	<b>0.9</b>