

Koncern Bokslut 2021
Passagerare färjor och int'l kryssning
(tusental passagerare)

Bilaga 1A

		Total		Stockholm		Kapellskärs		Nynäshamn/Norvik		
Totalt	Utfall 2021	% = jmf P2 2021	4 668	(21%)	2 295	(33,8%)	668	(23,3%)	1 704	(6,5%)
		% = jmf P1 2021		(7,8%)		(3,5%)		(16,9%)		(10,6%)
		% = jmf budget 2021		(-9,9%)		(-23,9%)		(7,5%)		(10,4%)
		% = jmf utfall 2020		(28,7%)		(18,8%)		(46,7%)		(37,5%)
	P2 2021		3 857	1 715	542	1 599				
P1 2021		4 329	2 217	572	1 540					
Budget 2021		5 181	3 016	622	1 543					
Utfall 2020		3 628	1 933	456	1 239					
varav färjor	Utfall 2021	% = jmf P2 2021	4 426	(21,6%)	2 118	(36,2%)	668	(23,3%)	1 639	(6,3%)
		% = jmf P1 2021		(7,1%)		(2,3%)		(16,9%)		(9,9%)
		% = jmf budget 2021		(-8,3%)		(-22,1%)		(7,5%)		(10,5%)
		% = jmf utfall 2020		(23,4%)		(11,9%)		(46,7%)		(32,3%)
	P2 2021		3 639	1 555	542	1 542				
Specificerat enligt bilaga 1B	P1 2021		4 133	2 070	572	1 491				
Budget 2021		4 826	2 720	622	1 484					
Utfall 2020		3 588	1 893	456	1 239					
varav int'l kryssning Inkl. Blue Cruises	Utfall 2021	% = jmf P2 2021	241	(10,9%)	177	(10,2%)			65	(12,8%)
		% = jmf P1 2021		(23,3%)		(20,5%)				(31,6%)
		% = jmf budget 2021		(-32%)		(-40,2%)				(9,4%)
		% = jmf utfall 2020		(506,8%)		(344,4%)				
	P2 2021		218	160		57				
Specificerat enligt bilaga 1C	P1 2021		196	147		49				
Budget 2021		355	296		59					
Utfall 2020		40	40		0					

Anmärkning:

Koncern Bokslut 2021
Färjepassagerare per destination och hamn
(tusental passagerare)

Bilaga 1B

		Totalt		Stockholm		Kapellskärr		Nynäshamn/Norvik		
Totalt	Utfall 2021	% = jmf P2 2021	4 426	(21,6%)	2 118	(36,2%)	668	(23,3%)	1 639	(6,3%)
		% = jmf P1 2021		(7,1%)		(2,3%)		(16,9%)		(9,9%)
		% = jmf budget 2021		(-8,3%)		(-22,1%)		(7,5%)		(10,5%)
		% = jmf utfall 2020		(23,4%)		(11,9%)		(46,7%)		(32,3%)
	P2 2021		3 639		1 555		542		1 542	
P1 2021		4 133		2 070		572		1 491		
Budget 2021		4 826		2 720		622		1 484		
Utfall 2020		3 588		1 893		456		1 239		
varav Finland	Utfall 2021	% = jmf P2 2021	2 418	(32,8%)	1 914	(33,8%)	504	(29,2%)	0	
		% = jmf P1 2021		(8%)		(6,4%)		(14,6%)		
		% = jmf budget 2021		(-9,4%)		(-11,8%)		(0,8%)		
		% = jmf utfall 2020		(22,8%)		(16,5%)		(54,7%)		
	P2 2021		1 821		1 431		390		0	
P1 2021		2 240		1 800		440		0		
Budget 2021		2 670		2 170		500		0		
Utfall 2020		1 970		1 644		326		0		
varav Baltikum	Utfall 2021	% = jmf P2 2021	574	(30,2%)	204	(64,5%)	164	(8,1%)	206	(24,7%)
		% = jmf P1 2021		(2,7%)		(-24,4%)		(24,5%)		(31,1%)
		% = jmf budget 2021		(-26,1%)		(-60%)		(34,7%)		(41,9%)
		% = jmf utfall 2020		(7,2%)		(-18%)		(26,7%)		(31,1%)
	P2 2021		441		124		152		165	
P1 2021		559		270		132		157		
Budget 2021		777		510		122		145		
Utfall 2020		536		249		130		157		
varav Polen	Utfall 2021	% = jmf P2 2021	167	(5,4%)					167	(5,4%)
		% = jmf P1 2021		(38,8%)				(38,8%)		
		% = jmf budget 2021		(33,3%)				(33,3%)		
		% = jmf utfall 2020		(12,6%)				(12,6%)		
	P2 2021		158						158	
P1 2021		120						120		
Budget 2021		125						125		
Utfall 2020		148						148		
varav Ryssland	Utfall 2021	% = jmf P2 2021	0		0					
		% = jmf P1 2021								
		% = jmf budget 2021		(-100%)		(-100%)				
		% = jmf utfall 2020								
	P2 2021		0		0					
P1 2021		0		0						
Budget 2021		40		40						
Utfall 2020		0		0						
varav Tyskland	Utfall 2021	% = jmf P2 2021	7	(40,1%)					7	(40,1%)
		% = jmf P1 2021								
		% = jmf budget 2021								
		% = jmf utfall 2020								
	P2 2021		5						5	
P1 2021		0						0		
Budget 2021		0						0		
Utfall 2020		0						0		
varav inrikes	Utfall 2021	% = jmf P2 2021	1 260	(3,8%)					1 260	(3,8%)
		% = jmf P1 2021		(3,8%)				(3,8%)		
		% = jmf budget 2021		(3,8%)				(3,8%)		
		% = jmf utfall 2020		(34,8%)				(34,8%)		
	P2 2021		1 214						1 214	
P1 2021		1 214						1 214		
Budget 2021		1 214						1 214		
Utfall 2020		934						934		
exkl. IWW trafik										

Anmärkning:

			Total	Stockholm	Kapellskär	Nynäshamn/Norvik		
Passagerare (tusental)	Utfall 2021	% = jmf P2 2021	241	(10,9%)	177	(10,2%)	65	(12,8%)
		% = jmf P1 2021		(23,3%)		(20,5%)		(31,6%)
		% = jmf budget 2021		(-32%)		(-40,2%)		(9,4%)
		% = jmf utfall 2020		(506,8%)		(344,4%)		
	P2 2021		218	160		57		
Inkl. Blue Cruises	P1 2021		196	147		49		
	Budget 2021		355	296		59		
	Utfall 2020		40	40		0		
Aniöp	Utfall 2021	% = jmf P2 2021	96	(-2%)	83	(-1,2%)	13	(-7,1%)
		% = jmf P1 2021		(33,3%)		(33,9%)		(30%)
		% = jmf budget 2021		(-35,1%)		(-37,1%)		(-18,8%)
		% = jmf utfall 2020		(242,9%)		(196,4%)		
	Inkl. Blue Cruises	P2 2021		98	84		14	
	P1 2021		72	62		10		
	Budget 2021		148	132		16		
	Utfall 2020		28	28		0		
GT (kton)	Utfall 2021	% = jmf P2 2021	8 692	(-2,7%)	6 696	(-1,4%)	1 996	(-7,1%)
		% = jmf P1 2021		(43,8%)		(45,8%)		(37,6%)
		% = jmf budget 2021		(-21,3%)		(-27,3%)		(8,6%)
		% = jmf utfall 2020		(232,4%)		(156,1%)		
	Inkl. Blue Cruises	P2 2021		8 937	6 788		2 149	
	P1 2021		6 044	4 593		1 451		
	Budget 2021		11 044	9 206		1 838		
	Utfall 2020		2 615	2 615		0		
Turnaround aniöp	Utfall 2021	% = jmf P2 2021	2	(0%)	2	(0%)	0	
		% = jmf P1 2021		(0%)		(0%)		
		% = jmf budget 2021		(-90%)		(-90%)		
		% = jmf utfall 2020						
		P2 2021		2	2		0	
	P1 2021		2	2		0		
	Budget 2021		20	20		0		
	Utfall 2020		0	0		0		

Totalvolymen gods

(kton)

			Total	Stockholm	Kapellskär	Nynäshamn/Norvik						
Totalt	Utfall 2021	% = jmf P2 2021	9 054	(5,3%)	3 578	(7,4%)	3 278	(10,1%)	2 198	(-4,2%)		
		% = jmf P1 2021		(6,2%)		(7,4%)		(10,2%)		(-1%)		
		% = jmf budget 2021		(6,8%)		(0,9%)		(19,6%)		(0,5%)		
		% = jmf utfall 2020		(7,9%)		(3,3%)		(13,2%)		(7,9%)		
	P2 2021	8 602	3 330	2 978	2 294							
P1 2021	8 525	3 330	2 975	2 221								
Budget 2021	8 475	3 546	2 742	2 188								
Utfall 2020	8 395	3 462	2 896	2 037								
varav färjor	Utfall 2021	% = jmf P2 2021	7 131	(4,2%)	1 969	(3,6%)	3 278	(10,1%)	1 884	(-4,3%)		
		% = jmf P1 2021		(5,6%)		(4,4%)		(10,2%)		(-0,4%)		
		% = jmf budget 2021		(10,2%)		(0,6%)		(19,6%)		(6,3%)		
		% = jmf utfall 2020		(6%)		(0,5%)		(13,2%)		(0,7%)		
	P2 2021	6 846	1 900	2 978	1 968							
Specificerat enligt bilaga 1E	P1 2021	6 752	1 887	2 975	1 891							
Budget 2021	6 472	1 958	2 742	1 773								
Utfall 2020	6 727	1 960	2 896	1 871								
varav bulk- och projektlast gods	Utfall 2021	% = jmf P2 2021	1 614	(12,9%)	1 609	(12,5%)			5,6	(3741,7%)		
		% = jmf P1 2021		(11,9%)		(11,5%)						
		% = jmf budget 2021		(1,7%)		(1,3%)						
		% = jmf utfall 2020		(19,6%)		(19,2%)						
	P2 2021	1 430	1 430		0,1							
P1 2021	1 443	1 443		0,0								
Budget 2021	1 588	1 588		0,0								
Utfall 2020	1 350	1 350		0,0								
varav container	Utfall 2021	% = jmf P2 2021	309	(-5,2%)					309	(-5,2%)		
		% = jmf P1 2021		(-6,5%)								(-6,5%)
		% = jmf budget 2021		(-25,5%)								(-25,5%)
		% = jmf utfall 2020		(-3%)								(86,4%)
	P2 2021	326			326							
exkl. IWW trafik	P1 2021	330			330							
Budget 2021	415			415								
Utfall 2020	319	153		166								

			Total	Stockholm	Kapellskär	Nynäshamn/Norvik				
container (tusental teus)	Utfall 2021	% = jmf P2 2021	48	(-6,1%)			48	(-6,1%)		
		% = jmf P1 2021		(-10,9%)						(-10,9%)
		% = jmf budget 2021		(-22,6%)						(-22,6%)
		% = jmf utfall 2020		(-4%)						(91,1%)
P2 2021	51			51						
P1 2021	54			54						
Budget 2021	62			62						
Utfall 2020	50	25		25						

Anmärkning:

Koncern Bokslut 2021
Färjogods per destination och hamn
(kton)

Bilaga 1E

		Total		Stockholm		Kapellskär		Nynäshamn/Norvik	
Totalt	Utfall 2021	% = jmf P2 2021	(4,2%)	(3,6%)	(10,1%)	(-4,3%)			
		% = jmf P1 2021	(5,6%)	(4,4%)	(10,2%)	(-0,4%)			
		% = jmf budget 2021	(10,2%)	(0,6%)	(19,6%)	(6,3%)			
		% = jmf utfall 2020	(6%)	(0,5%)	(13,2%)	(0,7%)			
	P2 2021	6 846	1 900	2 978	1 968				
	P1 2021	6 752	1 887	2 975	1 891				
	Budget 2021	6 472	1 958	2 742	1 773				
	Utfall 2020	6 727	1 960	2 896	1 871				
varav Finland	Utfall 2021	% = jmf P2 2021	(6,3%)	(3,8%)	(8,6%)				
		% = jmf P1 2021	(7,7%)	(4,7%)	(10,6%)				
		% = jmf budget 2021	(16%)	(6,6%)	(25,9%)				
		% = jmf utfall 2020	(7,9%)	(4,1%)	(11,6%)				
	P2 2021	3 828	1 853	1 975	0				
	P1 2021	3 778	1 839	1 940	0				
	Budget 2021	3 509	1 805	1 704	0				
	Utfall 2020	3 771	1 849	1 922	0				
varav Baltikum	Utfall 2021	% = jmf P2 2021	(2,7%)	(-6,1%)	(12,9%)	(-5,6%)			
		% = jmf P1 2021	(1,1%)	(-8,4%)	(9,4%)	(-5,7%)			
		% = jmf budget 2021	(1,9%)	(-66,5%)	(9,1%)	(3,4%)			
		% = jmf utfall 2020	(2,1%)	(-60,2%)	(16,3%)	(-4%)			
	P2 2021	2 234	47	1 003	1 184				
	P1 2021	2 269	48	1 035	1 186				
	Budget 2021	2 250	132	1 038	1 081				
	Utfall 2020	2 248	111	974	1 164				
varav Polen	Utfall 2021	% = jmf P2 2021	(-3,7%)			(-3,7%)			
		% = jmf P1 2021	(5,2%)			(5,2%)			
		% = jmf budget 2021	(4,1%)			(4,1%)			
		% = jmf utfall 2020	(3,5%)			(3,5%)			
	P2 2021	434			434				
	P1 2021	398			398				
Budget 2021	402			402					
Utfall 2020	404			404					
varav Ryssland	Utfall 2021	% = jmf P2 2021							
		% = jmf P1 2021							
		% = jmf budget 2021	(-100%)	(-100%)					
		% = jmf utfall 2020							
	P2 2021	0	0						
	P1 2021	0	0						
Budget 2021	21	21							
Utfall 2020	0	0							
varav Tyskland	Utfall 2021	% = jmf P2 2021	(-76,5%)			(-76,5%)			
		% = jmf P1 2021							
		% = jmf budget 2021							
		% = jmf utfall 2020							
	P2 2021	43			43				
	P1 2021	0			0				
Budget 2021	0			0					
Utfall 2020	0			0					
varav inrikes	Utfall 2021	% = jmf P2 2021	(10,3%)			(10,3%)			
		% = jmf P1 2021	(10%)			(10%)			
		% = jmf budget 2021	(16,5%)			(16,5%)			
		% = jmf utfall 2020	(11,5%)			(11,5%)			
	P2 2021	307			307				
	P1 2021	307			307				
Budget 2021	290			290					
Utfall 2020	303			303					
exkl. IWW trafik									
P2 2021		307			307				
P1 2021		307			307				
Budget 2021		290			290				
Utfall 2020		303			303				

Anmärkning: